

Indian River County, Florida
Department of Utility Services
Board Memorandum

Date: June 14, 2024

To: Indian River County Board of County Commissioners

Through: John A. Titkanich, Jr., County Administrator
Sean C. Lieske, Director of Utility Services

From: Howard G. Richards, PE, Manager – Capital Projects

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Subject: West Wabasso Phase 3 Septic to Sewer (S2S) FDEP Cost-Share Funding Agreement (DEP Agreement No. WG001) Revision to Change Order No.1 IRCDUS Project ID 21.21.512

Descriptions and Conditions:

The Indian River County Department of Utility Services (IRCDUS) is undertaking a multi-phase Septic to Sewer (S2S) program to convert residential and commercial properties on septic systems to connect with the IRCDUS sewer network.

West Wabasso Septic-to-Sewer (S2S) Phases 3A and 3B are current projects in this S2S program. West Wabasso S2S Phase 3A (Phase 3A) involves installing centralized sewer to approximately 14 properties on 61st Drive. West Wabasso S2S Phase 3B (Phase 3B) involves installing centralized sewer to approximately 17 properties on 59th Avenue and 58th Court. The County completed installation of public-side infrastructure in Phase 3B and is undergoing private-side connections. Phase 3A is undergoing installation of the public-side infrastructure. The private-side connections are anticipated to begin sometime after July 2024. Each of the two phases involves installation of a lift station. A lift station is a pumping station that transports wastewater from a lower elevation to a higher elevation.

On April 6, 2021, the Board of County Commissioners (BCC) approved the Saint Johns River Water Management District (SJRWMD) grant for 77% of eligible costs (Contract No. 36526) but not-to-exceed \$1,250,000.00. On March 28, 2023, the BCC approved a Florida Department of Environmental Protection (FDEP) Water Protection grant (WG001) for West Wabasso Phase 3 Septic to Sewer project worth a maximum \$1,568,492.00 with a 50% match requirement. On March 5, 2024, the BCC approved Amendment No. 3 to Contract No. 36526 (SJRWMD), granting a time extension until January 31, 2025. Then on March 19, 2024, the BCC approved Change Order No.1 to WG001.

After the BCC approved Change Order No.1 to WG001, FDEP notified the County that their grant document terminology and format has changed and will remove deliverables in the land acquisition section from the Grant Work Plan to relieve the County of these requirements. As such, FDEP did not execute the original Change Order No.1 to WG001 approved by the BCC, and instead provided the

Consent Item

attached Revision to Change Order No.1 for WG001 that incorporates these changes. The Revision to Change Order No.1 to WG001 also includes a time extension to submit deliverables required for grant reimbursement.

Analysis:

The Revision to Change Order No.1 to FDEP Agreement WG001, benefits IRCDUS, as it relieves the County of certain requirements under the agreement and provides additional time for grant reimbursements. The revisions add no cost to the project.

Funding:

No funding is required for this item.

Recommendation:

Staff recommends the Indian River County Board of County Commissioners approve the Revision to Change Order No.1 to Florida Department of Environmental Protection Agreement WG001 and authorize the Director for the Department of Utility Services or designee to sign the Revision to Change Order No.1, in lieu of the previously approved Change Order No.1, and all necessary documents to effectuate the changes to the grant Agreement WG001.

Attachments:

DEP AGREEMENT NO. WG001 – Revision to Change Order No.1