

2024/2025 PROPOSED BUDGET
EAST GIFFORD STORMWATER WATERSHED M.S.B.U.
FUND 171

REVENUES:		2023/2024 BUDGET	PROPOSED 2024/2025	INCREASE (DECREASE)	% INCREASE (DECREASE)
171032-325201	SERVICE ASSESSMENT	\$1,660	\$1,660	\$0	0.0 %
171039-389030	LESS 5% ESTIMATED RECEIPTS	(83)	(83)	0	0.0 %
171039-389040	CASH FORWARD-OCTOBER 1	5	0	(5)	(100.0)%
TOTAL REVENUES		\$1,582	\$1,577	(\$5)	(0.3)%

EXPENSES:		2023/2024 BUDGET	PROPOSED 2024/2025	INCREASE (DECREASE)	% INCREASE (DECREASE)
17128041-066340	DRAINAGE SYSTEMS	\$874	\$1,431	\$557	63.7 %
17128041-099060	BUDG TRANSFER-PROPERTY APPR	110	120	10	9.1 %
17128081-099940	COMMISSIONS AND FEES	14	26	12	85.7 %
17128081-099920	CASH FORWARD-SEPT 30	584	0	(584)	(100.0)%
TOTAL EXPENSES		\$1,582	\$1,577	(\$5)	(0.3)%

\$10.00 PER PARCEL ACRE IN 2024/2025
\$10.00 PER PARCEL ACRE IN 2023/2024
\$10.00 PER PARCEL ACRE IN 2022/2023
\$10.00 PER PARCEL ACRE IN 2021/2022
\$10.00 PER PARCEL ACRE IN 2020/2021

2024/2025 PROPOSED BUDGET
VERO LAKE ESTATES M.S.B.U.
FUND 185

		2023/2024	PROPOSED	INCREASE	% INCREASE
REVENUES:		BUDGET	2024/2025	(DECREASE)	(DECREASE)
185037-361100	INTEREST INCOME	\$0	\$40,000	\$40,000	N/A
185036-363120	SERVICE ASSESSMENT	254,000	254,000	0	0.0 %
185039-389030	LESS 5% ESTIMATED RECEIPTS	(12,700)	(14,700)	(2,000)	15.7 %
185039-389040	CASH FORWARD - OCT. 1	921,479	535,365	(386,114)	(41.9)%
TOTAL REVENUES		\$1,162,779	\$814,665	(\$348,114)	(29.9)%

EXPENSES:					
18521441-034310	ELECTRIC SERVICES	\$16,250	\$16,900	\$650	4.0 %
18521441-034910	LEGAL ADS	48	48	0	0.0 %
18521481-099940	COMMISSION AND FEES	3,349	6,840	3,491	104.2 %
18521481-099060	BUD. TRANSFER PROP. APPR.	3,132	3,377	245	7.8 %
18521441-066510-21033	PAVING - 104TH AVE (79TH-87TH)	1,140,000	787,500	(352,500)	(30.9)%
TOTAL EXPENSES		\$1,162,779	\$814,665	(\$348,114)	(29.9)%

\$50.00 PER PARCEL ACRE IN 2024/25
\$50.00 PER PARCEL ACRE IN 2023/24
\$50.00 PER PARCEL ACRE IN 2022/23
\$50.00 PER PARCEL ACRE IN 2021/22
\$50.00 PER PARCEL ACRE IN 2020/21