

Exhibit "A"

Resolution No. 2025-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment

01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/BCC Dept/Regular Salaries	00110111-011120	\$26,672	\$0
		General Fund/BCC Dept/Part-Time Salaries	00110111-011130	\$1,896	\$0
		General Fund/BCC Dept/Social Security	00110111-012110	\$1,318	\$0
		General Fund/BCC Dept/Retirement Contribution	00110111-012120	\$22,152	\$0
		General Fund/BCC Dept/Worker's Comp	00110111-012140	\$50	\$0
		General Fund/BCC Dept/Medicare Matching	00110111-012170	\$312	\$0
		General Fund/County Attorney/Salaries	00110214-011120	\$33,241	\$0
		General Fund/County Attorney/Budgeted Temp Salaries	00110214-011190	\$3,735	\$0
		General Fund/County Attorney/Social Security	00110214-012110	\$5,557	\$0
		General Fund/County Attorney/Retirement Contribution	00110214-012120	\$6,472	\$0
		General Fund/County Attorney/Worker's Comp	00110214-012140	\$107	\$0
		General Fund/County Attorney/Medicare	00110214-012170	\$620	\$0
		General Fund/Main Library/Salaries	00110971-011120	\$103,873	\$0
		General Fund/Main Library/Part-Time Salaries	00110971-011130	\$1,842	\$0
		General Fund/Main Library/Social Security	00110971-012110	\$8,604	\$0
		General Fund/Main Library/Retirement Contribution	00110971-012120	\$16,643	\$0
		General Fund/Main Library/Worker's Comp	00110971-012140	\$656	\$0
		General Fund/Main Library/Medicare	00110971-012170	\$2,015	\$0
		General Fund/NC Library/Part-Time Salaries	00111271-011130	\$11,745	\$0
		General Fund/NC Library/Social Security	00111271-012110	\$1,029	\$0
		General Fund/NC Library/Retirement Contribution	00111271-012120	\$243	\$0
		General Fund/NC Library/Worker's Comp	00111271-012140	\$199	\$0
		General Fund/NC Library/Medicare	00111271-012170	\$239	\$0
		General Fund/Brackett Library/Salaries	00111371-011120	\$15,381	\$0
		General Fund/Brackett Library/Part-Time Salaries	00111371-011130	\$11,389	\$0
		General Fund/Brackett Library/Social Security	00111371-012110	\$1,951	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Brackett Library/Retirement Contribution	00111371-012120	\$3,650	\$0
		General Fund/Brackett Library/Worker's Comp	00111371-012140	\$31	\$0
		General Fund/Brackett Library/Medicare	00111371-012170	\$457	\$0
		General Fund/Soil-Water Cons/Salaries	00111837-011120	\$4,213	\$0
		General Fund/Soil-Water Cons/Social Security	00111837-012110	\$557	\$0
		General Fund/Soil-Water Cons/Retirement Contribution	00111837-012120	\$575	\$0
		General Fund/Soil-Water Cons/Worker's Comp	00111837-012140	\$3	\$0
		General Fund/Soil-Water Cons/Medicare	00111837-012170	\$131	\$0
		General Fund/Law Library/Salaries	00111914-011120	\$4,325	\$0
		General Fund/Law Library/Social Security	00111914-012110	\$258	\$0
		General Fund/Law Library/Retirement Contribution	00111914-012120	\$590	\$0
		General Fund/Law Library/Worker's Comp	00111914-012140	\$2	\$0
		General Fund/Law Library/Medicare	00111914-012170	\$61	\$0
		General Fund/Children's Services/Salaries	00112869-011120	\$3,858	\$0
		General Fund/Children's Services/Social Security	00112869-012110	\$373	\$0
		General Fund/Children's Services/Retirement	00112869-012120	\$527	\$0
		General Fund/Children's Services/Medicare	00112869-012150	\$88	\$0
		General Fund/Administrator/Social Security	00120112-012110	\$4,662	\$0
		General Fund/Administrator/Worker's Comp	00120112-012140	\$414	\$0
