

Exhibit "A"

Resolution No. 2024-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 03

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$86,095	\$0
		MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$74,310	\$0
		Impact Fee/Cash Forward-Oct 1st	103039-389040	\$349,998	\$0
		Secondary Roads/Cash Forward-Oct 1st	109039-389040	\$56,189	\$0
		Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$208,452	\$0
		Emergency Services/Cash Forward-Oct 1st	114039-389040	\$5,547,889	\$0
		FL Boating/Cash Forward-Oct 1st	133039-389040	\$42,000	\$0
		ARP Fund/Cash Forward-Oct 1st	138039-389040	\$428,852	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$3,905,750	\$0
		SWDD/Cash Forward-Oct 1st	411039-389040	\$1,796	\$0
		Utilities/Cash Forward-Oct 1st	471039-389040	\$896,327	\$0
		Information Technology/Cash Forward-Oct 1st	505039-389040	\$7,400	\$0
	Expense	General Fund/Main Library/Other Operating Supplies	00110971-035290	\$1,796	\$0
		General Fund/NC Library/Other Operating Supplies	00111271-035290	\$898	\$0
		General Fund/Brackett Library/Other Operating Supplies	00111371-035290	\$1,796	\$0
		General Fund/Parks/Other Buildings	00121072-066290	\$10,270	\$0
		General Fund/Facilities Mgmt/Maintenance-Courthouse	00122019-034611	\$21,021	\$0
		General Fund/Facilities Mgmt/Maint-Other Equipment/Sebastian Corners	00122019-034690-17018	\$1,796	\$0
		General Fund/Facilities Mgmt/Maint-Other Operating Supplies	00122019-035290	\$12,572	\$0
		General Fund/Facilities Mgmt/Other Machinery & Equipment	00122019-066490	\$28,510	\$0
		General Fund/Animal Control/Other Operating Supplies	00125062-035290	\$7,436	\$0
		MSTU Fund/NCAC/Maint-Buildings	00410472-034610	\$56,815	\$0
		MSTU Fund/GAC/Other Machinery & Equipment	00410572-066490	\$15,699	\$0
MSTU Fund/Recreation/Other Operating Supplies	00410872-035290	\$898	\$0		
MSTU Fund/iG Facility/Other Operating Supplies	00411572-035290	\$898	\$0		
Impact Fees/Fire Rescue/Automotive	10312022-066420	\$349,998	\$0		
Secondary Roads/Road & Bridge/Other Operating Supplies	10921441-035290	\$20,436	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Secondary Roads/Road & Bridge/Traffic Controllers	10921441-066510-05017	\$35,753	\$0
		Transportation Fund/Road & Bridge/Other Operating Supplies	11121441-035290	\$1,796	\$0
		Transportation Fund/Traffic Engineering/Auto Equipment	11124541-034640	\$2,909	\$0
		Transportation Fund/Traffic Engineering/Other Operating Supplies	11124541-035290	\$1,796	\$0
		Transportation Fund/Traffic Engineering/Automotive	11124541-066420	\$188,221	\$0
		Transportation Fund/Stormwater/Other Contractual Services	11128138-033490	\$13,730	\$0
		Emergency Services/Fire Rescue/Maint-Buildings	11412022-034610	\$6,375	\$0
		Emergency Services/Fire Rescue/Maint-Auto Equipment	11412022-034640	\$1,144	\$0
		Emergency Services/Fire Rescue/ Automotive	11412022-066420	\$5,126,942	\$0
		Emergency Services/Fire Rescue/ Automotive	11412022-066420-20023	\$413,428	\$0
		FL Boating/Parks/Boating Facilities	13321072-066380	\$42,000	\$0
		ARP Fund/Fire Services/Other Machinery & Equipment	13812022-066490	\$428,852	\$0
		Optional Sales Tax/GAC/Other Improvements Except Bldg	31510572-066390	\$46,902	\$0
