

**Ryan L. Butler**

Clerk of Circuit Court & Comptroller  
1801 27<sup>th</sup> Street  
Vero Beach, FL 32960  
Telephone: (772) 226-3100



October 29, 2024

RECEIVED

OCT 29 2024

BOARD OF COUNTY  
COMMISSION

Honorable Susan Adams, Chairman  
Honorable Joseph Flescher, Vice Chairman  
Honorable Joseph Earman, Commissioner  
Honorable Laura Moss, Commissioner  
Honorable Deryl Loar, Commissioner  
Indian River County Board of County Commissioners  
1801 27<sup>th</sup> Street  
Vero Beach, FL 32960

Dear Chairman Adams and County Commissioners:

We are pleased to remit a check in the amount of \$508,709.30 to Indian River County. The amount of this check represents 34.8% of the funds provided by the Board to the Clerk of Court and Comptroller for the 2023-2024 fiscal year. The return of these funds is possible due to excess user fees from the Official Records Department and unspent funds in the Board's approved budget for the Comptroller and Clerk to the Board divisions. The Clerk and Comptroller's Office has returned over \$1,800,000 to the Board over the past five years. Our dedicated staff deserve the credit for responsibly managing the county's resources.

I would like to take this opportunity to thank the Board and County Administration for their assistance, support, and leadership.

Should anyone have any questions on the attached report, please contact me at extension 3109 or Elissa Nagy at extension 1570.

Sincerely,

Ryan L. Butler  
Clerk of Circuit Court and Comptroller

Cc: John Titkanich, County Administrator  
Kristin Daniels, Budget Director  
Elissa Nagy, Chief Deputy Comptroller

**DISTRIBUTION LIST**  
Commissioners ALL  
Administrator JT  
Attorney \_\_\_\_\_  
Community Dev. \_\_\_\_\_  
Emerg. Services \_\_\_\_\_  
General Services \_\_\_\_\_  
Human Resources \_\_\_\_\_  
OMB EN KD  
Public Works \_\_\_\_\_  
Recreation \_\_\_\_\_  
Utilities Services \_\_\_\_\_  
Other \_\_\_\_\_

INDIAN RIVER COUNTY, FLORIDA  
 CLERK OF THE CIRCUIT COURT AND COMPTROLLER  
 STATEMENT OF REVENUES, EXPENDITURES AND  
 CHANGES IN FUND BALANCES - BUDGET AND ACTUAL  
**GENERAL FUND**  
 FOR THE YEAR ENDED SEPTEMBER 30, 2024

	<b>GENERAL FUND</b>		
	FINAL BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
<b>REVENUES</b>			
NON COURT OPERATIONS REVENUE	\$ 1,191,500	\$ 1,356,510	\$ 165,010
COURT OPERATIONS REVENUE	3,367,369	3,964,573	597,204
MISCELLANEOUS REVENUES	170,377	270,921	100,544
TOTAL REVENUES	4,729,246	5,592,004	862,758
<b>EXPENDITURES</b>			
PERSONAL SERVICES	5,589,121	5,269,674	319,447
OPERATING EXPENDITURES	527,406	481,177	46,229
CAPITAL OUTLAY	60,500	59,817	683
DEBT SERVICE:			
PRINCIPAL	14,110	13,942	168
INTEREST	1,736	1,675	61
TOTAL EXPENDITURES	6,192,873	5,826,285	366,588
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(1,463,627)	(234,281)	1,229,346
<b>OTHER FINANCING SOURCES (USES)</b>			
SBITA FINANCINGS	-	30,627	30,627
TRANSFERS FROM BOARD OF COUNTY COMMISSIONERS	1,463,627	1,463,627	-
TRANSFERS TO BOARD OF COUNTY COMMISSIONERS	-	(508,709)	(508,709)
TRANSFERS TO CLERK OF COURT OPERATIONS CORP	-	(751,264)	(751,264)
TOTAL OTHER FINANCING SOURCES (USES)	1,463,627	234,281	(1,229,346)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	\$ 0	0	\$ 0
FUND BALANCES 10/01/23		0	
FUND BALANCES 9/30/24		\$ 0	

I, Ryan L. Butler, Clerk of the Circuit Court and Comptroller of Indian River County, Florida, do hereby certify that the foregoing are true and accurate annual reports of all official expenses and net income and unexpended budget balances as of the close of the fiscal year ended September 30, 2024. I have hereunto set my official seal this date, October 29, 2024.

*Ryan L. Butler*

Ryan L. Butler, Clerk of Circuit Court and Comptroller





**Ryan L. Butler**  
**Clerk of the Circuit Court & Comptroller**  
 Indian River County, Florida  
 P.O. Box 1028 Vero Beach, FL 32960

Vendor  
 Number  
 77

Check  
 Date  
 10/28/2024

Check  
 Number  
 15616

**\$508,709.30**

\*Five Hundred Eight Thousand Seven Hundred Nine Dollars and 30 Cents\*

PAY TO THE ORDER OF INDIAN RIVER COUNTY BOARD OF COUNTY COMMISSIONERS  
 1801 27TH STREET  
 BLDG. A  
 VERO BEACH, FL 32960

**FILE COPY  
 NON-NEGOTIABLE**

Ryan L. Butler Clerk of the Circuit Court & Comptroller, Indian River County, Vero Beach, Florida		PAGE: 1 OF 1	CHECK NUMBER: 00015616
INVOICE DATE	INVOICE NUMBER	DESCRIPTION	INVOICE AMOUNT
10/28/2024	G&A RESERVES 2024	EXCESS FEES FISCAL YEAR 2024 GL#:010 - 208008 \$7,858.73 GL#:020 - 208008 \$6,558.25 GL#:050 - 208008 \$494,292.32	\$508,709.30

Vendor No.	Vendor Name	Check No.	Check Date	Check Amount
77	INDIAN RIVER COUNTY BOARD OF COUNTY...	15616	10/28/2024	\$508,709.30