

Agency Name	Program Name	Priority	Focus Area	# of Reviewers	Average Score	with Impact	Low Score	High Score	FY24 Current Funding	FY25 Funding Requests	FY25 Funding Recommendation	+ / - Over Current Funding	Strong Recommendations
Substance Awareness Center of IRC Inc.	Prevention Works!	Health & Well-being	Advancements in Positive Behavioral Health	9	93.11	95.78	77	103	170,000.00	180,000.00	180,000.00	6%	
Tykes & Teens, Inc.	Trauma Informed Care	Health & Well-being	Advancements in Positive Behavioral Health	12	67.58	70.33	21	90	-	115,000.00	75,000.00		Funding for salaries only.
Helping Hands Program of South County	Helping Hands School Year Program	Health & Well-being	Advancements in Positive Behavioral Health	10	55.70	58.10	21	91	15,000.00	30,000.00	15,000.00	0%	Change statement (increase, decrease, maintain), focus area, target population, how they will do it). Organizational and Governance
The Salvation Army of Indian River	Summer Camp for Children & Youth	Health & Well-being	Advancements in Positive Behavioral Health	12	47.50	48.25	17	86	-	15,000.00	0.00		
Helping Hands Program of South County	Helping Hands Summer Program	Health & Well-being	Advancements in Positive Behavioral Health	10	45.70	48.10	23	83	20,000.00	25,000.00	10,000.00	-50%	Change statement (increase, decrease, maintain), focus area, target population, how they will do it). Organizational and Governance
Indian River County Healthy Start Coalition	Coordinated Intake and Referral / PEPW	Health & Well-being	Enhanced Access to Prenatal Care	10	90.20	91.40	79	103	20,000.00	20,000.00	20,000.00	0%	
Crossover Mission, Inc.	Healthy Kids	Health & Well-being	Promotion of Physical Health	11	87.36	91.55	71	103	57,500.00	65,000.00	65,000.00	13%	
Willis Sports Association, Incorporated	WSA RBI: Reviving Baseball in Inner Cities League	Health & Well-being	Promotion of Physical Health	11	75.00	77.73	60	93	-	40,000.00	35,000.00		
The Salvation Army of Indian River	Food and Feeding Indian River County	Health & Well-being	Promotion of Physical Health	12	55.67	57.42	19	83	-	25,000.00	0.00		
The Vero Beach Rotary Foundation Inc	Rotary Kids Triathlon	Health & Well-being	Promotion of Physical Health	12	46.25	47.25	17	98	-	14,200.00	0.00		
									\$ 529,200.00	\$ 400,000.00			
Indian River County Healthy Start Coalition	Care Coordinatoin - Doula Services	Nurturing Families and Communities	Decrease in Childhood Adversity	10	94.00	97.00	87	103	37,500.00	58,237.50	58,000.00	55%	
Indian River County Healthy Start Coalition	Nurse Family Partnership	Nurturing Families and Communities	Decrease in Childhood Adversity	10	84.20	96.50	80	103	15,000.00	15,000.00	15,000.00	0%	
Indian River County Healthy Start Coalition	Healthy Families IRC	Nurturing Families and Communities	Decrease in Childhood Adversity	10	91.60	94.60	83	103	38,000.00	50,000.00	50,000.00	32%	
Indian River County Healthy Start Coalition	Fatherhood Program	Nurturing Families and Communities	Decrease in Childhood Adversity	10	91.80	94.20	79	103	15,000.00	15,000.00	15,000.00	0%	
Youth Guidance Donation Fund of Indian River County	Parent Aide	Nurturing Families and Communities	Decrease in Childhood Adversity	12	90.50	93.00	67	103	-	9,000.00	9,000.00		
Indian River County Healthy Start Coalition	Parents As Teachers	Nurturing Families and Communities	Decrease in Childhood Adversity	10	93.80	92.60	81	103	116,450.00	116,450.00	116,450.00	0%	
Safe Families for Children	Safe Families for Children - Treasure Coast	Nurturing Families and Communities	Decrease in Childhood Adversity	11	86.00	88.73	67	103	25,000.00	25,000.00	25,000.00	0%	
Indian River County Healthy Start Coalition	Babies and Beyond	Nurturing Families and Communities	Decrease in Childhood Adversity	10	88.40	86.90	54	101	62,650.00	62,650.00	62,650.00	0%	
Hibiscus Children's Center, Inc.	SafeCare - Parenting Education Home Visitation	Nurturing Families and Communities	Decrease in Childhood Adversity	11	79.00	81.18	64	97	35,000.00	35,000.00	35,000.00	0%	Change statement (increase, decrease, maintain), focus area, target population, how they will do it)
Catholic Charities of the Diocese of Palm Beach	Samaritan Center	Nurturing Families and Communities	Decrease in Childhood Adversity	10	78.10	80.80	29	103	37,000.00	38,850.00	38,850.00	5%	