		Optional Sales Tax/Fire Services/Automotive	31512022-066420	\$3,104,567	\$0
		Optional Sales Tax/Parks/Archie Smith House Restoration	31521072-066510-14004	\$508,408	\$0
		Optional Sales Tax/Parks/Playground Improvements	31521072-066510-20040	\$50,326	\$0
		Optional Sales Tax/Road & Bridge/Traffic Camera Replacement Program	31521441-066510-21015	\$195,547	\$0
		SWDD/Landfill/Other Operating Supplies	41121734-035290	\$1,796	\$0
		Utilities/Wastewater Treatment/Other Operating Supplies	47121836-035290	\$2,691	\$0
		Utilities/Wastewater Treatment/Utility Renewal & Replacement	47121836-044699	\$3,829	\$0
		Utilities/Wastewater Treatment/Pump Repair	47121836-044699-21531	\$209,151	\$0
		Utilities/Water Production/Chemicals	47121936-035230	\$34,990	\$0
		Utilities/Water Production/Other Operating Supplies	47121936-035290	\$1,796	\$0
		Utilities/Water Production/Pumping Equipment Maintenance	47121936-044650	\$44,800	\$0
Utilities/Water Production/Utility Renewal & Replacement	47121936-044699	\$56,935	\$0		
Utilities/Water Production/NWTP Well Rehab	47121936-044699-19540	\$13,479	\$0		
Utilities/General & Engineering/Other Operating Supplies	47123536-035290	\$2,694	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Utilities/Sludge Operations/Utility Renewal & Replacement	47125736-044699	\$30,982	\$0
		Utilities/Wastewater Collection/Maintenance-Heavy Equipment	47126836-034650	\$26,172	\$0
		Utilities/Wastewater Collection/Lift Station Rehab	47126836-044699-19512	\$247,003	\$0
		Utilities/Wastewater Collection/Lift Station Pump R&R	47126836-044699-21520	\$25,986	\$0
		Utilities/Water Distribution/Line Replacements	47126936-044699-19552	\$195,819	\$0
		Information Technology/Information Systems Computer Hardware Upgrade	50524113-035130	\$7,400	\$0
2.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$478,595	\$0
		MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$793,510	\$0
		Traffic Impact Fees/Cash Forward-Oct 1st	102039-389040	\$655,103	\$0
		Impact Fees/Cash Forward-Oct 1st	103039-389040	\$148,692	\$0
		Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$450,000	\$0
		Emergency Services/Cash Forward-Oct 1st	114039-389040	\$3,727,755	\$0
		Florida Boating/Cash Forward-Oct 1st	133039-389040	\$315,323	\$0
		ARP Funds/Cash Forward-Oct 1st	138039-389040	\$0	\$428,852
		Opioid Fund/Cash Forward-Oct 1st	147039-389040	\$70,663	\$0
		JRTC/Cash Forward-Oct 1st	308039-389040	\$3,500,432	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$730,761	\$0
	Utilities/Cash Forward-Oct 1st	471039-389040	\$5,048,761	\$0	
	Expense	General Fund/County Attorney-Other Professional Svcs	00110214-033190	\$206,762	\$0
		General Fund/Main Library/Other Operating Supplies/Annex Proceeds	00110971-035290-18801	\$17,862	\$0
		General Fund/Human Resources/Other Professional Services	00120313-033190	\$68,500	\$0
		General Fund/Parks/Maint-Buildings	00121072-034610	\$7,385	\$0
		General Fund/Parks/Fairground Expenditures	00121072-036750	\$107,000	\$0
		General Fund/Parks/Maint Structures Except Bldgs	00121072-034660	\$9,609	\$0
		General Fund/Parks/Other Improvements Except Buildings	00121072-066390	\$18,605	\$0