		General Fund/Human Services/Salaries	00120213-011120	\$20,125	\$0
		General Fund/Human Services/Social Security	00120213-012110	\$1,212	\$0
		General Fund/Human Services/Retirement Contribution	00120213-012120	\$4,659	\$0
		General Fund/Human Services	00120213-012140	\$37	\$0
		General Fund/Human Services/Medicare	00120213-012170	\$287	\$0
		General Fund/Human Resources/Salaries	00120313-011120	\$57,562	\$0
		General Fund/Human Resources/Social Security	00120313-012110	\$4,384	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Human Resources/Retirement Contribution	00120313-012120	\$10,402	\$0
		General Fund/Human Resources/Worker's Comp	00120313-012140	\$388	\$0
		General Fund/Human Resources/Medicare	00120313-012170	\$1,028	\$0
		General Fund/Veterans Services/Salaries	00120653-011120	\$8,225	\$0
		General Fund/Veterans Services/Part-time Salaries	00120653-011130	\$15,592	\$0
		General Fund/Veterans Services/Social Security	00120653-012110	\$1,455	\$0
		General Fund/Veterans Services/Worker's Comp	00120653-012120	\$3,247	\$0
		General Fund/Veterans Services/Retirement	00120653-012140	\$30	\$0
		General Fund/Veterans/Medicare	00120653-012170	\$340	\$0
		General Fund/Emergency Mgmt./Salaries	00120825-011120	\$31,095	\$0
		General Fund/Emergency Mgmt./Social Security	00120825-012110	\$3,009	\$0
		General Fund/Emergency Mgmt./Worker's Comp	00120825-012140	\$118	\$0
		General Fund/Emergency Mgmt./Medicare	00120825-012170	\$673	\$0
		General Fund/Parks/Salaries	00121072-011120	\$157,868	\$0
		General Fund/Parks/Part-time Salaries	00121072-011130	\$6,725	\$0
		General Fund/Parks/Social Security	00121072-012110	\$16,067	\$0
		General Fund/Parks/Retirement	00121072-012120	\$36,454	\$0
		General Fund/Parks/Worker's Comp	00121072-012140	\$21,305	\$0
		General Fund/Parks/Medicare	00121072-012170	\$3,756	\$0
		General Fund/Human Services/Salaries	00121164-011120	\$5,492	\$0
		General Fund/Human Services/Social Security	00121164-012110	\$679	\$0
		General Fund/Human Services/Retirement	00121164-012120	\$854	\$0
		General Fund/Human Services/Medicare	00121164-012170	\$160	\$0
		General Fund/AG Extension/Salaries	00121237-011120	\$9,437	\$0
		General Fund/AG Extension/Social Security	00121237-012110	\$563	\$0
		General Fund/AG Extension/Retirement	00121237-012120	\$2,294	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/AG Extension/Worker's Comp	00121237-012140	\$29	\$0
		General Fund/AG Extension/Medicare	00121237-012170	\$133	\$0
		General Fund/Parks-Conservation/Salaries	00121572-011120	\$49,363	\$0
		General Fund/Parks-Conservation/Social Security	00121572-012110	\$3,926	\$0
		General Fund/Parks-Conservation/Retirement	00121572-012120	\$6,729	\$0
		General Fund/Parks-Conservation/Medicare	00121572-012170	\$920	\$0
		General Fund/Purchasing/Salaries	00121613-011120	\$20,797	\$0
		General Fund/Purchasing/Social Security	00121613-012110	\$2,026	\$0
		General Fund/Purchasing/Retirement	00121613-012120	\$3,240	\$0
		General Fund/Purchasing/Worker's Comp	00121613-012140	\$57	\$0
		General Fund/Purchasing/Medicare	00121613-012170	\$475	\$0
		General Fund/Facilities Mgmt./Salaries	00122019-011120	\$86,480	\$0
		General Fund/Facilities Mgmt./Social Security	00122019-012110	\$8,889	\$0
		General Fund/Facilities Mgmt./Retirement	00122019-012120	\$18,943	\$0
		General Fund/Facilities Mgmt./Worker's Comp	00122019-012140	\$25,919	\$0
		General Fund/Facilities Mgmt./Medicare	00122019-012170	\$2,078	\$0
