

NOTICE OF PUBLIC HEARING

SUPPLEMENTING FISCAL YEAR 2023-2024 BUDGET
INDIAN RIVER COUNTY, FL BUDGET

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Indian River County, Florida, will hold a public hearing on March 19, 2024, beginning at 9:00 am, or as soon thereafter as the item may be heard, in the Commission Chambers at the Indian River County Administration Building A, 1801 27th Street, Vero Beach, Florida, for the purpose of hearing comments from the public regarding the changes to the County's FY 2023-2024 budget; to reflect actual cash balance forward dollars from prior fiscal year.

General Fund	Ongoing Projects	\$1,539,728
MSTU Fund	Ongoing Projects	1,859,534
Impact Fees	Fund CIE	6,522,184
Traffic Impact Fees	Fund CIE	3,180,500
Traffic Impact Fees 2020	Fund CIE	8,364,873
Secondary Roads	Fund CIE	1,078,959
Transportation Fund	Ongoing Projects	658,452
Law Enforcement Trust Fund	Ongoing Projects	24,900
Emergency Services District	Ongoing Projects/Fund CIE	11,110,644
Tree Fine Fund	Fund CIE	400,000
911 Surcharge	Increases in Expenses	31,853
Native Uplands	Fund CIE	25,000
Coastal Engineering Fund	Ongoing Projects/Fund CIE	5,995,541
Florida Boating Improvements	Fund CIE	587,323
CARES Act Funds	Ongoing Projects	431,505
Land Acquisition Fund	Fund CIE	871,675
Opioid Fund	Ongoing Projects	70,663
Vero Lake Estates Assessment	Fund CIE	352,500
Jackie Robinson Training Complex	Ongoing Projects	3,500,432
Optional Sales Tax	Ongoing Projects/Fund CIE	31,020,393
Solid Waste Disposal District	Ongoing Projects	1,796
Utilities	Ongoing Projects	5,945,088
Information Technology	Ongoing Projects	7,400

Anyone who may wish to appeal any decision which may be made at this meeting will need to ensure that a verbatim record of the proceedings is made, which includes testimony and evidence upon which the appeal is based.

Anyone who needs a special accommodation for this meeting must contact the County's Americans with Disabilities Act (ADA) Coordinator at 772-226-1223 at least 48 hours in advance of the meeting.