

2025/2026 PROPOSED BUDGET
LAND ACQUISITION BONDS - 2024 REFERENDUM
FUND 255

	2024/2025 BUDGET	PROPOSED 2025/2026	INCREASE (DECREASE)	% INCREASE (DECREASE)
REVENUES:				
CURRENT AD VALOREM TAX	\$1,871,676	\$1,940,455	\$68,779	3.7 %
LESS 5% EST. RECEIPTS	(93,584)	(97,023)	(3,439)	3.7 %
TOTAL REVENUES	\$1,778,092	\$1,843,432	\$65,340	3.7 %
EXPENSES:				
PRINCIPAL-DEBT SERVICE	\$715,000	\$725,000	\$10,000	1.4 %
INTEREST DEBT SERVICE	1,063,092	1,054,600	(8,492)	(0.8)%
BUDGET TRANSFER - PROPERTY APPRAISER	0	25,012	25,012	N/A
BUDGET TRANSFER - TAX COLLECTOR	0	38,820	38,820	N/A
TOTAL EXPENSES	\$1,778,092	\$1,843,432	\$65,340	3.7 %
2025/26	PROPOSED MILLAGE	0.0610		
2024/25	MILLAGE	0.0639		