		General Fund/Office of Mgmt./Budget/Social Security	00122913-012110	\$89	\$0
		General Fund/Office of Mgmt./Budget/ Retirement	00122913-012120	\$2,799	\$0
		General Fund/Office of Mgmt./Budget/ Worker's Comp	00122913-012140	\$40	\$0
		General Fund/Office of Mgmt./Budget/Medicare	00122913-012170	\$21	\$0
		General Fund/Building & Facilities Services/Salaries	00123019-011120	\$91,654	\$0
		General Fund/Building & Facilities Services/Social Security	00123019-012110	\$6,571	\$0
		General Fund/Building & Facilities Services/Retirement	00123019-012120	\$23,481	\$0
		General Fund/Building & Facilities Services/Medicare	00123019-012170	\$1,536	\$0
		General Fund/FPL Grant/Salaries	00123725-011120	\$12,867	\$0
		General Fund/FPL Grant/Social Security	00123725-012110	\$797	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/FPL Grant/Retirement	00123725-012120	\$1,755	\$0
		General Fund/FPL Grant/Worker's Comp	00123725-012140	\$37	\$0
		General Fund/FPL Grant/Medicare	00123725-012170	\$186	\$0
		General Fund/Emergency Base Grant/Salaries	00123825-011120	\$6,387	\$0
		General Fund/Emergency Base Grant/Social Security	00123825-012110	\$507	\$0
		General Fund/Emergency Base Grant/Retirement	00123825-012120	\$1,455	\$0
		General Fund/Emergency Base Grant/Worker's Comp	00123825-012140	\$61	\$0
		General Fund/Emergency Base Grant/Medicare	00123825-012170	\$120	\$0
		General Fund/Animal Control/Salaries	00125062-011120	\$16,734	\$0
		General Fund/Animal Control/Social Security	00125062-012110	\$2,008	\$0
		General Fund/Animal Control/Retirement	00125062-012120	\$2,492	\$0
		General Fund/Animal Control/Worker's Comp	00125062-012140	\$210	\$0
		General Fund/Animal Control/Medicare	00125062-012170	\$470	\$0
		General Fund/Mailroom/Salaries	00125119-011120	\$4,052	\$0
		General Fund/Mailroom/Part-time Salaries	00125119-011130	\$4,622	\$0
		General Fund/Mailroom/Social Security	00125119-012110	\$614	\$0
		General Fund/Mailroom/Retirement	00125119-012120	\$1,350	\$0
		General Fund/Mailroom/Worker's Comp	00125119-012140	\$26	\$0
		General Fund/Mailroom/Medicare	00125119-012170	\$144	\$0
		General Fund/Lagoon/Salaries	00128337-011120	\$10,484	\$0
		General Fund/Lagoon/Social Security	00128337-012110	\$1,091	\$0
		General Fund/Lagoon/Retirement	00128337-012120	\$1,431	\$0
		General Fund/Lagoon/Worker's Comp	00128337-012140	\$8	\$0
		General Fund/Lagoon/Medicare	00128337-012170	\$255	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$1,149,750
		General Fund/Children's Services/Reserve for Contingency	00112869-099910	\$0	\$4,846

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/NCAC/Salaries	00410472-011120	\$17,128	\$0
		MSTU/NCAC/Part-Time Salaries	00410472-011130	\$39,972	\$0
		MSTU/NCAC/Budgeted Temp Salaries	00410472-011190	\$13,845	\$0
		MSTU/NCAC/Social Security	00410472-012110	\$4,776	\$0
		MSTU/NCAC/Retirement	00410472-012120	\$25,437	\$0
		MSTU/NCAC/Worker's Comp	00410472-012140	\$3,984	\$0
		MSTU/NCAC/Medicare	00410472-012170	\$1,114	\$0
		MSTU/GAC/Salaries	00410572-011120	\$13,062	\$0
		MSTU/GAC/Part-Time Salaries	00410572-011130	\$13,043	\$0
		MSTU/GAC/Budgeted Temp Salaries	00410572-011190	\$8,915	\$0
		MSTU/GAC/Social Security	00410572-012110	\$2,467	\$0
		MSTU/GAC/Retirement	00410572-012120	\$14,803	\$0
		MSTU/GAC/Worker's Comp	00410572-012140	\$1,311	\$0
		MSTU/GAC/Medicare	00410572-012170	\$579	\$0
		MSTU/Recreation/Salaries	00410872-011120	\$31,016	\$0
