Exhibit A

Parks, Recreation & Conservation Department Proposed Fee Schedule
Board of County Commission Approval Proposed 4/23/24

(All Rates Listed Do Not Include Tax)

Facility/Equipment Reservation and Service Fees

Sales Tax shall be charged in addition to facility/equipment reservation and service fees where no exemption applies and the tax has been imposed by law. (The organization must provide a tax-exempt certificate from the Florida Department of Revenue, at time of payment to not be charged tax on these fees.)

Aquatics

North County Aquatic Center

Entrance Fees	**Current**	**Proposed**
Under 3 Years Old	Free	Free
Child Activity Pool Closed	$3.00	No Change
Child Activity Pool Open	$3.00	$5.00
Senior	$3.00	No Change
Adult	$5.00	$6.43
1 month pass	$15.00	$17.50
3 month pass	$30.00	$35.00
3 month additional (same household)	$20.00	$25.00
Annual	$120.00	$140.00
Annual additional	$80.00	$100.00
Camp Deposit	$25.00	No change
Camp fees out of county	$4.00	$4.50
Camp fees in county	$3.00	$4.00
Mile Swim club	$5.00	$10.00
Lock rental	$1.87	No change
Lost pass card replacement	$1.87	No change
Diapers	$0.93	Cost
Classes		
Swim Lessons Group (8)	$40.00	$45.00
Swim Lessons semi private (4)	$40.00	$45.00
Swim Lessons Private (4)	$80.00	$85.00
Aquatics fitness class	$4.00	$5.00
Aquatics fitness pass (8 classes)	$28.00	$35.00
Aquatics fitness pass (10 classes)	$36.00	$45.00
Jr Guard class	$75.00	No change
School swim class per student	$5.00	No change
Lifeguard class – approved employee hire	Free	No change
Lifeguard class – no employee relationship	$250.00	No change
First Aid Certification	$30.00	$35.00
CPR/AED Certification	$30.00	$35.00
First Aid/CPR/AED Certification	$45.00	$50.00
EMR Class		$400.00

Exhibit A

Aquatics

North County Aquatic Center (cont.)

Reservations	**Current**	**Proposed**
Shaded Structure 1-5 for 3 hours	$50.00	$75.00
Party Reservation 2 Hours (20 person)	$100.00	$150.00
Party Reservation 4 Hours (20 person)	$175.00	$200.00
~~Dive team rental 1-5 hrs~~	~~$125.00~~	Remove
~~Dive team rental 6-10 hrs~~	~~$175.00~~	Remove
~~Dive team rental 11-15 hrs~~	~~$225.00~~	Remove
~~Dive team rental 16-20 hrs~~	~~$275.00~~	Remove
Dive team reservation per hour	New	$6.00
~~Swim Team rental short up to 1-14 hrs a week~~	~~$50.00~~	Remove
~~Swim Team rental Long up to 1-14 hrs a week~~	~~$100.00~~	Remove
~~Swim Team rental short up to 15-28hrs a week~~	~~$100.00~~	Remove
~~Swim Team rental Long up to 15-28 hrs a week~~	~~$200.00~~	Remove
Swim team reservation Short $3 per hour per lane		New $3.00
Swim team Reservation Long $6 per hour per lane		New $6.00
Lane fees per hour	$12.00	$13.50
Diving well per hour	$15.00	$16.50
Facility reservation (after hours)		
For 2 hours after or before hours	$500.00	Removed – by facility license agreement only
Facility additional hour	$250.00	Removed – by facility license agreement only
Water Polo		
Water Polo Lane fee	$12.00	$15.00
Nets (per day)	$25.00	$30.00
Swim Meets		
Facility reservation monthly teams per day	$425.00	$850.00
Facility reservation outside teams per day	$850.00	$1,000.00
Timing System (per day) Reservation teams	$250.00	$300.00
Timing System (per day)	$500 .00	$550.00
Large Bleachers (per day)	$200.00	No change
Selling per vendor (per event)	$25.00	$30.00
Dive meets		
Facility reservation monthly teams per hour	$15.00	$20.00
Facility reservation outside teams per hour	$20.00	$25.00

Gifford Aquatic Center

Entrance Fees		
Child / Senior	$1.50	$3.00
Adult	$3.00	$4.00
~~Weekend~~	~~$3.00~~	Remove
1 month pass	$15.00	$17.50
3 month pass	$30.00	$35.00

Exhibit A

3 month additional	$20.00	$25.00
Annual	$120.00	$140.00

Gifford Aquatic Center cont.

