

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	N/A
Application Number	5630-2025-2
Temporary Application Number	5630-2025-2
Award Name	5307/5339 Capital and Operating Supergrant; Sebastian-Vero Beach UZA
Application Status	In-Progress
Budget Revisions	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	3/31/2034		
Current Period of Performance End Date	3/31/2034	Revision #: 0	Approved?: No

Part 1: Recipient Information

Name: INDIAN RIVER, COUNTY OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
5630	County Agency	INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS	FB3SLJJZ38K9	079208989

Location Type	Address	City	State	Zip
Physical Address	1801 27TH ST	VERO BEACH	FL	32960
Mailing Address	1801 27TH STREET	VERO BEACH	FL	32960

Union Information

There are no union contacts for this application

Part 2: Application Information

Title: 5307/5339 Capital and Operating Supergrant; Sebastian-Vero Beach UZA

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
5630-2025-2	In-Progress	Grant	Region 4	5/27/2025	5/27/2025	No

Application Executive Summary

The total eligible cost for capital and operating expenses is \$9,571,386. The federal share is \$7,071,386, which consists of \$6,500,000 in FY 2025 FTA Section 5307 funds, \$300,000 in FY 2025 FTA Section 5339 funds, and \$271,386 in FY 2024 FTA Section 5339 funds. The nonfederal match for the supergrant is \$3,642,847 provided by local, state, and TDC funds. Copies of the FY 2024 and 2025 Florida Governor's Apportionment letters are attached for the Sec 5307 and 5339 formula funds.

This grant will consist of \$4,571,386 in capital expenditures and \$2,500,000 in operating expenditures. The nonfederal share of operating expenditures (50%) will be split between \$1,250,000 in FDOT grants and \$1,250,000 from Indian River County.

The Florida Department of Transportation has authorized toll revenue credits in the amount of \$1,142,847 in support of this application dated XXXX.

In accordance with federal regulations, a public hearing was conducted on June 17, 2025 and advertised in advance.

The current FY 2025 FDOT STIP is attached.

5307 Capital Assistance is listed in item number/ FM# 4071902. As required, 1% of the award has been allocated to security-related projects (see ALI 11.42.09). A copy of the FTA NEPA class of action for the transit hub/restroom is attached (in the Application Documents).

Indian River County will check the current listing of Transit Vehicle Manufacturers (TVM) (<https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>) to ensure each is listed as a certified TVM in compliance with FTA regulations.

Indian River County will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

Indian River County will ensure contractors procured will not be on the FTA Suspension and Debarment list.

Frequency of Milestone Progress Reports (MPR)

No Selection Made

Frequency of Federal Financial Reports (FFR)

No Selection Made

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No Selection Made

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this combined FY 2024/5 FTA section 5307/5339 supergrant is to provide capital assistance, operating assistance, ADA-paratransit operating assistance, and preventive maintenance for public transportation in Indian River County, which consists of the GoLine fixed-route system and the Community Coach demand-response service.

Activities to be performed:

The activities will replace vehicles and equipment that have exceeded useful life requirements, purchase training equipment, construct an additional bus maintenance structure at the existing transit administration complex, and perform monthly service and repairs for all vehicles. The activities are necessary to maintain a reliable public transportation system. Indian River County will ensure that all vehicles purchased are accessible, purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed.

Expected outcomes:

Funding will permit Indian River County to continue to provide safe and reliable public transportation service.

Intended beneficiaries:

Most riders are dependent on the GoLine and Community Coach to get to employment, school, medical, shopping, and tourism-related destinations.

Subrecipient Activities:

None

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
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Mark	Vietze	Senior Planner	mvietze@ircgov.com	(772) 226-1222
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Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$6,500,000
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$571,386
Local			\$1,250,000
Local/In-Kind			\$0
State			\$1,250,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,142,847
Adjustment			\$0
Total Eligible Cost			\$9,571,386

