

Exhibit "A"

Resolution No. 2024-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 05

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	General Fund/Donations-Misc Children's Services	001038-366096	\$1,000	\$0
	Expense	General Fund/Donations-Misc Children's Services	00112869-035296	\$1,000	\$0
2.	Revenue	MSTU/FL Blue Foundation Grant	004033-337700-21801	\$200,000	\$0
	Expense	MSTU/Recreation/Part Time Employees/FL Blue Foundation	00410872-011130-21801	\$10,000	\$0
		MSTU/Recreation/Social Security/FL Blue Foundation	00410872-012110-21801	\$620	\$0
		MSTU/Recreation/Retirement/FL Blue Foundation	00410872-012120-21801	\$1,357	\$0
		MSTU/Recreation/Medicare/FL Blue Foundation	00410872-012170-21801	\$145	\$0
		MSTU/Recreation/Other Operating Supplies/FL Blue Foundation	00410872-035290-21801	\$182,878	\$0
		MSTU/Recreation/Other Machinery & Equipment/FL Blue Foundation	00410872-066490-21801	\$5,000	\$0
3.	Revenue	General Fund/Other Contributions/Donations	001038-366090	\$750	\$0
	Expense	General Fund/Law Library/Subscriptions	00111914-035460	\$750	\$0
4.	Expense	MSTU/Code Enforcement/Legal Services	00420724-033110	\$35,000	\$0
		MSTU/Reserve for Contingency	00419981-099910	\$0	\$35,000
5.	Expense	General Fund/Parks/Other Contractual Services	00121072-033490	\$29,980	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$29,980
6.	Expense	General Fund/County Attorney/Legal Services/Beachfront Lawsuit	00110214-033110-21003	\$33,276	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$33,276
7.	Revenue	General Fund/Misc./Florida Bar Intern Grant	001038-366044	\$3,500	\$0
	Expense	General Fund/County Attorney/Budgeted Temp Position	00110214-011190	\$3,250	\$0
		General Fund/County Attorney/Social Security	00110214-012110	\$201	\$0
		General Fund/County Attorney/Worker's Comp	00110214-012140	\$2	\$0
		General Fund/County Attorney/Medicare	00110214-012170	\$47	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
8.	Revenue	General Fund/FDOT Service Development Grant	001033-334420	\$1,200,000	\$0
	Expense	General Fund/Community Transportation Coordinator/SRA	00111041-088230-54001	\$1,200,000	\$0
9.	Revenue	General Fund/Section 5311 Grant-SRA	001033-331423	\$180,000	\$0
	Expense	General Fund/Community Transportation Coordinator/SRA	00111041-088230-54001	\$180,000	\$0
10.	Expense	General Fund/Children's Services/Insurance	00112869-012130	\$0	\$6,743
		General Fund/Reserve for Contingency	00119981-099910	\$6,743	\$0