

Indian River County, Florida
Department of Utility Services
Board Memorandum

Date: February 13, 2024

To: Indian River County Board of County Commissioners

Through: John A. Titkanich, Jr., County Administrator
Sean C. Lieske, Director of Utility Services

From: Howard G. Richards, PE, Manager – Capital Projects

Prepared by: Harrison Youngblood, PE, Utilities Engineer, Utility Services

Subject: Sam’s Hobby Barn Developer’s Agreement

Background:

Indian River County Department of Utility Services (IRCDUS) would like to enter into an agreement with the developer, Samuel F. Gagliano of Sam’s Hobby Barn, for the cost sharing of upsizing the off-site 4-inch diameter sewer force main to an 8-inch diameter sewer force main. IRCDUS directed the developer to upsize to an 8-inch diameter sewer force main along Old Dixie Highway SW, approximately 240 linear feet from approximately 950 Old Dixie Highway SW to 980 Old Dixie Highway SW. The total cost of the project is outlined in the Utility Cost Estimate attached to the developer’s agreement, which totals \$11,286.00. The developer shall cover the estimated cost of constructing a 4-inch sewer force main, which is \$4,555.20, with Indian River County covering the remaining cost difference between the 4-inch and 8-inch sewer force main construction materials cost, which is \$6,730.80. The developer’s share is based on the cost that they would have incurred had they only been required to connect their development.

Funding:

Funding in the amount of \$6,730.80 for the project will be accounted for in the Impact Fee/WIP/Sam’s Hobby Barn FM Upgrade account, number 472-169000-24506. Funds for this project are derived from Utilities capital funding. Utilities capital funding is generated from impact fees. Furthermore, new growth has created the need for the expansion or construction of the facilities, and that new growth will benefit from the expansion or construction of the facilities.

Description	Account Number	Amount
Impact Fee/WIP/ Sam’s Hobby Barn FM Upgrade	472-169000-24506	\$6,730.80

Recommendation:

Staff recommends that the Board of County Commissioners approve Sam’s Hobby Barn Developer’s Agreement with the County and authorize the Chairman to execute the agreement to reimburse Samuel F. Gagliano in the amount of \$6,730.80 for the work performed in the agreement.

Attachment:

1. Developers Agreement between Samuel F. Gagliano and IRC