

Exhibit "A"

Resolution No. 2024-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 04

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/Recreation/Special Events	00410872-041110	\$2,500	\$0
		MSTU/Reserve for Contingency	00419981-099910	\$0	\$2,500
2.	Revenue	Opioid Fund/Opioid Settlement Charges	147034-349350	\$305,752	\$0
	Expense	Opioid Fund/County Court/Drug Court	14790234-088940	\$305,752	\$0
3.	Expense	General Fund/Water & Sewer Service/Gifford Gardens	00126936-034320-20022	\$3,227	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$3,227
4.	Revenue	911 Surcharge/911 Special Disbursement	120033-335229	\$50,000	\$0
	Expense	911 Surcharge/PSAP Cybersecurity	12013325-035275	\$50,000	\$0
5.	Revenue	Emergency Services/Other Miscellaneous Revenue	114038-369900	\$31,200	\$0
	Expense	Emergency Services/Fire Rescue/Other Machinery & Equipment	11412022-066490	\$31,200	\$0
6.	Expense	Tourist Development/Treasure Coast Sports Commission	11914572-088340	\$20,000	\$0
		Tourist Development/Reserve for Contingency	11919981-099910	\$0	\$20,000
7.	Revenue	General Fund/Emergency Management Program Grant	001033-331231	\$25,665	\$0
	Expense	General Fund/Emergency Management/Other Operating Supplies/EMPG Grant	00120825-035290-05050	\$25,665	\$0