		MSTU/Recreation/Part-time Salaries	00410872-011130	\$14,318	\$0
		MSTU/Recreation/Social Security	00410872-012110	\$3,572	\$0
		MSTU/Recreation/Retirement	00410872-012120	\$7,084	\$0
		MSTU/Recreation/Worker's Comp	00410872-012140	\$3,533	\$0
		MSTU/Recreation/Medicare	00410872-012170	\$837	\$0
		MSTU/IG Building/Salaries	00411572-011120	\$25,835	\$0
		MSTU/IG Building/Part-Time Salaries	00411572-011130	\$8,940	\$0
		MSTU/IG Building/Social Security	00411572-012110	\$3,109	\$0
		MSTU/IG Building/Worker's Comp	00411572-012140	\$1,004	\$0
		MSTU/IG Building/Medicare	00411572-012170	\$728	\$0
		MSTU/Beach Parks/Salaries	00411672-011120	\$49,423	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/Beach Parks/Part-time Salaries	00411672-011130	\$22,422	\$0
		MSTU/Beach Parks/Social Security	00411672-012110	\$5,667	\$0
		MSTU/Beach Parks/Retirement	00411672-012120	\$28,553	\$0
		MSTU/Beach Parks/Worker's Comp	00411672-012140	\$1,747	\$0
		MSTU/Beach Parks/Medicare	00411672-012170	\$1,324	\$0
		MSTU/Shooting Range/Salaries	00416172-011120	\$25,395	\$0
		MSTU/Shooting Range/Part-time Salaries	00416172-011130	\$37,497	\$0
		MSTU/Shooting Range/Social Security	00416172-012110	\$3,810	\$0
		MSTU/Shooting Range/Retirement	00416172-012120	\$11,990	\$0
		MSTU/Shooting Range/Worker's Comp	00416172-012140	\$1,270	\$0
		MSTU/Shooting Range/Medicare	00416172-012170	\$894	\$0
		MSTU/Planning & Dev/Salaries	00420415-011120	\$64,343	\$0
		MSTU/Planning & Dev/Social Security	00420415-012110	\$4,064	\$0
		MSTU/Planning & Dev/Retirement	00420415-012120	\$3,780	\$0
		MSTU/Planning & Dev/Worker's Comp	00420415-012140	\$199	\$0
		MSTU/Planning & Dev/Medicare	00420415-012170	\$927	\$0
		MSTU/Planning/Salaries	00420515-011120	\$74,311	\$0
		MSTU/Planning/Social Security	00420515-012110	\$3,944	\$0
		MSTU/Planning/Worker's Comp	00420515-012140	\$1,150	\$0
		MSTU/Planning/Medicare	00420515-012170	\$924	\$0
		MSTU/Code Enf/Salaries	00420724-011120	\$21,609	\$0
		MSTU/Code Enf./Social Security	00420724-012110	\$2,174	\$0
		MSTU/Code Enf./Retirement	00420724-012120	\$3,570	\$0
		MSTU/Code Enf./Medicare	00420724-012170	\$508	\$0
		MSTU/Natural Resources/Salaries	00423137-011120	\$30,650	\$0
		MSTU/Natural Resources/Part-Time Salaries	00423137-011130	\$2,502	\$0

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1.	Expense	MSTU/Natural Resources/Social Security	00423137-012110	\$2,232	\$0
		MSTU/Natural Resources/Worker's Comp	00423137-012140	\$231	\$0
		MSTU/Natural Resources/Medicare	00423137-012170	\$523	\$0
		MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$668,045
		Transportation Fund/Road & Bridge/Salaries	11121441-011120	\$362,466	\$0
		Transportation Fund/Road & Bridge/Social Security	11121441-012110	\$35,959	\$0
		Transportation Fund/Road & Bridge/Retirement	11121441-012120	\$53,690	\$0
		Transportation Fund/Road & Bridge/Worker's Comp-Life & Health	11121441-012140	\$25,400	\$0
		Transportation Fund/Road & Bridge/Medicare	11121441-012170	\$8,405	\$0
		Transportation Fund/Public Works/Salaries	11124319-011120	\$10,796	\$0
		Transportation Fund/Public Works/Social Security	11124319-012110	\$1,365	\$0
		Transportation Fund/Public Works/Retirement	11124319-012120	\$8,246	\$0
		Transportation Fund/Public Works/ Worker's Comp	11124319-012140	\$99	\$0
		Transportation Fund/Public Works/Medicare	11124319-012170	\$320	\$0
