

GRANT NAME: Indian River Lagoon NEP

GRANT # 2023SG-07

AMOUNT OF GRANT: \$1,166.80

DEPARTMENT RECEIVING GRANT: GENERAL SERVICES - PARKS & RECREATION

CONTACT PERSON: Wendy Swindell TELEPHONE: 226-1781

1. How long is the grant for? 1 Year

Starting Date: June 2023

2. Does the grant require you to fund this function after the grant is over?            Yes             No

3. Does the grant require a match?             Yes            No  
If yes, does the grant allow the match to be In-Kind services?            Yes            No

4. Percentage of match to grant 50 %

5. Grant match amount required \$ 1,471.40 match (50% match)

6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?  
funded from 00121572 operating budget

7. Does the grant cover capital costs or start-up costs?            Yes             No  
If no, how much do you think will be needed in capital costs or start-up costs: \$  
(Attach a detail listing of costs)

8. Are you adding any additional positions utilizing the grant funds?            Yes             No  
If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker’s Compensation					
012.17	S/Sec. Medicare Matching					
	<b>TOTAL</b>					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? \$ no addl funding required

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	\$ 1,166.80	\$	\$ 1,471.40	\$ 2,638.20
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$ 2,638.20

Signature of Preparer: \_\_\_\_\_  
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Date: \_\_\_\_\_  
Digitally signed by S-1-5-21-1295930627-2038111902-620655208-1455/96a509af-1db7-441c-8eb9-bf29ac421a9/login.windows.net/29b3cc91-1972-4091-b885-b1e358177fd7/bpowell@indianriver.gov