

INDIAN RIVER COUNTY
LOCAL OPTION GAS TAX DISTRIBUTION FORMULA
MAY 2025

ITEM	INDIAN RIVER COUNTY	VERO BEACH	FELLSMERE	SEBASTIAN	ORCHID	INDIAN RIVER SHORES	TOTAL
# Lane Miles	1398.94	201	57	317.8	5.73	5.88	
# Bridges	75	5	0	5	0	0	
Equiv. Lane Miles	1548.94	211	57	327.8	5.73	5.88	2,156.35
Equiv. Lane=(# Lane Miles)+(2)(# Bridges)	71.831567%	9.785053%	2.643356%	15.201614%	0.265727%	0.272683%	100.000000%
Transportation Expenditures							
2023/2024	\$60,049,464	\$6,503,147	\$2,619,791	\$10,002,094	\$39,443	\$451,434	
2022/2023	\$60,245,549	\$6,062,308	\$1,834,144	\$7,382,166	\$14,421	\$915,870	
2021/2022	\$54,186,233	\$5,029,768	\$2,531,280	\$6,035,212	\$8,616	\$800,473	
2020/2021	\$44,377,824	\$5,048,197	\$2,627,518	\$6,483,051	\$14,782	\$479,862	
2019/2020	\$39,172,286	\$5,194,834	\$374,063	\$6,498,474	\$8,945	\$464,118	
Sub-Totals	\$258,031,356	\$27,838,254	\$9,986,796	\$36,400,997	\$86,207	\$3,111,757	\$335,455,367
Average Percent	76.919728%	8.298646%	2.977086%	10.851219%	0.025699%	0.927622%	100.000000%
POPULATION (2024)*	117,226	16,805	4,990	26,907	548	4,553	171,029
POPULATION %	68.541592%	9.825819%	2.917634%	15.732420%	0.320413%	2.662122%	100.000000%
REVENUE PERCENTAGE (PROPOSED FOR 2024/2025)	72.430963%	9.303173%	2.846025%	13.928418%	0.203946%	1.287475%	100.000000%
EXISTING PERCENTAGE (2024/2025)	72.363016%	9.348044%	2.848407%	13.853394%	0.200652%	1.386487%	100.0000%

Distribution Formula is equal to one-third of the entity's percentage of total equivalent lane miles of road plus one-third of the entity's percentage of transportation expenditures over the previous 5 years, plus one-third of the entity's total percentage of population based upon most recent estimate from the University of Florida Bureau of Economic and Business Research (BEBR)

* Per Bureau of Economic and Business Research, University of Florida Population Estimates 2024