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
5630-2025-2-P1	111-00 (111-) BUS - ROLLING STOCK	\$1,535,000.00	\$0.00	\$1,535,000.00	5
5630-2025-2-P1	11.12.03 BUY REPLACEMENT 30-FT BUS	\$1,535,000.00	\$0.00	\$1,535,000.00	5
5630-2025-2-P1	114-00 (114-) BUS: SUPPORT EQUIP AND FACILITIES	\$565,000.00	\$0.00	\$565,000.00	21
5630-2025-2-P1	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$65,000.00	\$0.00	\$65,000.00	20
5630-2025-2-P1	11.43.02 CONSTRUCT - MAINTENANCE FACILITY	\$500,000.00	\$0.00	\$500,000.00	1
5630-2025-2-P1	117-00 (117-) OTHER CAPITAL ITEMS (BUS)	\$750,000.00	\$0.00	\$750,000.00	0

5630-2025-2-P1		11.7A.00	PREVENTIVE MAINTENANCE	\$750,000.00	\$0.00	\$750,000.00	0
5630-2025-2-P1	119-00 (119-)		Bus Associated Transit Improvements	\$500,000.00	\$0.00	\$500,000.00	10
5630-2025-2-P1		11.93.02	CONSTRUCTION - BUS SHELTERS	\$500,000.00	\$0.00	\$500,000.00	10
5630-2025-2-P2	117-00 (117-)		OTHER CAPITAL ITEMS (BUS)	\$650,000.00	\$0.00	\$650,000.00	1
5630-2025-2-P2		11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$650,000.00	\$0.00	\$650,000.00	1
5630-2025-2-P2	300-00 (300-)		OPERATING ASSISTANCE	\$2,500,000.00	\$2,500,000.00	\$5,000,000.00	1
5630-2025-2-P2		30.09.01	UP TO 50% FEDERAL SHARE	\$2,500,000.00	\$2,500,000.00	\$5,000,000.00	1
5630-2025-2-P3	111-00 (111-)		BUS - ROLLING STOCK	\$571,386.00	\$0.00	\$571,386.00	1
5630-2025-2-P3		11.12.03	BUY REPLACEMENT 30-FT BUS	\$571,386.00	\$0.00	\$571,386.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: 5307 Capital

Project Number	Temporary Project Number	Date Created	Start Date	End Date
5630-2025-2-P1	5630-2025-2-P1	5/29/2025	10/1/2024	9/30/2028

Project Description

Capital assistance will provide funding for vehicle replacement, transit stop improvements, computer hardware and software, radios, shop equipment, security equipment, preventive maintenance, signage, bus wraps, and an additional bus maintenance facility to be located at the existing transit admin facility on 43rd Avenue. All Intelligent Transportation Systems (ITS) equipment/components are compatible with both Regional and National ITS architectures. All new buses and vans will be wheelchair-

accessible using either ADA-compliant lifts or ramps.

The total project cost is \$3,350,000 of which the federal share is \$3,350,000. For the nonfederal share, Transportation Development Credits in the amount \$837,500 are being provided by FDOT.

Project Benefits

The project will be for the replacement of existing vehicles and equipment that have exceeded useful life requirements. The project is necessary to maintain a reliable public transportation system.

Additional Information

Not provided.

Location Description

Indian River County is located on the east coast of Florida. Communities in Indian River County include the municipalities of Vero Beach, Sebastian, Fellsmere, and Indian River Shores and the unincorporated communities of Gifford, Wabasso, and Oslo.

Project Location (Urbanized Areas)

UZA Code	Area Name
120000	Florida
123920	Vero Beach-Sebastian, FL

Congressional District Information

District	State
8	Florida

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,350,000
Local			\$0

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$837,500
Adjustment			\$0
Total Eligible Cost			\$3,350,000

Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
5630-2025-2-P1	111-00 (111-)	BUS - ROLLING STOCK	\$1,535,000.00	\$0.00	\$1,535,000.00	5
5630-2025-2-P1		11.12.03 BUY REPLACEMENT 30-FT BUS	\$1,535,000.00	\$0.00	\$1,535,000.00	5
5630-2025-2-P1	114-00 (114-)	BUS: SUPPORT EQUIP AND FACILITIES	\$565,000.00	\$0.00	\$565,000.00	21
5630-2025-2-P1		11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$65,000.00	\$0.00	\$65,000.00	20
5630-2025-2-P1		11.43.02 CONSTRUCT - MAINTENANCE FACILITY	\$500,000.00	\$0.00	\$500,000.00	1
5630-2025-2-P1	117-00 (117-)	OTHER CAPITAL ITEMS (BUS)	\$750,000.00	\$0.00	\$750,000.00	0
5630-2025-2-P1		11.7A.00 PREVENTIVE MAINTENANCE	\$750,000.00	\$0.00	\$750,000.00	0
5630-2025-2-P1	119-00 (119-)	Bus Associated Transit Improvements	\$500,000.00	\$0.00	\$500,000.00	10
5630-2025-2-P1		11.93.02 CONSTRUCTION - BUS SHELTERS	\$500,000.00	\$0.00	\$500,000.00	10

