

2025/2026 PROPOSED BUDGET
LAND ACQUISITION BONDS - 2024 REFERENDUM
FUND 255

		2024/2025	PROPOSED	INCREASE	% INCREASE
REVENUES:		BUDGET	2025/2026	(DECREASE)	(DECREASE)
	CURRENT AD VALOREM TAX	\$1,871,676	\$1,940,455	\$68,779	3.7 %
	LESS 5% EST. RECEIPTS	(93,584)	(97,023)	(3,439)	3.7 %
TOTAL REVENUES		\$1,778,092	\$1,843,432	\$65,340	3.7 %
EXPENSES:					
	PRINCIPAL-DEBT SERVICE	\$715,000	\$725,000	\$10,000	1.4 %
	INTEREST DEBT SERVICE	1,063,092	1,054,600	(8,492)	(0.8)%
	BUDGET TRANSFER - PROPERTY APPRAISER	0	25,012	25,012	N/A
	BUDGET TRANSFER - TAX COLLECTOR	0	38,820	38,820	N/A
TOTAL EXPENSES		\$1,778,092	\$1,843,432	\$65,340	3.7 %
2025/26	PROPOSED MILLAGE	0.0610			
2024/25	MILLAGE	0.0639			