GRANT NAME: CONSTRUCTION FOR INDIAN RIVER BOULEVARD FROM SR-5/US-1/FEDERAL HIGHWAY TO 17TH STREET GRANT # FM 444269-1-54-01

AMOUNT OF GRANT: $1,546,281.00

DEPARTMENT RECEIVING GRANT: Public Works/Engineering

CONTACT PERSON: Kirstin Leiendecker, P.E. TELEPHONE: 772-226-1327

1. How long is the grant for? Until June 30, 2027 Starting Date: Once FDOT issues NTP
2. Does the grant require you to fund this function after the grant is over? ____Yes X No
3. Does the grant require a match? X Yes ____No
   If yes, does the grant allow the match to be In-Kind services? ____Yes X No
4. Percentage of match to grant 79.53145 %
5. Grant match amount required $ 6,008,142.00
6. Where are the matching funds coming from (i.e. In-Kind Services; Reserve for Contingency)?
7. Does the grant cover capital costs or start-up costs? ____Yes X No
   If no, how much do you think will be needed in capital costs or start-up costs: $
   (Attach a detail listing of costs)
8. Are you adding any additional positions utilizing the grant funds? ____Yes X No
   If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement – Contributions					
012.13	Insurance – Life & Health					
012.14	Worker's Compensation					
012.17	S/Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel and operating?

Salary and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the county over five years? $

	Grant Amount	Other Match Costs Not Covered	Match	Total
First Year	$1,546,281.00	$	$6,008,142.00	$7,554,423.00
Second Year	$	$	$	$
Third Year	$	$	$	$
Fourth Year	$	$	$	$
Fifth Year	$	$	$	$

Signature of Preparer: Kirstin Leiendecker, P.E. Digitally signed by: Kirstin Leiendecker, P.E. DN: CN = Kirstin Leiendecker, P.E. email = kleiendecker@ircgov.com C = US O = PW/Engineering OU = IRC Date: 2024.11.05 09:46:28 -05'00' Date: