

2025/2026 PROPOSED BUDGET
EAST GIFFORD STORMWATER WATERSHED M.S.B.U.
FUND 171

		2024/2025 BUDGET	PROPOSED 2025/2026	INCREASE (DECREASE)	% INCREASE (DECREASE)
REVENUES:					
171032-325201	SERVICE ASSESSMENT	\$1,660	\$1,660	\$0	0.0 %
171039-389030	LESS 5% ESTIMATED RECEIPTS	(83)	(83)	0	0.0 %
TOTAL REVENUES		\$1,577	\$1,577	\$0	0.0 %

EXPENSES:

17128041-066340	DRAINAGE SYSTEMS	\$1,431	\$1,508	\$77	5.4 %
17128041-099060	BUDG TRANSFER-PROPERTY APPR	120	39	(81)	(67.5)%
17128081-099940	COMMISSIONS AND FEES	26	30	4	15.4 %
TOTAL EXPENSES		\$1,577	\$1,577	\$0	0.0 %

\$10.00 PER PARCEL ACRE IN 2025/2026

\$10.00 PER PARCEL ACRE IN 2024/2025

\$10.00 PER PARCEL ACRE IN 2023/2024

\$10.00 PER PARCEL ACRE IN 2022/2023

\$10.00 PER PARCEL ACRE IN 2021/2022

2025/2026 PROPOSED BUDGET
VERO LAKE ESTATES M.S.B.U.
FUND 185

		2024/2025 BUDGET	PROPOSED 2025/2026	INCREASE (DECREASE)	% INCREASE (DECREASE)
REVENUES:					
185037-361100	INTEREST INCOME	\$40,000	\$40,000	\$0	0.0 %
185036-363120	SERVICE ASSESSMENT	254,000	254,000	0	0.0 %
185039-389030	LESS 5% ESTIMATED RECEIPTS	(14,700)	(14,700)	0	0.0 %
185039-389040	CASH FORWARD - OCT. 1	887,865	539,172	(348,693)	(39.3)%
TOTAL REVENUES		\$1,167,165	\$818,472	(\$348,693)	(29.9)%

EXPENSES:

18521441-034310	ELECTRIC SERVICES	\$16,900	\$19,000	\$2,100	12.4 %
18521441-034910	LEGAL ADS	48	90	42	87.5 %
18521481-099940	COMMISSION AND FEES	6,840	6,840	0	0.0 %
18521481-099060	BUD. TRANSFER PROP. APPR.	3,377	5,042	1,665	49.3 %
18521441-066510-21033	PAVING - 104TH AVE (79TH-87TH)	1,140,000	787,500	(352,500)	(30.9)%
TOTAL EXPENSES		\$1,167,165	\$818,472	(\$348,693)	(29.9)%

\$50.00 PER PARCEL ACRE IN 2025/26

\$50.00 PER PARCEL ACRE IN 2024/25

\$50.00 PER PARCEL ACRE IN 2023/24

\$50.00 PER PARCEL ACRE IN 2022/23

\$50.00 PER PARCEL ACRE IN 2021/22