		General Fund/Human Services/Other Operating Supplies	00121164-035290	\$22,451	\$0
General Fund/Human Services/ Other Professional Services		00121164-033190	\$3,000	\$0	

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
2.	Expense	General Fund/Conservation Land/Other Improvements Except Buildings	00121572-066390	\$9,806	\$0
		General Fund/Office of Mgmt & Budget/Other Professional Services	00122913-033190-19028	\$7,615	\$0
		MSTU/Beach Parks/Other Contractual Services/Hurricane Ian	00411672-033490-22601	\$3,410	\$0
		MSTU/Beach Parks/Other Contractual Services/Hurricane Nicole	00411672-033490-23007	\$12,090	\$0
		MSTU/Planning/Other Professional Services	00420515-033190	\$213,010	\$0
		MSTU/Planning/Other Contractual Services	00420515-033490	\$465,000	\$0
		MSTU/Code Enforcement/Other Contractual Services	00420724-033490	\$100,000	\$0
		Traffic Impact Fees/District 3/90th Ave & Oslo Road Corridor	10215341-066510-22039	\$655,103	\$0
		Impact Fees/Parks/Other Professional Services/Parks/Rec/Cons Land Master Plan	10321072-033190-20014	\$148,692	\$0
		Transportation/Public Works/Other Contractual Services	11124319-033490	\$450,000	\$0
		Emergency Services/Fire Rescue/OtherOperatingSupplies-PEMT	11412022-035290-20023	\$515,235	\$0
		Emergency Services/Automotive	11412022-066420	\$3,212,520	\$0
		FL Boating/Parks/ELC Main Dock Replacement	13321072-066510-22013	\$315,323	\$0
		ARP Funds/Fire Services/Other Machinery & Equipment	13812022-066490	\$0	\$428,852
		Opioid Fund/Drug Court	14790234-088940	\$70,663	\$0
		JRTC/Other Machinery & Equipment-Amendment #2	30816275-066490-23001	\$90,295	\$0
		JRTC/Exec/Championship Hall-Amendment #2	30816275-066510-23002	\$2,501,510	\$0
		JRTC/Hotel Room Remediation/Amendment #2	30816275-066510-23003	\$257,568	\$0
		JRTC/Maint-Buildings	30816275-034610-19024	\$159,309	\$0
		JRTC/Capital	30816275-066490-19024	\$491,750	\$0
Optional Sales Tax/Fire Services/800 MHZ Upgrade P25 Compliance	31512022-066510-16004	\$55,261	\$0		
Optional Sales Tax/Fire Services/Automotive	31512022-066420	\$600,000	\$0		
Optional Sales Tax/Parks/Hoise Schuman Park Improvements	31521072-066390-18011	\$63,500	\$0		
Optional Sales Tax/Public Works/Moorhen Marsh	31524338-066510-16018	\$12,000	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
2.	Expense	Utilities/WW Treatment/Other Professional Services	47121836-033190	\$36,541	\$0
		Utilities/Water Production/Other Professional Services	47121936-033190	\$62,600	\$0
		Utilities/Water Production/Modify to Consumptive Use Permit	47121936-033190-23537	\$62,888	\$0
		Utilities/Water Production/Pumping Equipment Maintenance	47121936-044650	\$35,805	\$0
		Utilities/Water Production/Gifford Storage Tank	47121936-044699-23538	\$291,438	\$0
		Utilities/Water Production/N WTP Well Rehab	47121936-044699-19540	\$385,605	\$0
		Utilities/Water Production/WTP SCADA System Update	47121936-044699-19536	\$400,000	\$0
		Utilities/Water Production/S WTP Membrane & Retrofit	47121936-044699-19503	\$2,651,008	\$0
		Utilities/General & Engineering/Other Contractual Services	47123536-033490	\$150,000	\$0
		Utilities/General & Engineering/Other Professional Services	47123536-033190-23544	\$150,000	\$0
