Indian River County Florida

Indian River County Administration Complex 1801 27th Street, Building A Vero Beach, Florida, 32960-3388 www.ircgov.com



Solid Waste Disposal District Meeting Minutes - Draft

Wednesday, September 14, 2022

Tentative Budget Hearing and Proposed Millage Rates

Commission Chambers

Board of Commissioners

Peter O'Bryan, Chairman, District 4 Joseph H. Earman, Vice Chairman, District 3 Susan Adams, District 1 Joseph Flescher, District 2 Laura Moss, District 5

Jason E. Brown, County Administrator Dylan Reingold, County Attorney Jeffrey R. Smith, Clerk of the Circuit Court and Comptroller Terri Collins-Lister, Clerk to the Board

6. INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS SITTING AS SOLID WASTE DISPOSAL DISTRICT BOARD

The Board of County Commissioners reconvened as the Board of Commissioners of the Solid Waste Disposal District. The minutes will be approved at an upcoming meeting.

22-0707 Solid Waste Disposal District Budget (Non-Ad Valorem Special District)

Attachments: SWDD

Chairman O'Bryan disclosed that the Fiscal Year (FY) 2022-2023 Solid Waste Disposal District (SWDD) proposed budget is \$22,142,998.

The FY 2022-2023 proposed charges and Budget for the SWDD were outlined by Chairman O'Bryan as follows:

A. Announce 2022/2023 Proposed Charge and Budget

- \$92.18 per Residential Waste Generation Unit (\$147.49/House) (8.75% increase from current year)
 \$55.19 per Commercial Waste Generation Unit (15.85% increase from current year)
 Readiness-to-Use Fee \$32.84 (11.28% increase from current year)
- 2. \$22,142,998 Budget

Chairman O'Bryan opened the public hearing. There being no speakers, the Chairman closed the hearing.

Chairman O'Bryan received confirmation from County Administrator Jason Brown that the County received notification St. Lucie County Facilities would resume accepting the recycles.

Commissioner Flescher felt the County should look into hiring a company or working with the Sheriff's Department to restart the Trustee's program to clear the roadways of debris and litter. A discussion followed and Administrator Brown stated he would have staff bring some options back to the Board in the near future.

A motion was made by Vice Chairman Earman, seconded by Commissioner Moss, to approve the Solid Waste Disposal District rates of \$92.18 per Residential Waste Generation Unit (\$147.49/House); \$55.19 per Commercial Waste Generation Unit; and a Readiness-to-Use Fee of \$32.84 for the Solid Waste Disposal District (SWDD). The motion carried by the following vote:

- Aye: 4 Chairman O'Bryan, Vice Chairman Earman, Commissioner Flescher, and Commissioner Moss
- Absent: 1 Commissioner Adams

A motion was made by Commissioner Flescher, seconded by Vice Chairman Earman, to adopt the budget in the amount of \$22,142,998 for the Solid Waste Disposal District. The motion carried by the following vote:

- Aye: 4 Chairman O'Bryan, Vice Chairman Earman, Commissioner Flescher, and Commissioner Moss
- Absent: 1 Commissioner Adams

The Board of Commissioners adjourned the Solid Waste Disposal District hearing, and reconvened as the Board of County Commissioners of the Budget Workshop meeting, continuing with the adoption of Non-Ad Valorem Assessment charges.