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	20

Extended Budget Description

Security cameras and recording equipment for vehicles and the Main Transit Hub, includes equipment for new vehicles and replacing old equipment as needed. This ALI satisfies the required 1% of the award for security-related projects. Indian River doesn't anticipate items costing more than \$10,000 as part of this project. Though the expected quantity is unknown, an estimate of 20 cameras, recording equipment, and associated equipment is estimated as being needed. However, if an equipment item is purchased with these funds which has a cost over \$10,000, a budget revision will be submitted to identify the item and provide its useful life.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$65,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$16,250
Adjustment			\$0
Total Eligible Cost			\$65,000

Milestone Name	Est. Completion Date	Description
RFP Issued	6/30/2026	
Contract Award	9/30/2026	
Project Complete	9/30/2027	

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	5

Extended Budget Description

Four large cut-away buses have met their 200,000/7 yr useful life and will be replaced with new large cut-away Buses (30') (IRC Asset# // VIN // #255 // 4UZADRFD2JCKC4903, 254 // 4UZADRFD1JCKC4137, 253 // 4UZADRFD0JCKC4135, 263 // 4UZADRFD4KCLT3970). Indian River County will own the vehicles, yet the vehicles will be operated by the County's third-party transit operator. All vehicles are ADA compliant. The new buses will have a useful life of 7 years or 200,000 miles. The total anticipated federal cost for bus replacement is \$1,100,000 or \$275,000 per vehicle for large cut-away bus.

Additionally, A 2015 Gillig 30' Heavy Duty Low Floor (Asset #241 // VIN 15GGE2712F1092928) with a like for like vehicle in 2027. Asset # 241 has exceeded its useful life in FY 2025 with a total of 689,911 miles. This mileage is almost 200% of the expected useful life being 10 years/ 350,000 miles. The expected replacement cost is \$570,000. The replacement vehicle will be purchased from the state contract or the FPTA consortium contract, of which Indian River County is a listed party. Both contracts will comply with FTA C 4220.1F.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,535,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$383,750
Adjustment			\$0
Total Eligible Cost			\$1,535,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/31/2026	
Contract Award Date	3/31/2027	
Initial Delivery Date	9/30/2027	
Final Delivery Date	6/30/2028	
Contract Completion Date	9/30/2028	

Budget Activity Line Item: 11.93.02 - CONSTRUCTION - BUS SHELTERS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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Bus Associated Transit
Improvements (119-00)

11.93.02

CONSTRUCTION - BUS
SHELTERS

CONSTRUCTION 10

Extended Budget Description

Build 10 bus shelters including site work. Contractor to be selected via a competitive bid process.
Locations to be determined.

Expected useful life is 7 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$500,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$125,000
Adjustment			\$0
Total Eligible Cost			\$500,000

Milestone Name	Est. Completion Date	Description
Issue RFP	3/31/2026	Issue RFP.
Contract Award	6/30/2026	Issue contract award.
Begin Construction	9/30/2026	Begin construction of first site.
Finish Construction/ End Project	8/31/2027	Finish construction.

Budget Activity Line Item: 11.43.02 - CONSTRUCT - MAINTENANCE FACILITY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.02	CONSTRUCT - MAINTENANCE FACILITY	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	1

Extended Budget Description

Construct additional bus maintenance bay at existing fleet maintenance facility located at 4395 43rd Avenue in Vero Beach, FL 32967. The new expanded bay is proposed at 48' X 50' and will be directly beside the existing maintenance bays. This line item is in support of the previously programmed 11.43.02 funds from FL-2025-015-00 Project 1.

