

**FIRST EXTENSION TO AGREEMENT
FOR ANNUAL MAINTENANCE AT SPOONBILL MARSH**

This First Extension to that certain Agreement to provide Annual Maintenance at Spoonbill Marsh is entered into effective as of September 13, 2025, by and between Indian River County, a political subdivision of the State of Florida ("County") and Southern Management, LLC ("Contractor").

BACKGROUND RECITALS

WHEREAS, the County and the Contractor entered into an Agreement for Annual Maintenance at Spoonbill Marsh effective September 13, 2022; and

WHEREAS, Article 3 of the Agreement contains the term and renewal provisions; and

WHEREAS, the first term commenced effective as of September 13, 2022 and shall end on September 12, 2025; and

WHEREAS, pursuant to the Agreement, the parties desire to extend the Agreement for an additional one-year period;

NOW, THEREFORE, in consideration of the foregoing, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the County and the Contractor agree as follows:

1. The background recitals are true and correct and form a material part of this First Extension.
2. The first renewal term shall commence effective September 13, 2025, and shall end on September 12, 2026. There is a single, one-year extension available on the contract.
4. All other terms and provisions of the Agreement shall be unchanged and remain in full force and effect.

IN WITNESS WHEREOF, the parties have caused this First Extension to be executed effective the day and year first set forth above.

Southern Management, LLC

INDIAN RIVER COUNTY, FLORIDA.
BOARD OF COUNTY COMMISSIONERS

By: _____
Printed name: _____
Title: _____

By: _____
Joseph E. Flescher, Chairman

(Corporate Seal)

Date: _____

Attest: Ryan L. Butler, Clerk of Circuit Court
and Comptroller

By: _____
Deputy Clerk

Approved:

John A. Titkanich, Jr.
County Administrator

Approved as to form and legal sufficiency:

Jennifer W. Shuler
County Attorney

PROPOSAL PRICING – RFP 2022071 – Annual Maintenance at Spoonbill Marsh Constructed Wetland Treatment System – Addendum 1

Proposer submits the following prices for the work described in this solicitation (calculate total cost by multiplying unit cost and quantity):

ITEM NO.	DESCRIPTION	FREQUENCY	SCHEDULE												UNIT COST	UNIT	Qty	TOTAL COST
1	SITE MOWING -BRUSH HOG	(6) TOTAL PER YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	\$ 915.00	EA	6	\$ 5,490 ⁰⁰
2	LAWN MOWING	(18) TOTAL PER YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	\$ 123.50	EA	18	\$ 2,223 ⁰⁰
3	INVASIVE SPECIES CONTROL	(4) TOTAL PER YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	\$ 516.00	HR QTR	4	\$ 2,064 ⁰⁰
4	SUMP, TRASH SCREEN & WETWELL CLEANING	QUARTERLY PER YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	\$ 17,650 ⁰⁰	QTR	4	\$ 70,600 ⁰⁰
5	MANATEE SCREEN CLEANING	PER COUNTY DIRECTIVE	CONTRACTOR SHALL REMOVE ALL BLOCKAGE WITHIN 24 HOURS NOTIFICATION FROM THE COUNTY.												\$ 44.50	HR	1 32	\$ 1,424 ⁰⁰
6	BOARDWALK MAINTENANCE COUNTY TO PURCHASE MATERIAL	QUARTERLY PER YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	\$ 1,076 ⁰⁰	HR QTR	4	\$ 4,304 ⁰⁰
7	BOARDWALK REPLACEMENT COUNTY TO PURCHASE MATERIAL	ONCE PER YEAR	JAN	REPLACE 100 TOTAL FEET OF BOARDWALK. DEBRIS REMOVED FROM SITE.											\$ 7,500 ⁰⁰	EA	1	\$ 7,500 ⁰⁰
8	MANGROVE TRIMMING - BOARDWALK 3' CLEAR ZONE EACH SIDE	ONCE PER YEAR	MAR	TRIM ENTIRE LENGTH OF BOADWALK EACH OCTOBER											\$ 17,955 ⁰⁰	EA	1	\$ 17,955 ⁰⁰

ITEM NO.	DESCRIPTION	FREQUENCY	SCHEDULE												UNIT COST	UNIT	Qty	TOTAL COST	
9	RUNNEL CLEANING AND DEBRIS REMOVAL	ONCE PER YEAR	MAY/ JUNE	CLEAN AND REMOVE DEBRIS FROM SITE. TOTAL OF 5560 LINEAR FEET.												\$92,450 ⁰⁰	EA	1	\$92,450 ⁰⁰
10	MOSQUITO DITCH CLEANING	ONCE PER YEAR	FEB/ MAR	PER FOOT PRICE. ANTICIPATE CLEANING 500 LINEAR FEET.												\$39.75	FT	1 500	\$19,875 ⁰⁰
11	NORTH AND SOUTH BREECH DEBRIS REMOVAL	QUARTERLY PER YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	\$1,975 ⁰⁰	QTR	4	\$7,900 ⁰⁰	
12	ROAD REPAIR CONTRACTOR TO PURCHASE MATERIAL	PER COUNTY DIRECTIVE	PER HOUR PRICE												\$173.50	HR	1 32	\$5,552 ⁰⁰	
13	MISCELLANEOUS TASK	PER COUNTY DIRECTIVE	PER HOUR PRICE												\$64.80	HR	650 32	\$42,120 ⁰⁰ *	
14	STORM EVENT RESPONSE	PER COUNTY DIRECTIVE	LUMP SUM INITIAL SITE												\$1,500 ⁰⁰	HR EA	1	\$1,500 ⁰⁰	
															TOTAL PROPOSED ANNUAL COST		\$280,957 ⁰⁰		

