# Indian River County, Florida Department of Utility Services Board Memorandum

**Date:** August 30, 2023

To: Indian River County Board of County Commissioners

**Through:** John A. Titkanich, Jr., County Administrator

Sean C. Lieske, Director of Utility Services

From: Howard G. Richards, PE, Manager - Capital Projects

Prepared by: Robert J. Tobar, El, Utility Design Engineer

Subject: North Sebastian Phase II Water and Sewer Project IRLNEP (IRL2020-04) Time

Extension

### **Background:**

The Indian River County Department of Utility Services (IRCDUS) is undertaking a multi-phase Septic to Sewer (S2S) program to convert residential and commercial properties on septic systems to connect with the IRCDUS sewer network.

The North Sebastian Phase II Water and Sewer Project is a current project in this S2S program, consisting of approximately 200 parcels. It involves installing centralized water and sewer to certain properties off Roseland Road between 128<sup>th</sup> Court and 135<sup>th</sup> Lane, portions of Ercildoune Heights, and properties along Ruffner Lane.

In 2020, the Board of County Commissioners (BCC) approved Indian River Lagoon National Estuary Program (IRLNEP) grant (IRL2020-04) of \$204,017.69 for the North Sebastian Phase II Water and Sewer Project. IRCDUS has two other executed grants for this project: St. Johns River Water Management District (SJRWMD) grant up to \$1,346,517.00 for 33% of eligible costs, and Florida Department of Environmental Protection (FDEP) Water Protection grant worth up to \$3,250,000.00.

On April 20, 2021, the BCC awarded North Sebastian Phase II Water and Sewer Project to Centerline, Inc. (Centerline). The public-side infrastructure portion of the project is complete. On January 31, 2023, the BCC awarded North Sebastian Phase II Water and Sewer Project customer connections to Meeks Plumbing, Inc. (Meeks). The project is currently in the private-side connection portion of the project.

#### **Discussion:**

IRCDUS is seeking additional time to allow submittal of IRLNEP grant reimbursement after completion of private-side connections. This time extension benefits IRCDUS as it will allow additional time for private-side connections before submittal of grant reimbursement. On August 29, 2023, IRLNEP provided IRL2020-04 Change Order 4, which extends the grant completion date from September 30, 2023, to December 31, 2023. This time-extension adds no cost to the project.

# **Funding:**

No funding is required for this item.

# **Recommendation:**

Staff recommends the Board of County Commissioners authorize the Director of Utility Services or authorized representative to sign the IRL2020-04 change order and all necessary documents in order to effectuate the grant time extension.

# Attachments:

IRL2020-04 Change Order 4