



**INDIAN RIVER COUNTY
BOARD OF COUNTY COMMISSIONERS**

QUARTERLY BUDGET REVIEW AGENDA

January 14, 2026 @ 10:00 AM

John A. Titkanich, Jr. – County Administrator

Michael Zito – Deputy County Administrator

Nancy Bunt – Assistant County Administrator

Kathy Copeland – Legislative Affairs & Communications Manager

Kristin Daniels – Director, Office of Management & Budget

Elise Kriss – Senior Budget Analyst

Kailey Fairchild – Budget Analyst

Items of Discussion:

1. Meeting Minutes from Prior Meeting – None
2. Proposed 2026 Meeting Dates
 - Thursday April 16th, 2026, at 3:00 PM
 - Friday July 17th, 2026, at 10:00 AM
 - Friday October 16th, 2026, at 10:00 AM
3. Revenue Diversification – Options for Increases
4. February 2026 Workshop Discussion
5. April 2026 Budget Priorities Workshop Discussion
6. Quarterly Budget Report Discussion
7. Permit History Review
8. Grant Update
9. Legislative Update
10. Sheriff's Office Budget Appeal
11. Other Matters/Open Forum

Next Scheduled Meeting, Thursday April 16th, 2026, 3:00 PM