Additionally, the NEPA exemption letter included in the application documents previously cleared the

subject property. The useful life of the proposed bus maintenance bay is approximately 40 years. This useful life determination is in line with FTA Circular 51010.1D.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$500,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$125,000
Adjustment			\$0
Total Eligible Cost			\$500,000

Milestone Name	Est. Completion Date	Description
Issue RFP	9/30/2026	
Issue Award	12/31/2026	
Commence Construction	6/30/2027	
Complete Construction	9/30/2028	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Monthly service and repairs for all vehicles from 10/1/2024 to 9/30/2025; includes replacement of tires and batteries, oil changes/lubes at regular service intervals. Most of the work is performed in-house, while some work is (e.g. transmissions) is contracted. Indian River County does not anticipate the purchase of items over \$10,000 in value at this time. Any items with value over \$10,000 identified during the execution of the activities under this ALI will be included after award (actual value and useful life).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$750,000

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$187,500
Adjustment			\$0
Total Eligible Cost			\$750,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
End Date	9/30/2025	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	5	\$1,535,000.00	\$1,535,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Bus Associated Transit Improvements (119-00)	11.93.02	CONSTRUCTION - BUS SHELTERS	10	\$500,000.00	\$500,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.02	CONSTRUCT - MAINTENANCE FACILITY	1	\$500,000.00	\$500,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$750,000.00	\$750,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	20	\$65,000.00	\$65,000.00

Project Title: 5307 Operating and ADA

Project Number	Temporary Project Number	Date Created	Start Date	End Date
5630-2025-2-P2	5630-2025-2-P2	5/29/2025	6/30/2023	12/31/2025

Project Description

This project contains Operating assistance for Indian River County's GoLine fixed-route system and Community Coach demand-response service, and ADA paratransit service Operating Assistance.

The total Operating Assistance project cost is \$5,000,000, of which the federal share is \$2,500,000. The nonfederal share consists of \$1,250,000 in local funds and \$1,250,000 in state funds.

The total ADA paratransit service operating assistance is \$650,000. For the nonfederal share, Transportation Development Credits in the amount \$162,500 are being provided by FDOT.

Project Benefits

This project will allow for the preservation and expansion of the GoLine and Community Coach public transportation services.

Additional Information

None provided.

Location Description

Indian River County is located on the east coast of Florida. Communities in Indian River County include the municipalities of Vero Beach, Sebastian, Fellsmere, and Indian River Shores and the unincorporated communities of Gifford, Wabasso, and Oslo.

Project Location (Urbanized Areas)

UZA Code	Area Name
120000	Florida
123920	Vero Beach-Sebastian, FL

Congressional District Information

District	State
8	Florida

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,150,000
Local			\$1,250,000
Local/In-Kind			\$0
State			\$1,250,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$162,500
Adjustment			\$0
Total Eligible Cost			\$5,650,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
5630-2025-2-P2	117-00 (117-) OTHER CAPITAL ITEMS (BUS)	\$650,000.00	\$0.00	\$650,000.00	1
5630-2025-2-P2	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$650,000.00	\$0.00	\$650,000.00	1
5630-2025-2-P2	300-00 (300-) OPERATING ASSISTANCE	\$2,500,000.00	\$2,500,000.00	\$5,000,000.00	1
5630-2025-2-P2	30.09.01 UP TO 50% FEDERAL SHARE	\$2,500,000.00	\$2,500,000.00	\$5,000,000.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	1
Extended Budget Description				

Operating assistance for ADA complementary paratransit service. ADA service is provided by same contractor who operates fixed-route service.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$650,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$162,500
Adjustment			\$0
Total Eligible Cost			\$650,000

Milestone Name	Est. Completion Date	Description
Issue Contract	6/30/2023	Issue contract extension for SRA as transit operator.
Start Date	1/1/2025	Begin draw down in funds for fixed route operations. (Funds utilized during pre-award authority)
End Date	12/31/2025	Final draw down in fixed route funds.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Operating expenses for existing service during the period of 8/1/2025 to 7/31/2026. This line item anticipates operational expenses incurred by the GoLine 14 route fixed route system at a total cost of \$ 5,000,000 to be spent down over 12 months at an estimated cost of \$416,667 per month. Operational expenses include fuel, driver salaries, and other non-capital expenses.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,500,000
Local			\$1,250,000
Local/In-Kind			\$0

