



# Indian River County Florida

## Solid Waste Disposal District Budget Workshop Minutes - Draft Board of Commissioners

Indian River County  
Administration Complex  
1801 27th Street, Building  
A  
Vero Beach, Florida,  
32960-3388  
[www.indianriver.gov](http://www.indianriver.gov)

*Susan Adams, District 1, Chairman*  
*Joseph Flescher, District 2, Vice Chairman*  
*Joseph H. Earman, District 3*  
*Deryl Loar, District 4*  
*Laura Moss, District 5*

John A. Titkanich, Jr., County Administrator  
William K. DeBaal, County Attorney  
Ryan L. Butler, Clerk of the Circuit Court and Comptroller

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Wednesday, July 10, 2024

Commission Chambers

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### Budget Workshop

#### 18. 1:30 P.M. (PUBLIC HEARING) SOLID WASTE DISPOSAL DISTRICT (S.W.D.D.)

PROOF OF PUBLICATION FOR THIS HEARING IS ON FILE IN THE  
OFFICE OF THE CLERK TO THE BOARD.

The Board of County Commissioners reconvened as the Board of Commissioners of  
the Solid Waste Disposal District. The minutes will be approved at an upcoming  
Solid Waste Disposal District meeting.

411-217

**SANITARY LANDFILL**

411-255

**RECYCLING**

*[Clerk Note: This Item was heard following Item 13. Quasi Non-Profit Agencies]*

Administrator Titkanich opened discussion of the Solid Waste Disposal District's (SWDD) proposed budget with the landfill's costs, which were projected to decrease by 28 percent for a total of \$18,583,419. He went on to detail the upcoming projects, and increased capital expenses. Additionally Administrator Titkanich noted the recycling budget increased by 9.4 percent, and reasons for the \$1 million increase were discussed. He went on to discuss the rationale for an 8 percent increase in the Residential ERU (Equivalent Residential Unit) and Commercial WGU (Waste Generation Unit); the Readiness-to-Use Fee would increase by \$3.54, for a total of \$40.30.

Administrator Titkanich confirmed for Commissioner Loar that the budget included consideration for the recently negotiated Waste Management contract.

The Chairman opened the public hearing for comments. There being none, the Chairman closed the public hearing.

The Board of Commissioners of the Solid Waste Disposal District adjourned the meeting and reconvened as the Board of County Commissioners of the Budget Workshop meeting, continuing with the Streetlighting Districts.