Ryan L. Butler

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TO: Board of County Commissioners

FROM: Elissa Nagy, Chief Deputy Comptroller

THROUGH: Ryan L. Butler, Clerk of the Circuit Court and Comptroller

DATE: May 8, 2025

SUBJECT: Dori Slosberg Driver Education Safety Act

Driver Education Program Trust Fund Report

Cumulative Reporting Through 03/31/25

BACKGROUND

On February 17, 2015, the Board enacted Ordinance Number 2015-003, which assessed a \$5.00 fee on each civil traffic penalty imposed in the County. The new fee was effective March 1, 2015. As noted in the ordinance, these funds shall be used "to fund driver education programs in public and nonpublic schools".

Provided is a report of the revenues and expenditures in the fund. As of March 31, 2025, the balance in the Fund is \$308,500.

The Clerk's office will continue to provide a quarterly report of the Driver Education Program Trust Fund activity pursuant to Indian River County Code of Ordinances § 305.09.

Indian River County, Florida Statement of Revenues, Expenditures and and Changes in Fund Balances Driver Education Program Trust Fund March 31, 2025

REVENUES Judgments, fines and forfeits Investment income Total revenues	\$27,838 5,125 32,963
EXPENDITURES Transportation Total expenditures	8,760 8,760
Excess of revenues over (under) expenditures	24,203
Fund balance - beginning of year	284,297
Fund balance as of 03/31/25	\$308,500