NOTICE OF PUBLIC HEARING

SUPPLEMENTING FISCAL YEAR 2022-2023 INDIAN RIVER COUNTY, FL BUDGET

NOTICE IS HEREBY GIVIEN that the Board of County Commissioners of Indian River County, Florida, will hold a public hearing on June 20, 2023, beginning at 9:00 am, or as soon thereafter as the item may be heard, in the Commission Chambers at the Indian River County Administration Building A, 1801 27th Street, Vero Beach, Florida, for the purpose of hearing comments from the public regarding the changes to the County's FY 2022-2023 budget; to reflect actual cash balance forward dollars from prior fiscal year.

General Fund	Rollover Fund/Unbudgeted Expenses	\$459,612
MSTU Fund	Unbudgeted Expenditures	596,998
Transportation Fund	Unbudgeted Expenditures	770,505
Emergency Services District	Hurricane Expenses	178,850
Beach Restoration Fund	Hurricane Expenses	77,325
CDBG Funds	Rollover Funds	1,000
Walker's Glen Streetlighting Dist.	Increase in Expenses	120
Solid Waste Disposal District	Hurricane Expenses	236,146
Sandridge Golf Course	Change in Capital Asset Threshold	65,664
Building Department	Change in Capital Asset Threshold	11,699
Utilities	Change in Capital Asset Threshold Hurricane Expenses	2,309,793
Fleet	Change in Capital Asset Threshold	2,874
Self-Insurance Fund	Hurricane Expenses	18,266
Information Technology	Change in Capital Asset Threshold	186,645

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made, which includes testimony and evidence upon which the appeal is based.

Anyone who needs a special accommodation for this meeting must contact the County's Americans with Disabilities Act (ADA) Coordinator at 772-226-1223 at least 48 hours in advance of the meeting.