(Entrance Fees cont.)	**Current**	**Proposed**
Annual additional	$80.00	$100.00
Camp Reservation Fee	$25.00	No change
Camp fees Out Of County Camps	$3.00	$4.50
Camp fees In County Camps	$2.00	$3.50
Camp Deposit	$25.00	No change
Mile Swim club	$5.00	$10.00
Lost pass card replacement	$1.87	No change
Diapers	$0.93	Cost

Classes Fees	**Current**	**Proposed**
Swim Lessons Group (8)	$40.00	$45.00
Swim Lessons Semi Private (4)	$40.00	$45.00
Swim Lessons Private (4)	$80.00	$85.00
Stride-N-Splash	$2.00	$4.00
Stride-N-Splash Punch Card (10 class)	New	$30.00
Jr Guard Class	$75.00	No change
Lifeguard class – approved employee hire	Free	No change
Lifeguard class – no employee relationship	$250.00	No change
First Aid Certification	$30.00	$35.00
CPR/AED Certification	$30.00	$35.00
First Aid/CPR/AED Certification	$45.00	$50.00
EMR Class		$400.00
Babysitting Certification	$45.00	No change
School lessons pp/per class	$4.00	No change

Reservations Fees		
Party Room (Hourly) Includes up to 20 people	$35.00	$45.00
Large Shade Structure	$20.00	$25.00
Small Shade Structure	$15.00	$20.00
Entire Facility (closed to public)/hour	$175.00	Removed – by facility license agreement only
Swim Team reservation short up to 1-14 hrs/wk	$50.00	Remove
Swim Team reservation short up to 15-28 hrs/wk	$100.00	Remove
Swim team reservation Short - per hour/per lane	New	$3.00
Lane fees per hour	$12.00	No change
Lane fees per hour	$12.00	$13.50

Exhibit A

Fairgrounds

Open Space	**Current**	**Proposed**
0-5 Acres	$150.00	$180.00
6-10 Acres	$175.00	$200.00
11-40 Acres	$525.00	$600.00
41+ Acres	$775.00	$900.00
Facilities		
Fleetwood Expo Center	$125.00	$150.00
Expo Open Air Pavilion	$500.00	$550.00
Agricultural Pavilion	$400.00	$450.00
Entertainment Bldg.	$100.00	No Change
Concession Bldg.	$100.00	No Change
Facility Exclusion Fee	$250.00	No Change
Alcohol Permit Fee	$400.00	No Change
Amenities		
Small Stage	$50.00	$75.00
Tables	$8.00	$10.00
Chairs	$0.50	No Change
Hoses/Sprinklers	$20.00	No Change
Light Carts	$95.00	$125.00
Internet Access	$100.00	No Change
Tent 10x20	$200.00	No Change
Stage Risers	$20.00	$25.00
Small Bleachers (1st Day)	$75.00	$90.00
Small Bleachers Addl. Days	$25.00	No Change
Large Bleachers (1st Day)	$325.00	$400.00
Large Bleachers Addl. Days	$100.00	No Change
Large Stage (1st Day)	$600.00	$700.00
Large Stage Addl. Days	$200.00	No Change
Fire Extinguisher	$10.00	No Change
Golf Carts	$70.00	$100.00
Electric	$75.00	$100.00
Marquee (1st Week)	$100.00	No Change
Marquee Addl. Weeks	$50.00	$50.00
Marquee Per Day	$20.00	$20.00
Camping		
Camping - Primitive	$20.00	$25.00
Camping - Electric	$30.00	$35.00

