

Mission:

To protect, promote & improve the health of all people in Florida through integrated state, county & community efforts.



Ron DeSantis
Governor

Joseph A. Ladapo, MD, PhD
State Surgeon General

Vision: To be the **Healthiest State** in the Nation

August 30, 2024

Mr. John Titkanich, Administrator
Indian River County Board of County Commissioners
1801 27th Street
Vero Beach, FL 32960

RE: 2024-2025 State/County Contract

Dear Mr. Titkanich,

Please find attached (3) originals of the 2024-2025 State and County contract for the operations of the Indian River County Health Department for your review and formal approval by the Indian River County Board of Commissioners.

The contract, required under F.S. 154, contains the full annual operating budget; revenues and expenditure program plan for our health department.

The total amount of the contract including all revenue sources and in-kind sources is \$10,578,031. The county appropriation of \$806,623 along with estimated building operational expenses of \$1,061,283 are specified fiscal responsibilities of the Indian River County Board of Commissioners.

The basic expenditure plan forecasts anticipated number of clients, services, and dedicated staff to each area served by the health department. As always, a quarterly report will be forwarded to your attention for review and a written explanation will be provided if the variance exceeds or falls below 25% of the planned expenditure amount for the contract year.

Please feel free to call me at 794-7450 if you have any questions. We will be available to the Commission when the contract is presented.

Sincerely,

Miranda C. Swanson, M.P.H.
Health Officer

Enclosures

Cc: Demonica Connell, Office of Budget and Revenue Management