State			\$1,250,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,000,000

Milestone Name	Est. Completion Date	Description
Issue Contract	6/30/2023	Issue extension of contract to SRA for operation of fixed route system.
Start Date	12/1/2024	Begin draw down of funds. (Funds utilized during pre-award authority)
End Date	11/30/2025	End draw down of funds.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	1	\$2,500,000.00	\$5,000,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	1	\$650,000.00	\$650,000.00

Project Title: 5339 Capital

Project Number	Temporary Project Number	Date Created	Start Date	End Date
5630-2025-2-P3	5630-2025-2-P3	5/29/2025	12/31/2026	9/30/2028

Project Description

Capital assistance for vehicle replacement. All new buses and vans will be wheelchair-accessible using either ADA-compliant lifts or ramps. This project consists of capital assistance using FY 2024 and FY2025 funds from the Section 5339 program. The federal share consists of \$271,386 in FY24 FTA section 5339 funds and \$300,000 in FY 2025 Section 5339 funds. For the nonfederal share of FTA Section 5339 capital expenditures (bus replacement), \$142,847 in toll revenue credits awarded in FY 25. Copies of the Florida Governor's Apportionment letters are attached for the FY 24 and FY 25 5339 program.

Project Benefits

The project will be for the replacement of existing vehicles and equipment that have exceeded useful life requirements. The project is necessary to maintain a reliable public transportation system.

Additional Information

None provided.

Location Description

Indian River County is located on the east coast of Florida. Communities in Indian River County include the municipalities of Vero Beach, Sebastian, Fellsmere, and Indian River Shores and the unincorporated communities of Gifford, Wabasso, and Oslo.

Project Location (Urbanized Areas)

UZA Code	Area Name
120000	Florida
123920	Vero Beach-Sebastian, FL

Congressional District Information

District	State
8	Florida

Program Plan Information

STIP/TIP

Date: N/A

Description: N/A

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$571,386
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$142,847
Adjustment			\$0
Total Eligible Cost			\$571,386

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
5630-2025-2-P3	111-00 (111-) BUS - ROLLING STOCK	\$571,386.00	\$0.00	\$571,386.00	1
5630-2025-2-P3	11.12.03 BUY REPLACEMENT 30-FT BUS	\$571,386.00	\$0.00	\$571,386.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.03 - BUY REPLACEMENT 30-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	BUY REPLACEMENTS - CAPITAL BUS	1

Extended Budget Description

This project is to replace a 2013 Gillig Heavy Duty Low Floor bus (Asset #233 // VIN 15GGB2712D1180870) with a new like for like replacement vehicle in 2026. Asset #233 has exceeded its useful life. The expected useful life being 12 yrs/ 500,000 miles. The expected replacement cost is \$ 570,046. Therefore, the \$571,386 should cover the replacement vehicle. Any unspent funds will be rolled over to support the purchase of additional rolling stock. The replacement vehicle will be purchased from the state contract or the FPTA consortium contract, of which Indian River County is a listed party, and will meet the the FAST Act Innovative Procurement methods. Both contracts will comply with FTA C 4220.1F and Innovative Procurement & Leasing FAST Act Section 3019. The new vehicle will comply with ADA standards.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5339 – Buses and Bus Facilities Formula	5339-1	20526	\$571,386
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$142,847
Adjustment			\$0
Total Eligible Cost			\$571,386

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	12/31/2026	Issue RFP.
Contract Award Date	3/31/2027	Issue contract.
Initial Delivery Date	9/30/2027	Take initial delivery of vehicle.
Final Delivery Date	6/30/2028	Final acceptance of vehicle.
Contract Completion Date	9/30/2028	Project close out.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.03	BUY REPLACEMENT 30-FT BUS	1	\$571,386.00	\$571,386.00

Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

Fixed route system consists of 14 routes, each with one VOMS. All spare vehicles have exceeded useful life minimum thresholds.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	14
	B. Spares	5
	C. Total (A+B)	19
	D. Spare Ratio (B/A)	35.71%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	19

Fleet Type: Paratransit

Fleet Comments

None provided.

		Current Value
I.	Active Fleet	
	A. Peak Requirement	14
	B. Spares	8
	C. Total (A+B)	22
	D. Spare Ratio (B/A)	57.14%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	22

Part 5: FTA Review Comments

There are no review comments to display at this time.