		Utilities/ WW Collection/Other Operating Supplies	47126836-035290	\$13,490	\$0
		Utilities/Water Distribution/Valve Replacement	47126936-044699-19551	\$618,125	\$0
		Utilities/Osprey Marsh/Other Professional Services	47128236-033190	\$7,261	\$0
Utilities/Sludge/Garbage & Solid Waste	47125736-034330	\$184,000	\$0		
3.	Revenue	Tourist Tax/Local Option Resort Tax-IRC	119031-312110	\$0	\$172,431
		Tourist Tax/Local Option Resort Tax-Vero	119031-312111	\$0	\$172,431
		Tourist Tax/Less 5% Estimated Receipt	119039-389030	\$17,243	\$0
		Coastal Engineering/Local Option Resort Tax-IRC	128031-312110	\$0	\$345,069
		Coastal Engineering/Local Option Resort Tax-Vero	128031-312111	\$0	\$345,069
		Coastal Engineering/Less 5% Estimated Receipt	128039-389030	\$34,507	\$0
		Coastal Engineering/Cash Forward-Oct 1st	128039-389040	\$380,002	\$0
	Expense	Tourist Tax/Other Professional Services	11914472-033190	\$0	\$327,619
		Coastal Engineering/Reserve for Contingency	12814472-099910	\$0	\$275,629
4.	Revenue	MSTU/Cash Forward-Oct 1st	004039-389040	\$197,321	\$0
	Expense	MSTU Fund/Beach Parks/Other Improvements Except Bldgs/Hurricane Nicole	00411672-066390-23007	\$153,910	\$0
		MSTU Fund/Beach Parks/Other Contractual Services/Hurricane Ian	00411672-066390-22601	\$43,411	\$0
5.	Revenue	911 Surcharge/Cash Forward-Oct 1st	120039-389040	\$31,853	\$0
	Expense	911 Surcharge/Communication Center/EDP Equipment	12013325-035120-24011	\$31,853	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
6.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$1,005,038	\$0
		Law Enforcement Trust Fund/Cash Forward-Oct 1st	112039-389040	\$24,900	\$0
	Expense	General Fund/Sheriff-Law Enforcement	00160086-099040	\$1,005,038	\$0
		Law Enforcement Trust Fund/Sheriff-Law Enforcement	11260086-099040	\$24,900	\$0
7.	Revenue	Coastal Engineering/DEM Hazard Mitigation Grant	128033-334396	\$2,000,000	\$0
		Coastal Engineering/FDEP Grant	128033-331700	\$2,376,000	\$0
		Coastal Engineering/Cash Forward-Oct 1st	128039-389040	\$1,624,000	\$0
	Expense	Coastal Engineering/CIP/Hurricane Ian-Sector 4	12814472-066515-22601	\$1,320,000	\$0
		Coastal Engineering/CIP/Hurricane Nicole-Sector 4	12814472-066515-23007	\$4,680,000	\$0
8.	Revenue	CARES Act/Cash Forward - October 1st	139039-389040	\$431,505	\$0
	Expense	CARES Act/Purchasing/Other Operating Supplies	13921613-035290	\$431,505	\$0
9.	Revenue	General Fund/Cash Forward - October 1st	001039-389040	\$0	\$70,000
		MSTU Fund/Cash Forward - October 1st	004039-389040	\$794,393	\$0
		Traffic Impact Fees/Cash Forward - October 1st	102039-389040	\$2,525,397	\$0
		County Impact Fees/Cash Forward - October 1st	103039-389040	\$6,023,494	\$0
		Traffic Impact Fees 2020/Cash Forward - October 1st	104039-389040	\$8,364,873	\$0
		Secondary Roads/Cash Forward - October 1st	109039-389040	\$1,022,770	\$0
		Emergency Services District/Cash Forward - October 1st	114039-389040	\$1,835,000	\$0
		Tree Ordinance Fines/Cash Forward - October 1st	117039-389040	\$200,000	\$0
		Native Uplands Fund/Cash Forward - October 1st	127039-389040	\$25,000	\$0
		Coastal Engineering/FEMA Grant - Hurricane Ian	128033-331587-22601	\$67,039	\$0
		Coastal Engineering/FEMA Grant - Hurricane Nicole	128033-331587-23007	\$237,685	\$0