		Transportation Fund/Engineering/Salaries	11124441-011120	\$172,730	\$0
		Transportation Fund/Engineering/Social Security	11124441-012110	\$16,118	\$0
		Transportation Fund/Engineering/Worker's Comp	11124441-012140	\$723	\$0
		Transportation Fund/Engineering/Medicare	11124441-012170	\$3,768	\$0
		Transportation Fund/Traffic Engineering/ Salaries	11124541-011120	\$133,052	\$0
		Transportation Fund/Traffic Engineering/ Social Security	11124541-012110	\$13,758	\$0
		Transportation Fund/Traffic Engineering/ Retirement	11124541-012120	\$14,543	\$0
		Transportation Fund/Traffic Engineering/ Medicare	11124541-012170	\$3,216	\$0
		Transportation Fund/Stormwater/Salaries	11128138-011120	\$35,867	\$0
		Transportation Fund/Stormwater/Social Security	11128138-012110	\$3,547	\$0
		Transportation Fund/Stormwater/Retirement	11128138-012120	\$5,096	\$0
		Transportation Fund/Stormwater/Worker's Comp	11128138-012140	\$5,644	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Transportation Fund/Stormwater/Medicare	11128138-012170	\$830	\$0
		Transportation Fund/Reserves/Reserve for Contingency	11119981-099910	\$0	\$915,638
		Emergency Services/Fire Rescue/Salaries	11412022-011120	\$751,784	\$0
		Emergency Services/Fire Rescue/Social Security	11412022-012110	\$106,010	\$0
		Emergency Services/Fire Rescue/ Retirement	11412022-012120	\$192,741	\$0
		Emergency Services/Fire Rescue/Medicare	11412022-012170	\$24,622	\$0
		Emergency Services/Life Safety/Salaries	11424022-011120	\$2,316	\$0
		Emergency Services/Life Safety/Social Security	11424022-012110	\$1,090	\$0
		Emergency Services/Life Safety/Retirement	11424022-012120	\$4,503	\$0
		Emergency Services/Life Safety/Medicare	11424022-012170	\$255	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$1,083,321
		SWDD/Sanitary Landfill/Salaries	41121734-011120	\$47,891	\$0
		SWDD/Sanitary Landfill/Social Security	41121734-012110	\$3,464	\$0
		SWDD/Sanitary Landfill/Retirement	41121734-012120	\$12,161	\$0
		SWDD/Sanitary Landfill/Worker's Comp	41121734-012140	\$508	\$0
		SWDD/Sanitary Landfill/Medicare	41121734-012170	\$809	\$0
		SWDD/CCC & Recycle/Salaries	41125534-011120	\$8,563	\$0
		SWDD/CCC & Recycle/Social Security	41125534-012110	\$828	\$0
		SWDD/CCC & Recycle/Retirement	41125534-012120	\$1,168	\$0
		SWDD/CCC & Recycle/Worker's Comp	41125534-012140	\$22	\$0
		SWDD/CCC & Recycle/Medicare	41125534-012170	\$195	\$0
		SWDD/Sanitary Landfill/Reserves/Reserve for Contingency	41121734-099910	\$0	\$75,609
		Impact Fees/Planning Admin/Salaries	10320415-011120	\$4,888	\$0
		Impact Fees/Planning Admin/Social Security	10320415-012110	\$594	\$0
		Impact Fees/Planning Admin/Retirement	10320415-012120	\$667	\$0
		Impact Fees/Planning Admin/Worker's Comp	10320415-012140	\$3	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Impact Fees/Planning Admin/Medicare	10320415-012170	\$139	\$0
		Impact Fees/Planning Admin/Reserve for Contingency	10320415-099910	\$0	\$6,291
		Section 8/Rental Assistance/Salaries	10822264-011120	\$28,963	\$0
		Section 8/Rental Assistance/Social Security	10822264-012110	\$2,308	\$0
		Section 8/Rental Assistance/Retirement	10822264-012120	\$3,949	\$0
		Section 8/Rental Assistance/Worker's Comp	10822264-012140	\$126	\$0
		Section 8/Rental Assistance/Medicare	10822264-012170	\$540	\$0
		Section 8/Rental Assistance/Reserve for Contingency	10822264-099910	\$0	\$35,886
		Secondary Roads/Road & Bridge/Salaries	10921441-011120	\$3,315	\$0
