

AMEND NO. 3 TO WORK ORDER NO. 1 (Parks)
MANHOURS EXHIBIT - ESTIMATED LUMP SUM FEE TABULATION
**INDIAN RIVER COUNTY PARKS & CONSERVATION RESOURCES
 HOBART PARK BASEBALL FIELDS - IRC-1759**
CONSTRUCTION PLANS REVISIONS / COST ESTIMATE BREAKDOWN / PERMITTING / PHASE 1 BIDDING ASSISTANCE

	Principal / PE		Project Manager		CAD Draftsperson / Designer		Field Representative (Inspector)		Administrative		Total Est. Costs
		\$ 190.00		\$ 135.00		\$ 110.00		\$ 90.00		\$ 75.00	
	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	Hours	Amount	
Task A - Building Code Compliance Review	4	\$ 760.00		\$ -		\$ -		\$ -	6	\$ 450.00	\$ 1,210.00
Task B - Update Construction Plans / Technical Specifications	12	\$ 2,280.00		\$ -	32	\$ 3,520.00		\$ -	8	\$ 600.00	\$ 6,400.00
Task C - Approvals / Permit Renewals	12	\$ 2,280.00		\$ -	35	\$ 3,850.00		\$ -	24	\$ 1,800.00	\$ 7,930.00
Task D - Preliminary Building Dept. Permit Application	2	\$ 380.00		\$ -	4	\$ 440.00		\$ -	4	\$ 300.00	\$ 1,120.00
Task E - Construction Cost Estimate	40	\$ 7,600.00		\$ -	32	\$ 3,520.00		\$ -	18	\$ 1,350.00	\$ 12,470.00
Task F - Bidding Services	18	\$ 3,420.00		\$ -	40	\$ 4,400.00		\$ -	40	\$ 3,000.00	\$ 10,820.00
Task G - Construction Administration Services	80	\$15,200.00	10	\$1,350.00	120	\$13,200.00	350	\$ 31,500.00	50	\$ 3,750.00	\$ 65,000.00
MASTELLER & MOLER, INC. Total Est. hrs/cost	168	\$ 31,920.00	10	\$1,350.00	263	\$ 28,930.00	350	\$ 31,500.00	150	\$ 11,250.00	\$ 104,950.00
SUB-CONSULTANT FEE - ELECTRICAL											\$ 16,500.00
SUB-CONSULTANT FEE - LANDSCAPE ARCHITECT											\$ 6,545.00
SUB-CONSULTANT FEE - ARCHITECT											\$ 25,020.00
SUB-CONSULTANT FEE - STRUCTURAL											\$ 460.00
REIMBURSABLES (not to exceed)											\$ 3,000.00
TOTAL											\$ 156,475.00