

**INDIAN RIVER COUNTY
INTER-OFFICE MEMORANDUM
OFFICE OF MANAGEMENT AND BUDGET**

TO: Members of the Board of County Commissioners

DATE: September 7, 2023

SUBJECT: 2023/2024 STATE/COUNTY CONTRACT
INDIAN RIVER COUNTY HEALTH DEPARTMENT

FROM: Kristin Daniels
Director, Management & Budget

DESCRIPTIONS AND CONDITIONS

The Indian River County Health Department has submitted their annual contract for approval by the Board of County Commissioners. The contract, required under Chapter 154, Florida Statutes, contains the full annual operating budget, revenues and expenditure program plan for the Health Department for Fiscal Year 2023/2024.

This contract provides for county funding of the Health Department. The direct contribution for Fiscal Year 2023/2024 totals \$775,604, which is level funding when compared to the current fiscal year contract. In addition, the County provides maintenance and operations for Health Department facilities. This is reflected as an in-kind contribution of \$987,730 for a total County contribution of \$1,763,334.

FUNDING

Funding for the Florida Department of Health contract, in the amount of \$775,604, is provided by the General Fund/General Health/State Health Department account, number 00110669-088190. The remaining maintenance expense (in-kind contribution), in the amount of \$987,730, is provided by various General Fund/Facilities Management accounts, number 00122019.

Account Description	Account Number	Amount
General Fund/General Health/State Health Department	00110669-088190	\$ 775,604
General Fund/Facilities Management	00122019-various	\$ 987,730
Total		\$1,763,334

RECOMMENDATION

Staff recommends the Board approve and authorize the Chairman to execute the contract.

ATTACHMENTS

Health Department Contract Cover Letter
Health Department Contract and Attachments