		Secondary Roads/Road & Bridge/Social Security	10921441-012110	\$209	\$0
		Secondary Roads/Road & Bridge/Retirement	10921441-012120	\$1,145	\$0
		Secondary Roads/Road & Bridge/Worker's Comp	10921441-012140	\$3	\$0
		Secondary Roads/Road & Bridge/Medicare	10921441-012170	\$50	\$0
		Secondary Roads/Engineering/Salaries	10924441-011120	\$12,097	\$0
		Secondary Roads/Engineering/Social Security	10924441-012110	\$1,455	\$0
		Secondary Roads/Engineering/Medicare	10924441-012170	\$341	\$0
		Secondary Roads/Real Estate Acquisition/Salaries	10924741-011120	\$3,580	\$0
		Secondary Roads/Real Estate Acquisition/Social Security	10924741-012110	\$225	\$0
		Secondary Roads/Real Estate Acquisition/Retirement	10924741-012120	\$489	\$0
		Secondary Roads/Real Estate Acquisition/Worker's Comp	10924741-012140	\$5	\$0
		Secondary Roads/Real Estate Acquisition/Medicare	10924741-012170	\$53	\$0
		Secondary Roads/Reserves/Reserve for Contingency	10919981-099910	\$0	\$22,967
		911 Surcharge/Communication Center/Salaries	12013325-011120	\$13,222	\$0
		911 Surcharge/Communication Center/Social Security	12013325-012110	\$1,262	\$0
		911 Surcharge/Communication Center/Retirement	12013325-012120	\$2,319	\$0
		911 Surcharge/Communication Center/Worker's Comp	12013325-012140	\$60	\$0

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Budget Amendment

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	911 Surcharge/Communication Center/Medicare	12013325-012170	\$295	\$0
		911 Surcharge/Communication Center/Reserve for Contingency	12013325-099910	\$0	\$17,158
		SHIP/SHIP Program/Salaries	12322869-011120	\$21,435	\$0
		SHIP/SHIP Program/Social Security	12322869-012110	\$1,589	\$0
		SHIP/SHIP Program/Retirement	12322869-012120	\$2,923	\$0
		SHIP/SHIP Program/Worker's Comp	12322869-012140	\$43	\$0
		SHIP/SHIP Program/Medicare	12322869-012170	\$372	\$0
		SHIP/SHIP Program/Reserve for Contingency	12322869-099910	\$0	\$26,362
		MPO/Planning/Salaries	12420415-011120	\$36,903	\$0
		MPO/Planning/Social Security	12420415-012110	\$2,289	\$0
		MPO/Planning/Retirement	12420415-012120	\$5,030	\$0
		MPO/Planning/Worker's Comp	12420415-012140	\$422	\$0
		MPO/Planning/Medicare	12420415-012170	\$536	\$0
		MPO/Planning/Reserve for Contingency	12420415-099910	\$0	\$45,180
		Coastal Engineering Fund/Salaries	12814472-011120	\$16,367	\$0
		Coastal Engineering Fund/Social Security	12814472-012110	\$1,453	\$0
		Coastal Engineering Fund/Retirement	12814472-012120	\$2,231	\$0
		Coastal Engineering Fund/Medicare	12814472-012170	\$340	\$0
		Coastal Engineering Fund/Reserve for Contingency	12814472-099910	\$0	\$20,391
		Sandridge Golf Course/Admin/Clubhouse/Salaries	41823672-011120	\$25,634	\$0
		Sandridge Golf Course/Admin/Part-time Salaries	41823672-011130	\$35,445	\$0
		Sandridge Golf Course/Admin/Clubhouse/Social Security	41823672-012110	\$4,394	\$0
		Sandridge Golf Course/Admin/Clubhouse/Retirement	41823672-012120	\$18,627	\$0
		Sandridge Golf Course/Admin/Clubhouse/Medicare	41823672-012170	\$1,025	\$0
		Sandridge Golf Course/Admin/Clubhouse/Reserve for Contingency	41823672-099910	\$0	\$85,125

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Kristin Daniels, Budget Director

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1	Expense	County Building/Building Dept/Salaries	44123324-011120	\$238,976	\$0
		County Building/Building Dept/Social Security	44123324-012110	\$14,817	\$0