		Coastal Engineering/Cash Forward - October 1st	128039-389040	\$3,991,539	\$0
		Florida Boating Fund/Cash Forward - October 1st	133039-389040	\$230,000	\$0
		Land Acquisition/Cash Forward - October 1st	145039-389040	\$871,675	\$0
		Vero Lake Estates/Cash Forward - October 1st	185039-389040	\$352,500	\$0
		Optional Sales Tax/Cash Forward - October 1st	315039-389040	\$26,341,792	\$0
		Expense	General Fund/Parks/Other Capital Improvements - Fairgrounds	00121072-066391	\$0
		MSTU Fund/Parks/58th Ave Ballfield Expansion & Renovation	00421072-066510-18001	\$794,393	\$0
	Traffic Impact Fees/District 1 Roads/66th Ave/69th St-85th St	10215141-066510-16009	\$1,065,270	\$0	

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
9.	Expense	Traffic Impact Fees/District 2 Roads/ Aviation Ext - US1 to 37th & 41st	10215241-066510-22010	\$538,359	\$0
		Traffic Impact Fees/District 3 Roads/90th Ave & Oslo Corridor	10215341-066510-22039	\$21,768	\$0
		Traffic Impact Fees/District 3 Roads/8th Street Reconstruction - 66th to 74th	10215341-066510-23009	\$450,000	\$0
		Traffic Impact Fees/District 3 Roads/8th Street Reconstruction - 74th to 82nd	10215341-066510-23010	\$450,000	\$0
		County Impact Fees/Fire Services/All Land	10312022-066110	\$500,000	\$0
		County Impact Fees/Fire Services/ Emergency Operations Center Expansion	10312022-066510-20037	\$0	\$206,612
		County Impact Fees/Parks/Other Improvements Except Building/Fran B Adams Park Soccer Fields	10321072-066390-16005	\$60,000	\$0
		County Impact Fees/Parks/Other Improvements Except Building/Hobart Park Restroom	10321072-066390-18013	\$650,000	\$0
		County Impact Fees/Parks/Construction Progress/58th Ave Ballfield Expansion & Renovation	10321072-066510-18001	\$4,100,000	\$0
		County Impact Fees/Parks/Construction Progress/Fairgrounds RV Camping Expansion	10321072-066510-18027	\$0	\$250,000
		County Impact Fees/Parks/Construction Progress/Fairgrounds Midway Restroom	10321072-066510-21025	\$0	\$330,000
		County Impact Fees/Parks/Construction Progress/Victor Hart Sr Restroom & Concession	10321072-066510-23019	\$500,000	\$0
		County Impact Fees/Public Buildings/Emergency Operations Center Expansion	10322019-066510-20037	\$350,000	\$0
		County Impact Fees/Law Enforcement/Sheriff Office Expansion	10360021-066510-21019	\$650,106	\$0
		Traffic Impact Fees 2020/District 1 Roads/ROW - 58th Ave/33rd St Left Turn	10415141-066120-15002	\$50,000	\$0
		Traffic Impact Fees 2020/District 1 Roads/ROW - 58th Ave/37th St Left Turn	10415141-066120-15006	\$250,000	\$0
		Traffic Impact Fees 2020/District 1 Roads/58th Ave Widening - 53rd to 57th	10415141-066510-17021	\$6,750,000	\$0
		Traffic Impact Fees 2020/District 1 Roads/69th Street Reclamation - 66th to US1	10415141-066510-19003	\$0	\$950,000
		Traffic Impact Fees 2020/District 2 Roads/ROW - 26th St & 43rd Ave Intersection	10415241-066120-19001	\$0	\$250,000
		Traffic Impact Fees 2020/District 2 Roads/ Aviation Extension	10415241-066510-22010	\$4,000,000	\$0
		Traffic Impact Fees 2020/District 2 Roads/45th Street - Left Turn Lane at US1	10415241-066510-13013	\$0	\$750,000
		Traffic Impact Fees 2020/District 2 Roads/Aviation Ext - US1 to 37th & 41st	10415241-066510-22010	\$0	\$638,359
