

**INDIAN RIVER COUNTY, FLORIDA
MEMORANDUM**

TO: Board of County Commissioners

THROUGH: John A. Titkanich, Jr., County Administrator
Nancy A. Bunt, Assistant County Administrator
Kirstin Leiendecker, P.E., Acting Public Works Director
Mark Winslow, P.E., Project Engineer

FROM: Jill Williams, Contract Support Specialist

SUBJECT: Award of Bid No. 2024043 and FDOT Supplemental Agreement No. 1 for
43rd Avenue Bicycle & Pedestrian Improvements (12th Street to 16th Street)
IRC-1818, FDOT FM 444270-1-54-01

DATE: June 1, 2024

DESCRIPTION AND CONDITIONS

On October 17, 2023, the Board of County Commissioners approved a Small County Outreach Program (SCOP) Grant from the Florida Department of Transportation (FDOT) in the maximum amount of \$1,470,610.00 for bicycle and pedestrian improvements at 43rd Avenue from 12th Street to 18th Street. The proposed improvements will include adding 6-foot bike lanes and sidewalks, milling, resurfacing, striping, drainage, pedestrian signalization improvements and utility relocations.

Since that time, the FDOT has increased the grant amount from \$1,470,610.00 to \$2,021,518.00. The FDOT has requested the Indian River County execute and deliver to the FDOT the attached Supplemental Agreement No. 1 to increase the original grant amount of \$1,470,610.00 by \$550,908.00 for construction costs to \$2,021,518.00, as well as extend the grant completion date to June 30, 2026. A Resolution authorizing the Board of County Commissioners to execute FDOT Supplemental Agreement No. 1 is also requested.

A bid opening for the project was held on July 10, 2024. As summarized below, three (3) responsive bids were received and opened during a public meeting. A detailed bid tabulation is on file and available for viewing in the Public Works Engineering Division. Bid totals are as follows:

COMPANY	BID AMOUNT
Timothy Rose Contracting, Inc. Vero Beach, FL	\$5,517,900.05
CK Contractors and Development, LLC West Palm Beach, FL	\$6,221,915.52*
M&M Asphalt Maintenance, Inc. dba All County Paving Delray Beach, FL	\$6,789,962.35

*denotes mathematical error on bid form corrected

Timothy Rose Contracting, Inc. is considered to be the lowest, responsive, responsible bidder for the project with a bid totaling \$5,517,900.05, which is \$100,213.22 or 1.78% below the Engineers Cost

Estimate of \$5,618,113.27. Timothy Rose Contracting, Inc. has completed various projects for the County in a satisfactory manner. FDOT has provided concurrence for this as well.

FUNDING

Per the SCOP grant agreement, the County must fund the project and then request reimbursement of the grant share from FDOT to a maximum amount of \$2,021,518.00. Current funding is available as follows:

Account Description	Account Number	Amount
Optional Sales Tax/43 rd Avenue Pedestrian Access Improvements	31521441-066510-22027	\$3,410,082.05
Optional Sales Tax/DOT SCOP Grant	31521441-066510-22027	\$2,021,518.00
Utilities/WIP/43 rd Avenue Ped/Bike Access Improvements	471-169000-22027	\$86,300.00

RECOMMENDATION

Staff recommends approval of FDOT Supplemental Agreement No. 1 (FM No. 444270-1-54-01) and recommends adopting the Resolution and authorizing the Chairman to sign Supplemental Agreement No. 1.

Staff further recommends the project be awarded to Timothy Rose Contracting, Inc. in the amount of \$5,517,900.05. Staff further recommends the Board approve the sample agreement and authorize the Chairman to execute said agreement after review and approval of both the agreement and required Public Construction Bond by the County Attorney as to form and legal sufficiency, and the receipt and approval of required insurance by the Risk Manager.

ATTACHMENTS

1. IRC Grant Form
2. Authorizing Resolution
3. FDOT Supplemental Agreement No. 1
4. Sample Agreement

AGENDA ITEM FOR AUGUST 20, 2024