

Exhibit "A"

Resolution No. 2025-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment

04

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	General Fund/Intergovernmental/NOAA Habitat Restoration Grant	001033-331300-25004	\$1,073,506	\$0
	Expense	General Fund/Lagoon/Other Professional Services/NOAA Habitat Restoration Grant	00128337-033190-25004	\$1,073,506	\$0
2.	Revenue	General Fund/Other Contributions/Scrub Habitat Restoration	001038-366090-25049	\$15,000	\$0
	Expense	General Fund/Conservation Lands/Other Contractual Services/Scrub Habitat Restoration	00121572-033490-25049	\$15,000	\$0
3.	Expense	General Fund/Reserve for Contingency	00119981-099910	\$0	\$30,000
		General Fund/Human Services/Other Professional Services	00121164-033190	\$30,000	\$0
4.	Expense	General Fund/Reserve for Contingency	00119981-099910	\$0	\$25,563
		General Fund/Medicaid/Hospital	00111164-033170	\$25,563	\$0
5.	Revenue	GO Bonds - 2024/Interest Income	255037-361100	\$37,473	\$0
	Expense	GO Bonds - 2024/Debt Service/Budget Transfer - Tax Collector	25511786-099070	\$37,473	\$0
6.	Revenue	General Fund/Intergovernmental/DOT Public Transit Block Grant	001033-334450	\$727,055	\$0
	Expense	General Fund/Agencies/Community Transportation Coordinator/Senior Resource Association	00111041-088230-54001	\$727,055	\$0
7.	Expense	General Fund/Reserve for Contingency	00119981-099910	\$0	\$40,828
		General Fund/Animal Control/Regular Salaries	00125062-011120	\$18,136	\$0
		General Fund/Animal Control/Overtime	00125062-011140	\$13,744	\$0
		General Fund/Animal Control/Social Security Matching	00125062-012110	\$1,248	\$0
		General Fund/Animal Control/Retirement Contribution	00125062-012120	\$6,611	\$0
		General Fund/Animal Control/Worker's Compensation	00125062-012140	\$823	\$0
		General Fund/Animal Control/Medicare Matching	00125062-012170	\$266	\$0
8.	Expense	General Fund/Reserve for Contingency	00119981-099910	\$0	\$17,039
		General Fund/Property Appraiser/Postage	00150013-034210	\$17,039	\$0
9.	Revenue	Section 8/Intergovernmental/HUD Emergency Housing Voucher	108033-331670-21108	\$4,782	\$0
	Expense	Section 8/Rental Assistance/Regular Salaries/EHV	10822264-011120-21108	\$2,311	\$0
		Section 8/Rental Assistance/Social Security Matching/EHV	10822264-012110-21108	\$125	\$0
		Section 8/Rental Assistance/Retirement Contribution/EHV	10822264-012120-21108	\$309	\$0
		Section 8/Rental Assistance/Insurance/EHV	10822264-012130-21108	\$315	\$0
		Section 8/Rental Assistance/Medicare Matching/EHV	10822264-012170-21108	\$33	\$0
		Section 8/Rental Assistance/Postage/EHV	10822264-034210-21108	\$20	\$0
		Section 8/Rental Assistance/Internal Printing/EHV	10822264-034710-21108	\$559	\$0
		Section 8/Rental Assistance/Rental Assistance Payment/EHV	10822264-036730-21108	\$1,110	\$0