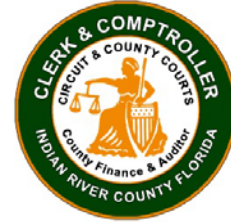


# Ryan L. Butler

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TO: Board of County Commissioners

FROM: Elissa Nagy, Chief Deputy Comptroller

THROUGH: Ryan L. Butler, Clerk of the Circuit Court and Comptroller

DATE: February 5, 2024

SUBJECT: **Dori Slosberg Driver Education Safety Act  
Indian River County Traffic Education Program Trust Fund Report  
Cumulative Reporting Through 12/31/23**

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## **BACKGROUND**

On August 20, 2002, the Board of County Commissioners adopted Ordinance Number 2002-026 creating the Indian River County Traffic Education Program Trust Fund (Fund 137). This ordinance authorized a \$3 traffic ticket surcharge, which is collected by the Clerk of the Circuit Court & Comptroller. On September 19, 2006, the Board adopted Ordinance 2006-035 to repeal this fine.

Subsequently on February 17, 2015, the Board elected to reinstate and increase the driver education fee to \$5 under Ordinance Number 2015-003. The new fee was effective March 1, 2015 and is charged on each civil traffic penalty assessed in the County. As noted in the ordinance, these funds shall be used “to fund driver education programs in public and nonpublic schools”.

Provided is a report of the revenues and expenditures from the inception of the initial \$3 fee (October 1, 2002) and includes the new \$5 fee commencing in March 2015. As of December 31, 2023, the balance in the Fund is \$242,110.

**The Clerk’s office will continue to provide a quarterly report of the traffic education trust activity.**

## **RECOMMENDATION**

Staff recommends that the Board of County Commissioners accept the report.

**Indian River County, Florida**  
**Statement of Revenues, Expenditures and Changes in Fund Balances**  
**Traffic Education Program**

	<b>10/1/2002- 9/30/2019</b>	<b>FY2020 10/01/2019- 9/30/2020</b>	<b>FY2021 10/01/2020- 9/30/2021</b>	<b>FY2022 10/01/2021- 9/30/2022</b>	<b>FY2023 10/01/2022- 9/30/2023</b>	<b>FYTD 10/01/2023- 12/31/2023</b>	<b>Inception to Date Totals</b>
<b>REVENUES</b>							
Fines and forfeitures	\$ 468,036	\$ 50,224	\$ 50,171	\$ 42,171	\$ 48,171	\$ 8,386	
Interest	30,886	2,035	183	841	8,035	1,058	
Total Revenues	498,922	52,259	50,354	43,012	56,206	9,444	\$ 710,197
<b>EXPENDITURES</b>							
Public Safety	393,235	24,528	-	28,424	21,900	-	
Total Expenditures	393,235	24,528	-	28,424	21,900	-	\$ 468,087
Net change in fund balances	105,687	27,731	50,354	14,588	34,306	9,444	
Fund balances at beginning of year	-	105,687	133,418	183,772	198,360	232,666	242,110
Fund balances at end of year	\$ 105,687	\$ 133,418	\$ 183,772	\$ 198,360	\$ 232,666	\$ 242,110	\$ 242,110