



INDIAN RIVER COUNTY, FLORIDA
AGENDA ITEM
Parks, Recreation & Conservation Department
Aquatics Division

Date: **January 16, 2025**
To: **The Honorable Board of County Commissioners**
Thru: **John A. Titkanich, Jr., County Administrator**
Michael C. Zito, Deputy County Administrator
Beth Powell, Parks, Recreation & Conservation Director
From: **Gustavo Vergara, Assistant Director of Operations and Programs**
Subject: **Request Waiver of Bid Requirement and issue Purchase Order to Perfect Settings, Inc. for Gifford Aquatic Center Water Slide**

BACKGROUND:

The slide at the Gifford Aquatic Center was installed in 2008. On March 22, 2024, an inspection of the slide revealed that it was no longer safe for public use. The slide was removed on September 20, 2024, and RFP # 2024054 was publicly advertised to replace the slide. Only one response was received with a proposed price of over \$1.6M and exceeded the budget allocated for this project (\$400,000). The proposed project would have also required major renovations to accommodate for its size and required water volume. With the proposal having a budget beyond the allocated funding and the expected costs of the other required renovations the proposal was rejected by the Board on September 10, 2024.

DESCRIPTION AND CONDITIONS:

With the original RFP being rejected, staff reached out to multiple waterslide vendors to obtain quotes for a product that would fit the allocated budget and existing infrastructure. Three quotes were received from Summit USA, Perfect Settings, Inc., and WillyGoat, LLC. The lowest quote received from WillyGoat LLC did not conform with the design, accessibility, and functionality that staff and the community were looking for. The second lowest and responsive quote was received from Perfect Settings, Inc. (Quote 3782) dated January 16, 2025 in the amount of \$197,600. This quote includes the design, accessibility and functionality that was desired by staff and the community. Staff reached out to municipal references that have also installed slides from Perfect Settings and the feedback was positive. The closest municipal slide that was installed by Perfect Settings is at the Palm Bay Aquatic Center in the City of Palm Bay. An additional 10% contingency, in the amount of \$19,760, bringing the authorized total up to \$217,360, is also requested to be authorized for any unforeseen adjustments needed to meet criteria for obtaining permitting and completion of the project.

FUNDING:

Funding, in the amount of \$217,360, is budgeted and available in the Optional Sales Tax/Parks/Gifford Aquatic Center East & West Slide Replacement account, number 31521072-066510-24026.

| Account Description | Account Number | Amount |
|--|-----------------------|---------------|
| Gifford Aquatic Center East & West Slide Replacement | 31521072-066510-24026 | \$217,360 |

RECOMMENDATION:

Staff recommends that the Indian River County Board of County Commissioners waive the bid requirements and approve the issuance of a Purchase Order to Perfect Settings, LLC for the replacement of the Gifford Aquatic Center Waterslide (Quote 3782) in the amount of \$197,600. Staff also recommends authorization for the Purchasing Manager to approve increases to the purchase order for the actual face costs associated with the permitting, public construction bond, and up to 10%, or \$19,760, in adjustments necessary to expedite the installation and completion of the project.

ATTACHMENTS:

Quote 3782 Perfect Settings Inc.
Perfect Settings Slide OS542

APPROVED AGENDA ITEM FOR JANUARY 28, 2025