Board of County Commissionars

10:	Board of County Commissioners
THROUGH:	John A. Titkanich, Jr., County Administrator Nancy A. Bunt, Assistant County Administrator Addie Javed, PhD, P.E., CFM, Public Works Director Kirstin Leiendecker, P.E. Assistant Public Works Director Richard Reichenbach, P.E., Project Engineer
FROM:	Jill Williams, Contract Support Specialist
SUBJECT:	FDOT Small County Outreach Program (SCOP) Agreement and Resolution Authorizing the Chairman's Signature for Construction of Indian River Boulevard from SR-5/US-1/Federal Highway to 17 th Street IRC-1817, FM No. 444269-1-54-01
DATE:	November 4, 2024

DESCRIPTION AND CONDITIONS

Indian River County applied for and received a Small County Outreach Program (SCOP) Grant from the Florida Department of Transportation (FDOT) in the amount of \$1,546,281.00 for a project to mill and resurface Indian River Boulevard from SR-5/US-1/Federal Highway to 17th Street. The proposed resurfacing improvements will include roadway widening to add 6-foot wide buffered bike lanes and a 6-foot sidewalk including ADA sidewalk return improvements, drainage improvements, and interconnect improvements for hardening and resiliency. Work also includes the construction of PVC/HDPE water forcemains, utility fittings and gate valve assemblies, and abandonment of existing facilities. The Engineer's opinion of total cost for the project is \$7,554,423.00. The County's anticipated portion is estimated to be \$6,008,142.00.

FUNDING

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Funds, in the amount of \$543,404.00 are budgeted and available in the Secondary Roads/Road and Bridge/IR Blvd Ped & Bike Access account, number 10921441-066510-21021. Funds, in the amount of \$445,276.00, will be allocated in the upcoming Fiscal Year 2024/25 Capital Improvements Element (CIE) in the Utilities/WIP/IR Blvd Ped & Bike Access account, number 471-169000-21021. The FDOT SCOP grant will cover \$1,546,281.00. An additional \$5,019,462.00 will be needed via budget amendment. The total project cost is \$7,554,423.00.

Account Description	Account Number	Amount
Secondary Roads/Indian River	10921441-066510-21021	\$7,109,147.00
Boulevard Ped & Bid Access		
Utilities/WIP/IR Blvd Ped & Bike	471-169000-21021	\$445,276.00
Access		

FDOT Small County Outreach Program (SCOP) Agreement and Resolution Indian River Blvd from SR-5/US-1/Federal Highway to 17th Street IRC 1817, FM No. 444269-1-54-01 For November 19, 2024

RECOMMENDATION

Staff recommends the Board of County Commissioners approve the Small County Outreach Program (SCOP) Agreement and Resolution and authorize the Chairman to execute the same.

ATTACHMENTS

- 1. Indian River County Grant Form
- 2. Authorizing Resolution
- 3. FDOT Small County Outreach Program (SCOP) Agreement FM No. 444269-1-54-01

APPROVED AGENDA ITEM FOR NOVEMBER 19, 2024