

GRANT NAME: FDEP Indian River County Sector 3 Beach and Dune Nourishment Project (Wabasso)GRANT # 25IR1AMOUNT OF GRANT: \$3,774,503.51DEPARTMENT RECEIVING GRANT: Natural Resources/Coastal EngineeringCONTACT PERSON: Eric CharestTELEPHONE: ext. 1569

1. How long is the grant for? December 31, 2027 Expected Starting Date: July 1, 2023
YES NO
2. Does the grant require you to fund this function after the grant is over? X
3. Does the grant require a match? X
If yes, does the grant allow the match to be In-Kind services? X
4. Percentage of match to grant 50.00 %
5. Grant match amount required \$3,774,503.51
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
Local Funding was made available from the Sector 3 Beach Hurricanes Ian and Nicole Dune Restoration Project – Account Nos. 12814472-066514-22601 and 12814472-066514-23007 respectively.
7. Does the grant cover capital costs or start-up costs? No
If no, how much do you think will be needed in capital costs or start-up costs:
(Attach a detail listing of costs) \$
8. Are you adding any additional positions utilizing the grant funds? No
If yes, please list. (If additional space is needed, please attach a schedule.)


Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker's Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$	\$	\$	\$
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: Date: 11/20/2024