

GRANT NAME: West Wabasso Phase 3 Septic to Sewer (S2S) GRANT # WG001

AMOUNT OF GRANT: \$1,568,492.00

DEPARTMENT RECEIVING GRANT: Department of Utility Services

CONTACT PERSON: Robert Tobar TELEPHONE: 772-226-1801

1. How long is the grant for? At the time of execution date until December 31, 2026 Starting Date: TBD
2. Does the grant require you to fund this function after the grant is over?  Yes  No
3. Does the grant require a match?  Yes  No  
 If yes, does the grant allow the match to be In-Kind services?  Yes  No
4. Percentage of match to grant 50.00 %
5. Grant match amount required \$ 1,568,492.00
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?  
Other received grant funds and optional sales tax. Any remaining funds needed for match those will come from ARP.
7. Does the grant cover capital costs or start-up costs?  Yes  No  
 If no, how much do you think will be needed in capital costs or start-up costs: \$  
 (Attach a detail listing of costs)
8. Are you adding any additional positions utilizing the grant funds?  Yes  No  
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs
		\$ 1,568,492.00	\$ 1,568,492.00

10. What is the estimated cost of the grant to the county over five years? \$ 1,568,492.00

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 1,568,492.00	\$ 0	\$ 1,568,492.00	\$ 3,136,984.00
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$

Signature of Preparer: \_\_\_\_\_ Date: \_\_\_\_\_