Exhibit A

Intergenerational (iG) Recreation Center

Open Gym	**Current**	**Proposed**
Adult Pickleball – 3 hour session	$2.79	$4.67
Adult Pickleball Discount Card – 11 visits	$30.00	$27.90
Adult Pickleball Unlimited – 1 month	New	$50.00
Adult Basketball – 3 hour session	$2.79	$3.74
Adult Basketball Discount Card – 11 Visits	New	$27.90
Youth Open Gym	$1.86	No Change
Facilities		
RM 112 A Per hour	$75.00	$85.00
RM 112 B Per hour	$75.00	$85.00
Creston Media Wall Per Rental	$150.00	No Change
Gymnasium Per hour	$125.00	$150.00
RM 131 A Per hour	$55.00	$65.00
RM 131 B Per hour	$55.00	$65.00
RM 131 C Per hour	$55.00	$65.00
RM 135 Bamboo Room Per hour	$55.00	$65.00
RM 110 (Prep Kitchen) Per hour	$20.00	$25.00
~~RM 144 (Concessions - Small event) Per hour~~	~~$50.00~~	~~Remove~~
~~RM 144 (Concessions - Large event) Per hour~~	~~$125.00~~	~~Remove~~
RM 144 (Concessions) Per hour	Consolidated	$100.00
Veranda (based on availability) Per hour	$100.00	No Change
Courtyard Per hour	$100.00	No Change
~~Courtyard (Large Event) Per day~~	~~$500.00~~	~~Remove~~
East Lawn Per day	$500.00	No Change
J. Wiggins Field	$200.00 Per Day	$25 Per Hour
Amenities per event (equipment)	**Current**	**Proposed**
Tables - per table	$8.00	$9.00
Chairs - per chair	$0.50	$0.75
Gym Flooring	$300.00	$350.00
Volleyball Equipment	New	$25.00
Sm. Mobile Bleachers (1st day)	$50.00	$60.00
Sm. Mobile Bleachers (Additional days)	$25.00	$30.00
Projector	$150.00	$175.00
Sound System, Mobile	$100.00	$125.00
Serving Carts	$20.00	$25.00
Stage Risers (4 Minimum) Per 4x4 Riser	$20.00	$25.00
Gym Scoreboard	New	$25.00
Marquee (1st week)	$100.00	No Change
Marquee (Additional Weeks)	$50.00	No Change
Marquee Per Day	$20.00	No Change
Lobby TVs (1st Week)	$50.00	No Change
Lobby TVs (Additional weeks)	$25.00	No Change
Lobby TVs Per Day	$10.00	No Change
Graphic Upload	$25.00	No Change

Exhibit A

Intergenerational (iG) Recreation Center (cont.)

Alcohol Permit Fee	**Current**	**Proposed**
Up to 200 Guests/Per Day	$200.00	No Change
Open Gym		
~~Over 201 Guests/Per Day~~	~~$400.00~~	~~Remove~~
~~Up to 1000 Guests~~	~~$800.00~~	~~Remove~~
~~Greater than 1000 Guests~~	~~$1,000.00~~	~~Remove~~
Event Add Ons		
~~Gym Restrooms~~	~~$100.00~~	~~Remove~~
~~West Wing Restrooms~~	~~$100.00~~	~~Remove~~
~~East Wing Restrooms~~	~~$100.00~~	~~Remove~~
Set Up/Breakdown		
Set up / Breakdown Guests less than 75	$75.00	No Change
Set up / Breakdown Guests less than 150	$100.00	No Change
Set up / Break down Guests greater than 150	$200.00	No Change
Garbage		
15 ft Dumpster	$157.34	No Change
10 ft Dumpster	$120.00	No Change
Delivery Charge	$75.00	No Change
Dumpster Disposal	$50.00	No Change
Staff		
Staff	$25.00	No Change
Staff (Holiday rate)	$50.00	No Change
Miscellaneous		
Facility Exclusion	$250.00	No Change
Last-minute Booking Fee	$25.00	No Change