		County Building/Building Dept/Retirement	44123324-012120	\$32,573	\$0
		County Building/Building Dept/Worker's Comp	44123324-012140	\$2,732	\$0
		County Building/Building Dept/Medicare	44123324-012170	\$3,466	\$0
		County Building/Building Dept/Reserve for Contingency	44123324-099910	\$0	\$292,564
		Utilities Dept/Wastewater Treatment/Salaries	47121836-011120	\$248,709	\$0
		Utilities Dept/Wastewater Treatment/Social Security	47121836-012110	\$18,356	\$0
		Utilities Dept/Wastewater Treatment/Retirement	47121836-012120	\$58,692	\$0
		Utilities Dept/Wastewater Treatment/ Worker's Comp	47121836-012140	\$4,735	\$0
		Utilities Dept/Wastewater Treatment/Medicare	47121836-012170	\$4,296	\$0
		Utilities Dept/Water Production/Social Security	47121936-012110	\$3,967	\$0
		Utilities Dept/Water Production/Retirement	47121936-012120	\$6,423	\$0
		Utilities Dept/Water Production/Medicare	47121936-012170	\$930	\$0
		Utilities Dept/General & Engineering/Salaries	47123536-011120	\$189,228	\$0
		Utilities Dept/General & Engineering/Social Security	47123536-012110	\$12,943	\$0
		Utilities Dept/General & Engineering/ Retirement	47123536-012120	\$4,142	\$0
		Utilities Dept/General & Engineering/ Worker's Comp	47123536-012140	\$1,122	\$0
		Utilities Dept/General & Engineering/ Medicare	47123536-012170	\$2,909	\$0
		Utilities Dept/Customer Service/Salaries	47126536-011120	\$160,688	\$0
		Utilities Dept/Customer Service/Part-Time Salaries	47126536-011130	\$42,352	\$0
		Utilities Dept/Customer Service/Social Security	47126536-012110	\$16,220	\$0
		Utilities Dept/Customer Service/Retirement	47126536-012120	\$21,753	\$0
		Utilities Dept/Customer Service/Worker's Comp	47126536-012140	\$1,185	\$0
		Utilities Dept/Customer Service/Medicare	47126536-012170	\$3,797	\$0
		Utilities Dept/Wastewater Collections/Salaries	47126836-011120	\$21,773	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Utilities Dept/Wastewater Collections/Social Security	47126836-012110	\$6,300	\$0
		Utilities Dept/Wastewater Collections/ Retirement	47126836-012120	\$9,315	\$0
		Utilities Dept/Wastewater Collections/ Worker's Comp	47126836-012140	\$1,024	\$0
		Utilities Dept/Wastewater Collections/ Medicare	47126836-012170	\$1,476	\$0
		Utilities Dept/Water Distribution/Salaries	47126936-011120	\$114,780	\$0
		Utilities Dept/Water Distribution/Social Security	47126936-012110	\$11,591	\$0
		Utilities Dept/Water Distribution/Retirement	47126936-012120	\$17,079	\$0
		Utilities Dept/Water Distribution/Worker's Comp	47126936-012140	\$1,065	\$0
		Utilities Dept/Water Distribution/Medicare	47126936-012170	\$2,713	\$0
		Utilities Dept/Osprey Marsh/Salaries	47128236-011120	\$1,396	\$0
		Utilities Dept/Osprey Marsh/Social Security	47128236-012110	\$86	\$0
		Utilities Dept/Osprey Marsh/Retirement	47128236-012120	\$190	\$0
		Utilities Dept/Osprey Marsh/Medicare	47128236-012170	\$21	\$0
		Utilities Dept/General & Engineering/Reserve for Contingency	47123536-099910	\$0	\$991,256
		Fleet/Vehicle Maint/Salaries	50124291-011120	\$30,279	\$0
		Fleet/Vehicle Maint/Social Security	50124291-012110	\$3,488	\$0
		Fleet/Vehicle Maint/Retirement	50124291-012120	\$8,673	\$0
		Fleet/Vehicle Maint/Medicare	50124291-012170	\$816	\$0
		Fleet/Vehicle Maint/Reserve for Contingency	50124291-099910	\$0	\$43,256
		Self Worker's Comp/Risk Management/Salaries	50224613-011120	\$21,130	\$0
		Self Worker's Comp/Risk Management/Social Security	50224613-012110	\$1,877	\$0