UNIT REFERS TO THE NUMBER OF REPETITIONS PER YEAR

ITEM 3 INVASIVE SPECIES, PER HOUR PRICING, ESTIMATED AT 4 HOURS PER QUARTER, 16 HOURS PER YEAR

ITEM 5 MANATEE SCREEN CLEANING, PER HOUR PRICING, ESTIMATED AT 32 HOURS PER YEAR

ITEM 6 BOARDWALK MAINTENANCE, PER HOUR PRICING, ESTIMATED AT 8 HOURS PER QUARTER, 32 HOURS PER YEAR

ITEM 12, PER HOUR PRICING, 32 HOURS PER YEAR

ITEM 13 MISCELLANEOUS TASK, PER HOUR PRICING, ESTIMATED AT 8 HOURS PER QUARTER, 32 HOURS PER YEAR

SERVICE MONTHS ARE HIGHLIGHTED IN BLUE

*Based on 650 HRS for Misc. Task

*Line item 13 (Misc. Task): We project that there are significantly more miscellaneous tasks that need to be performed, and our estimated number of hours is closer to the actual time required than the number of hours estimated @ 32 HRS.

The following prices will be utilized for emergency response activities:

ITEM NO.	TITLE	DESCRIPTION	UNIT COST	UNIT
14	STORM EVENT INITIAL RESPONSE	LUMP SUM COST FOR SITE VISIT, DOCUMENTATION OF DAMAGE (PHOTOS) AND PREPARATION OF REPORT	\$ 1,500 ⁰⁰	LS
14a	TREE REMOVAL FROM BOARDWALK AND ACCESS ROADS	TRIM TREE TO CLEAR BOARDWALK/ROADWAY AND REMOVE DEBRIS	\$ 37.60	EA
14b.1	BOARDWALK REPAIR (12-FOOT-WIDE SECTIONS)	REPAIR AND REPLACEMENT OF RAILS, PICKETS, SEATING AND DECKING, WITH MATERIALS SUPPLIED BY COUNTY	\$ 17.60	LF
14b.2	BOARDWALK REPAIR (6-FOOT-WIDE SECTIONS)	REPAIR AND REPLACEMENT OF RAILS, PICKETS AND DECKING, WITH MATERIALS SUPPLIED BY COUNTY	\$ 8.80	LF
14b.3	BOARDWALK REPAIR (3-FOOT-WIDE SECTIONS)	REPAIR AND REPLACEMENT OF RAILS, PICKETS AND DECKING, WITH MATERIALS SUPPLIED BY COUNTY	\$ 4.40	LF
14c	BOARDWALK DEBRIS REMOVAL	PICKUP AND REMOVAL OF VEGETATIVE DEBRIS FROM THE BOARDWALK (PER LINEAR FOOT <u>LENGTH</u> OF BOARDWALK)	\$ 3.25	LF
14d	ROADWAY REBUILD/REPAIR	FURNISH AND INSTALL ROAD/SHELL BASE MATERIAL	\$ 31.85	TN
14e	ROADWAY GRADING/EXCAVATING	USE EQUIPMENT TO REGRADE WASHED ROADWAY	\$ 1.45	SF
14f	DITCH AND RUNNEL BANK DEBRIS REMOVAL	HAND REMOVAL AND DISPOSAL OF DEBRIS TO RESTORE FLOW (PER LINERAR FOOT LENGTH OF DITCH/RUNNEL)	\$ 16.62	LF
14g	CLEAN BASIN OF DEBRIS	INSTALL TEMPORARY COFFER DAM WEST OF MANATEE FENCE, DRAW DOWN WATER, AND REMOVE AND DISPOSE OF ALL SAND, SILT AND VEGETATIVE DEBRIS INSIDE BASIN AND PUMP STATION AREA	\$ 32,800 ⁰⁰	LS
14h	BANK RESHAPING/SLOPING	USE EQUIPMENT TO CORRECT SHAPE/SLOPE OF DITCHES	\$ 4.65	LF

(Units: LS – Lump Sum; EA – Each; SF – Square Foot; LF – Linear Foot; TN – Ton; CY – Cubic Yard)