Hibiscus Children's Center, Inc.	Supporting Families In Crisis	Nurturing Families and Communities	Decrease in Childhood Adversity	11	70.64	73.36	59	85	-	40,000.00	0.00		Funding dependent on other grants that were not recieved. Diversify Funding
Team Success Enterprises INC.	Prevention Before Intervention	Nurturing Families and Communities	Decrease in Childhood Adversity	11	47.73	49.91	16	89	-	12,000.00	0.00		
Youth For Christ Indian River County Inc.	Campus Life	Nurturing Families and Communities	Decrease in Childhood Adversity	11	47.09	47.64	10	99	-	40,000.00	0.00		
The Buggy Bunch, Inc.	Thriving Families	Nurturing Families and Communities	Reduction in Juvenile Delinquency	11	71.82	74.82	46	103	-	25,000.00	25,000.00		Change statement (increase, decrease, maintain), focus area, target population, how they will do it)
									\$ 542,187.50	\$ 449,950.00			
Gifford Youth Orchestra	Staging for Success	Success in School and Life	Boost in Student Attendance	11	81.50	83.45	65	103	45,000.00	45,000.00	45,000.00	0%	Ensure outcomes next funding cycle are not outputs
Youth Achievement Center, Inc.	Youth Employability Program (YEP)	Success in School and Life	Expansion of Pathways for College and Career	10	81.40	84.60	85	103	7,500.00	7,500.00	7,500.00	0%	Ensure outcomes next funding cycle are not outputs
Youth Guidance Donation Fund of Indian River County	Pre-Apprenticeship	Success in School and Life	Expansion of Pathways for College and Career	12	92.75	94.00	72	103	-	13,000.00	13,000.00		
OCP Community Outreach, Inc.	Purpose Driven Youth	Success in School and Life	Expansion of Pathways for College and Career	11	75.73	78.18	38	103	25,000.00	30,000.00	30,000.00	20%	Organizational and governance, utilize general ledger program. Diversify future funding.
Pelican Island Audubon Society	Audubon Advocates after-school lagoon science	Success in School and Life	Expansion of Pathways for College and Career	11	73.91	76.09	52	103	25,000.00	25,000.00	25,000.00	0%	Change statement (increase, decrease, maintain), focus area, target population, how they will do it) linked to priority area. Ensure demographic
Treasure Coast Girls Coalition Inc	Seeds of Change STEAM Pathway	Success in School and Life	Expansion of Pathways for College and Career	11	70.82	73.55	47	95	-	50,000.00	30,000.00		Funding for salaries only.
The Motivational Edge, Inc	Bridging Hope	Success in School and Life	Expansion of Pathways for College and Career	11	62.27	64.45	38	89	-	60,000.00	15,000.00		Organizational and governance, for future funding add non-staff to board and local IRC residents. Financial stability.
The Learning Alliance	Moonshot Academy	Success in School and Life	Improvement in Academic Proficiency	10	93.40	96.40	87	103	370,000.00	370,000.00	370,000.00	0%	
Youth Guidance Donation Fund of Indian River County	Summer Enrichment Program	Success in School and Life	Improvement in Academic Proficiency	12	86.92	93.33	77	103	12,000.00	12,000.00	12,000.00	0%	
Crossover Mission, Inc.	Accelerate My Potential (AMP)	Success in School and Life	Improvement in Academic Proficiency	11	88.55	90.36	69	103	57,500.00	65,000.00	65,000.00	13%	
Children's Home Society of Treasure Coast	Dodgett Elementary, a Community Partnership	Success in School and Life	Improvement in Academic Proficiency	11	86.73	89.73	75	103	37,500.00	65,872.64	58,815.00	57%	
Youth Guidance Donation Fund of Indian River County	Youth Guidance Afterschool Program: Pathways	Success in School and Life	Improvement in Academic Proficiency	12	90.83	88.92	76	103	58,000.00	66,000.00	66,000.00	14%	
Boys & Girls Clubs of Indian River County	Project Learn (After School & Summer Program)	Success in School and Life	Improvement in Academic Proficiency	11	85.90	88.73	67	101	40,000.00	50,000.00	50,000.00	25%	Change statement (increase, decrease, maintain), focus area, target population, how they will do it)
Gifford Youth Achievement Center, Inc.	After School Education Program	Success in School and Life	Improvement in Academic Proficiency	10	91.60	84.40	64	103	64,000.00	65,500.00	65,500.00	2%	Change statement (increase, decrease, maintain), focus area, target population, how they will do it) linked to priority area.