		Self Worker's Comp/Risk Management/ Retirement	50224613-012120	\$3,229	\$0
		Self Worker's Comp/Risk Management/ Worker's Comp	50224613-012140	\$129	\$0
		Self Worker's Comp/Risk Management/Medicare	50224613-012170	\$440	\$0
		Self Worker's Comp/Risk Management/Reserve for Contingency	50224613-099910	\$0	\$26,805
		Employee Health/Health Worker's Comp/Salaries	50412719-011120	\$7,559	\$0

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Kristin Daniels, Budget Director

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Employee Health/Health Worker's Comp/Social Security	50412719-012110	\$397	\$0
		Employee Health/Health Worker's Comp/ Retirement	50412719-012120	\$1,826	\$0
		Employee Health/Health Worker's Comp/Medicare	50412719-012170	\$92	\$0
		Employee Health/Health Worker's Comp/Reserve for Contingency	50412719-099910	\$0	\$9,874
		Information Tech/Information Systems & Telecommunications/ Salaries	50524113-011120	\$52,651	\$0
		Information Tech/Information Systems & Telecommunications/ Social Security	50524113-012110	\$5,543	\$0
		Information Tech/Information Systems & Telecommunications/ Retirement	50524113-012120	\$7,222	\$0
		Information Tech/Information Systems & Telecommunications/ Worker's Comp	50524113-012120	\$155	\$0
		Information Tech/Information Systems & Telecommunications/ Medicare	50524113-012170	\$1,180	\$0
		Information Tech/GIS/Social Security	50510319-012110	\$901	\$0
		Information Tech/GIS/Medicare	50510319-012170	\$213	\$0
		Information Tech/Reserves/Reserve for Contingency	50519981-099910	\$0	\$67,865
2.	Revenue	General Fund/Miscellaneous/Donations/J Warren Trust	001038-366095-25008	\$50,000	\$0
	Expense	General Fund/Main Library/Youth Books/J Warren Trust	00110971-038110-25008	\$50,000	\$0
3.	Expense	General Fund/Reserve for Contingency	00119981-099910	\$0	\$15,500
		General Fund/County Administration/Deferred Compensation	00120112-012195	\$15,500	\$0
4.	Revenue	General Fund/Intergovernmental/Gifford Tour Through Time Grant	001033-334700-23812	\$11,250	\$0
	Expense	General Fund/Parks/Other Professional Services/Gifford Tour Grant	00121072-033190-23812	\$11,250	\$0
5.	Revenue	General Fund/Intergovernmental/Emergency Management Performance Grant	001033-331231	\$67,882	\$0
	Expense	General Fund/Emergency Management/All Travel/EMPG	00120825-034020-05050	\$11,882	\$0
		General Fund/Emergency Management/Telephone/EMPG	00120825-034110-05050	\$3,000	\$0
		General Fund/Emergency Management/Outside Printing/EMPG	00120825-034720-05050	\$10,000	\$0
		General Fund/Emergency Management/Computer Software/EMPG	00120825-035120-05050	\$8,000	\$0
		General Fund/Emergency Management/Uniforms/EMPG	00120825-035240-05050	\$3,000	\$0
		General Fund/Emergency Management/Food & Dietary/EMPG	00120825-035280-05050	\$7,500	\$0
		General Fund/Emergency Management/Tuition/Registration/EMPG	00120825-035430-05050	\$4,500	\$0
		General Fund/Emergency Management/EDP Equipment/EMPG	00120825-066470-05050	\$20,000	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
6.	Revenue	General Fund/Intergovernmental/Hazard Materials Grant	001033-334292	\$1,930	\$0
	Expense	General Fund/Emergency Management/Other Operating Supplies/HazMat Grant	00120825-035290-06807	\$1,930	\$0
7.	Expense	General Fund/BCC/City of Vero Beach Boardwalk Contribution	00110111-088110-25034	\$400,000	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$400,000