INDIAN RIVER COUNTY OFFICE OF MANAGEMENT AND BUDGET PURCHASING DIVISION

DATE:October 20, 2022TO:BOARD OF COUNTY COMMISSIONERSTHROUGH:Jason E. Brown, County Administrator
Kristin Daniels, Budget DirectorFROM:Jennifer Hyde, Purchasing ManagerSUBJECT:First Extension and Amendment to Agreement for Professional Services for Water
Plant and Water Resources Engineering Services (RFQ 2019070)

BACKGROUND:

The Board of County Commissioners awarded bid 2019070 to Kimley Horn and Associates, Inc., on November 5, 2019, for as needed planning, engineering, design, permitting and construction services for Water Plant and Water Resources Engineering Projects for Indian River County Utilities.

DISCUSSION:

The initial term of the agreement will end on November 4, 2022. Staff would like to extend the agreement for the available one-year period, and the consultant is willing to do so, pending approval of an increase to unit pricing.

The agreement also requires amendment to incorporate changes to Florida Statute relating to everify and prohibition on contracting with scrutinized firms.

The term of the extension will be November 5, 2022 through November 4, 2023, with no additional renewal terms available.

SOURCE OF FUNDS:

The rate increases average 18% and have been approved by the Department. Rates were provided in a range of rates by staff classification.

Classification	Original low rate	New low rate	% change (low)	Original high rate	New high rate	% Change (high)
Principal	\$215/hr	\$245/hr	14%	\$245/hr	\$300/hr	22%
Sr. Professional	\$175/hr	\$195/hr	11%	\$230/hr	\$270/hr	17%
Registered Professional	\$115/hr	\$145/hr	26%	\$175/hr	\$210/hr	20%

Classification	Original low rate	New low rate	% change (low)	Original high rate	New high rate	% Change (high)
Professional 2	\$95/hr	\$130/hr	37%	\$145/hr	\$160/hr	10%
Professional 1	\$95/hr	\$110/hr	16%	\$130/hr	\$145/hr	12%
Designer	\$105/hr	\$120/hr	14%	\$155/hr	\$185/hr	19%
Sr. Support Staff	\$70/hr	\$75/hr	7%	\$90/hr	\$100/hr	11%
Support Staff	\$58/hr	\$65/hr	12%	\$75/hr	\$100/hr	33%

Future work orders will be submitted for approval, along with a scope of work and fee schedule. Funds for these services will typically come from the operating fund. Operating funds and are generated from water and sewer revenues.

RECOMMENDATION:

Staff recommends the Board approve the first extension and amendment to the agreement, and authorize the Chairman to execute it after the County Attorney has approved it as to form and legal sufficiency.

ATTACHMENTS:

First Extension and Amendment