Exhibit A

Parks

Pavilions	**Current**	**Proposed**
Small - Under 500 sq ft	$25.00	$25.00
Medium - 501- 1,700 sq ft	$65.00	$65.00
Large - 1701 – 3,000 sq ft	$75.00	$75.00
Victor Hart Sr. Comm. Enh. Complex Pavilions	No Charge	No Change
West Wabasso Park Pavilions	No Charge	No Change
Amenities		
Large Bleachers (1st day)	$175.00	No Change
Large Bleachers (additional days)	$100.00	No Change
Stage 24’ x 40’ (1st day)	$300.00	No Change
Stage 24’ x 40’ (additional days)	$150.00	No Change
Donald MacDonald Campground	**Current**	**Proposed**
Camping - Primitive	$20.00	$25.00
Camping - Electric	$30.00	$35.00
Ballfield Reservations		
Fran B Adams Ballfield (Hourly)	$20.00	$25.00
Fran B Adams Ballfield (Daily)	$150.00	$175.00
Kiwanis Hobart Park North Field (Hourly)	$20.00	$25.00
Kiwanis Hobart Park North Field (Daily)	$150.00	$175.00
Kiwanis Hobart Park South Field (Hourly)	$20.00	$25.00
Kiwanis Hobart Park South Field (Daily)	$150.00	$175.00
Dick Bird Park Ballfield (Hourly)	$20.00	$25.00
Dick Bird Park Ballfield (Daily)	$150.00	$175.00
Lights per hour	$20.00	$25.00
Amenities		
Fencing - per field	$100.00	No Change
Field Prep – per field	$50.00	No Change
Portable Mounds - each	$50.00	No Change
Concessions (where/where available)	$50.00	No Change
Maintenance Worker Hourly Rate per hour	$20.00	$25
Groundskeeper Hourly Rate	New	$35
Pickleball / Tennis Court Reservations		
Tennis / Pickleball Court (Hourly Day)	New	$20.00
Tennis / Pickleball Court (Hourly Night)	New	$25.00
Tennis / Pickleball Court (Daily, Incl. Lights)	New	$175.00
Basketball Court Reservations		
Basketball Court Reservation (Hourly Day)	New	$20.00
Basketball Court Reservation (Hourly Night)	New	$25.00
Basketball Court Reservation (Daily, Incl. Lights)	New	$175.00

Exhibit A

Recreation Programming

Program/League	Current	Proposed
Adult Sports		
Adult Basketball	$475.00	No Change
Adult Softball	$500.00	$550.00
Adult Kickball	$500.00	No Change
Adult Pickleball - per player	$30.00	No Change
Youth Sports		
Youth Basketball	$45.00	$50.00
Youth Baseball	$45.00	$60.00
Youth Flag Football	$45.00	$50.00
Programs		
Classes / Camps / Tournaments and Special Events – Approved by Director	0-$150	0-$150

Exhibit A

SHOOTING RANGE

	(Approved by BOCC 12/12/23)
Skeet/Trap – Per round	$10.00
Sporting Clays/5 Stand – Per round	$10.00
Shotgun Rental	$15.00
Golf Cart Rental	$25.00
Tournament/Event discount fee/Non-Profit	$8.00/round
2000 Clay Targets	20% Discount
Rifle/Pistol Range	$15.00
Junior Rifle/Pistol	$10.00
Archery Range	$4.00
Archery Course	$5.00
Junior Archery Range	$2.50
Junior Archery Course	$3.50
Airgun Range	$4.00
Junior Airgun Range	$2.50
.22 Rifle Rental	$10.00
10 Visit Range Pass Rifle/Pistol	$105.00

Facilities

Classroom per hour	$65.00
Action Field Per hour	$65.00
Archery Field Per hour	$50.00
Archery Course Per hour	$50.00
Skeet/Trap Field, 5 Stand Field (1-hour block)	$10.00/hour
Skeet/Trap Field, 5 Stand Field (4-hour block)	$25.00
Range Officer/hour	$25.00
Field / Classroom - Set up / Breakdown Fee	$50.00