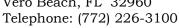
Ryan L. Butler

Clerk of Circuit Court & Comptroller 1801 27th Street Vero Beach, FL 32960





TO: Board of County Commissioners

FROM: Elissa Nagy, Chief Deputy Comptroller

THROUGH: Ryan L. Butler, Clerk of the Circuit Court and Comptroller

DATE: May 1, 2024

SUBJECT: Dori Slosberg Driver Education Safety Act

Indian River County Traffic Education Program Trust Fund Report

Cumulative Reporting Through 03/31/24

BACKGROUND

On August 20, 2002, the Board of County Commissioners adopted Ordinance Number 2002-026 creating the Indian River County Traffic Education Program Trust Fund (Fund 137). This ordinance authorized a \$3 traffic ticket surcharge, which is collected by the Clerk of the Circuit Court & Comptroller. On September 19, 2006, the Board adopted Ordinance 2006-035 to repeal this fine.

Subsequently on February 17, 2015, the Board elected to reinstate and increase the driver education fee to \$5 under Ordinance Number 2015-003. The new fee was effective March 1, 2015 and is charged on each civil traffic penalty assessed in the County. As noted in the ordinance, these funds shall be used "to fund driver education programs in public and nonpublic schools".

Provided is a report of the revenues and expenditures from the inception of the initial \$3 fee (October 1, 2002) and includes the new \$5 fee commencing in March 2015. As of March 31, 2024, the balance in the Fund is \$247,653.

The Clerk's office will continue to provide a quarterly report of the traffic education trust activity.

RECOMMENDATION

Staff recommends that the Board of County Commissioners accept the report.

Indian River County, Florida Statement of Revenues, Expenditures and Changes in Fund Balances Traffic Education Program

	10/1/2002- 9/30/2019		FY2020 10/01/2019- 9/30/2020		FY2021 10/01/2020- 9/30/2021		FY2022 10/01/2021- 9/30/2022		FY2023 10/01/2022- 9/30/2023		FYTD 10/01/2023- 3/31/2024		Inception to Date Totals	
REVENUES														
Fines and forfeitures	\$	468,036	\$	50,224	\$	50,171	\$	42,171	\$	48,171	\$	19,850		
Interest		30,886		2,035		183		841		8,035		3,459		
Total Revenues		498,922		52,259		50,354		43,012		56,206		23,309	\$	724,062
EXPENDITURES Public Safety		393,235		24,528		-		28,424		21,900		8,322		
Total Expenditures		393,235		24,528		-		28,424		21,900		8,322	\$	476,409
Net change in fund balances		105,687		27,731		50,354		14,588		34,306		14,987		
Fund balances at beginning of year		-		105,687		133,418		183,772		198,360		232,666		247,653
Fund balances at end of year	\$	105,687	\$	133,418	\$	183,772	\$	198,360	\$	232,666	\$	247,653	\$	247,653