

Kristin Daniels, Budget Director

	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	HUD Grants/COC WIDE TRA FL0113L4H092210	136033-331601-23803	\$20,000	\$0
		HUD Grants/ALCOHOPE FL0114L4H092215	136033-331601-23804	\$24,000	\$0
		HUD Grants/HMIS FL0116L4H092215	136033-331601-23805	\$8,000	\$0
		HUD Grants/NEW CHRONICS FL0119L4H092215	136033-331601-23806	\$100,000	\$0
		HUD Grants/COC TRA TWO FL0338L4H092209	136033-331601-23807	\$10,000	\$0
		HUD Grants/IR CHRONIC FL0360L4H092213	136033-331601-23808	\$50,000	\$0
		HUD Grants/FAM RENT FL0380L4H092208	136033-331601-23809	\$10,000	\$0
		HUD Grants NEW HORIZONS FL0440L4H092211	136033-331601-23811	\$70,000	\$0
	Expense	HUD Grants/COC WIDE TRA FL0113L4H092210	13616364-036730-23803	\$20,000	\$0
		HUD Grants/ALCOHOPE FL0114L4H092215	13616364-036730-23804	\$24,000	\$0
		HUD Grants/HMIS FL0116L4H092215	13616364-088871-23805	\$8,000	\$0
		HUD Grants/NEW CHRONICS FL0119L4H092215	13616364-036730-23806	\$100,000	\$0
		HUD Grants/COC TRA TWO FL0338L4H092209	13616364-036730-23807	\$10,000	\$0
		HUD Grants/IR CHRONIC FL0360L4H092213	13616364-036730-23808	\$50,000	\$0
		HUD Grants/FAM RENT FL0380L4H092208	13616364-088871-23809	\$10,000	\$0
HUD Grants NEW HORIZONS FL0440L4H092211	13616364-036730-23811	\$70,000	\$0		