Big Brothers Big Sisters of St. Lucie County	Community-Based Mentoring	Success in School and Life	Improvement in Academic Proficiency	11	82.60	82.73	57	101	15,000.00	15,000.00	15,000.00	0%	
The Hope for Families Center	HFC Shelter Program Children's Enrichment Initiative	Success in School and Life	Improvement in Academic Proficiency	10	78.40	80.80	59	103	41,500.00	39,654.00	39,654.00	-4%	
Willis Sports Association, Incorporated	WSA-RBI : Fun at Bat	Success in School and Life	Improvement in Academic Proficiency	11	73.91	76.91	58	95	33,000.00	50,000.00	50,000.00	52%	Change statement (increase, decrease, maintain), focus area, target population, how they will do it)- Outcome measure 2
Feed the Lambs Enrichment Program, Inc.	Feed the Lambs After School Tutoring Program	Success in School and Life	Improvement in Academic Proficiency	11	72.82	75.82	34	99	8,500.00	12,000.00	12,000.00	41%	
Feed the Lambs Enrichment Program, Inc.	Feed the Lambs Enrichment Program Summer Camp	Success in School and Life	Improvement in Academic Proficiency	11	71.91	74.64	34	103	5,000.00	18,000.00	18,000.00	260%	Change statement (increase, decrease, maintain), focus area, target population, how they will do it)- Outcome measure 2
Youth Sailing Foundation of Indian River County	Junior Learn to Sail Program	Success in School and Life	Improvement in Academic Proficiency	10	61.10	63.20	34	103	40,000.00	65,000.00	50,000.00	25%	Change statement (increase, decrease, maintain), focus area, target population, how they will do it) Utilize presentation outcomes.
The Salvation Army of Indian River	After School Music Education for Children & Youth	Success in School and Life	Improvement in Academic Proficiency	12	46.75	49.25	19	80	-	10,000.00	10,000.00		Ensure outcomes next funding cycle are not outputs. Salary reimbursements only. Change statement (increase, decrease, maintain), focus area, target population, how they will do it)
T. T. Hardy Online News Corp. D/B/A Vero Community	The Young Journalist	Success in School and Life	Improvement in Academic Proficiency	9	40.33	41.67	11	61	-	75,000.00	0.00		Financial and governance documentation is weak.
Redlands Christian Migrant Association	Enhancing infant and toddler care in Indian River	Success in School and Life	Increase of Kindergarten Readiness	12	81.73	91.50	82	103	75,500.00	75,500.00	75,500.00	0%	
Childcare Resources of Indian River	Community & Family Services	Success in School and Life	Increase of Kindergarten Readiness	10	88.10	90.50	81	103	152,478.00	220,100.00	220,100.00	44%	Change statement (increase, decrease, maintain), focus area, target population, how they will do it)
Sunshine Physical Therapy Clinic	School Readiness through Occupational and Speech Therapy	Success in School and Life	Increase of Kindergarten Readiness	10	87.30	90.30	68	103	21,450.00	40,000.00	40,000.00	86%	
Childcare Resources of Indian River	Children in Centers	Success in School and Life	Increase of Kindergarten Readiness	11	88.50	90.18	67	103	280,000.00	350,000.00	350,000.00	25%	Change input of staff training (outcome 2)to an outcome measure focus on the children. Ensure program budgets for next fiscal year is
Big Brothers Big Sisters of St. Lucie County	Passport to Early Literacy	Success in School and Life	Increase of Kindergarten Readiness	11	84.64	87.64	50	101	85,000.00	85,000.00	85,000.00	0%	
Redlands Christian Migrant Association	RCMA SRMAT Early Care and Education Program	Success in School and Life	Increase of Kindergarten Readiness	11	88.50	84.73	31	99	50,000.00	50,000.00	50,000.00	0%	
The Learning Alliance	Moonshot Families Early Learning Programs	Success in School and Life	Increase of Kindergarten Readiness	10	79.00	82.00	59	91	35,000.00	100,000.00	50,000.00	43%	Ensure outcomes next funding cycle are not outputs
Early Learning Coalition of Indian River, Martin and St. Lucie Counties	Emergent Literacy: Developing Expert Pre-Kinder	Success in School and Life	Increase of Kindergarten Readiness	10	69.40	72.10	55	84	-	49,925.00	45,000.00		Diversity Funding in the future. Change statement (increase, decrease, maintain), focus area, target population, how they will do it) lder
Early Learning Programs, SDIRC	STEP into Kindergarten; Early Learning Programs	Success in School and Life	Increase of Kindergarten Readiness	12	68.75	71.00	0	103	173,098.00	186,500.00	0.00	-100%	*Under the Environmental Learning Center. At the time of submission, no fiscal agent was submitted.
Ballet Vero Beach Inc.	Early Childhood Programming	Success in School and Life	Increase of Kindergarten Readiness	12	50.33	52.58	13	77	-	15,000.00	0.00		
									\$ 2,381,551.64	\$ 1,963,069.00			
									\$ 3,452,939.14	\$ 2,813,019.00			
**Approximately \$128,810 to remain in Children Services for any children-related spending.													
										Total Program Budget	\$ 2,941,829.00		
										Over Budget	\$ (511,110.14)		
										Remaining Funds**	\$ 128,810.00		