		Traffic Impact Fees 2020/District 2 Roads/90th Ave & Oslo Road Corridor Improvements	10415241-066510-22039	\$303,232	\$0
		Traffic Impact Fees 2020/District 2 Roads/27th Ave at Oslo - Northbound Right Lane & Long Left	10415241-066510-23011	\$0	\$2,000,000
		Traffic Impact Fees 2020/District 2 Roads/17th St SW - 27th Ave to 43rd Ave	10415241-066510-23029	\$0	\$950,000

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9.	Expense	Traffic Impact Fees 2020/District 2 Roads/1st St SW & 27th Ave Left Turn	10415241-066510-24001	\$50,000	\$0
		Traffic Impact Fees 2020/District 2 Roads/11th Drive & 37th Street Intersection	10415241-066510-24004	\$2,500,000	\$0
		Secondary Roads/Road & Bridge/Shooting Range Resurfacing	10921441-053360-23018	\$300,000	\$0
		Secondary Roads/Road & Bridge/Road Restriping	10921441-053370	\$75,000	\$0
		Secondary Roads/Road & Bridge/Vero Lake Estate Road Paving	10921441-066510-06060	\$380,000	\$0
		Secondary Roads/Road & Bridge/Indian River Blvd Pedestrian & Bike Access	10921441-066510-21021	\$0	\$237,500
		Secondary Roads/Road & Bridge/VLE Paving - 104th Ave 79th - 87th	10921441-066510-21033	\$0	\$262,500
		Secondary Roads/Road & Bridge/Oslo Park Paving	10921441-066510-24003	\$767,770	\$0
		Emergency Services District/Fire Rescue/Construction Progress/Fire Station #15 Construction	11412022-066510-20032	\$1,460,000	\$0
		Emergency Services District/Construction Progress/Upgrade Training Site at EOC	11412022-066510-20037	\$100,000	\$0
		Emergency Services District/Fire Rescue/Construction Progress/Fire Station #11 Renovations	11412022-066510-22040	\$275,000	\$0
		Tree Ordinance Fines/Parks/South Prong Slough Conservation Area	11721072-066510-20009	\$75,000	\$0
		Tree Ordinance Fines/Parks/South Oslo Conservation Area Restoration	11721072-066510-22002	\$100,000	\$0
		Tree Ordinance Fines/Parks/Cypress Bend Preserve - Habitat and Stormwater	11721072-066510-22019	\$25,000	\$0
		Native Uplands Fund/Cypress Bend Preserve - Habitat and Stormwater	12721072-066510-22019	\$25,000	\$0
		Coastal Engineering/CIP/Hurricane Ian - Sector 3	12814472-066514-22601	\$945,178	\$0
		Coastal Engineering/CIP/Hurricane Nicole - Sector 3	12814472-066514-23007	\$3,351,085	\$0
		Florida Boating Fund/Parks/Don Macdonald Resurfacing	13321072-053360-23036	\$80,000	\$0
		Florida Boating Fund/Parks/Archie Smith Fish House	13321072-066510-14004	\$150,000	\$0
		Land Acquisition/Other Improvements Except Building/Sebastian Harbor Preserve Improvements	14514639-066390-18035	\$237,675	\$0
		Land Acquisition/Jones Pier Improvements	14514639-066510-18010	\$634,000	\$0
		Vero Lake Estates/Road & Bridge/VLE Paving - 104th Ave 79th - 87th	18521441-066510-21033	\$352,500	\$0
		Optional Sales Tax/Fire Services/All Land	31512022-066110	\$792,650	\$0
		Optional Sales Tax/Fire Services/Automotive	31512022-066420	\$1,740,000	\$0
		Optional Sales Tax/Fire Services/Construction Progress/Fire Station #7 Construction	31512022-066510-19020	\$4,000,000	\$0
		Optional Sales Tax/Fire Services/Construction Progress/Fire Station #15 Construction	31512022-066510-20032	\$1,860,000	\$0
Optional Sales Tax/Fire Services/Construction Progress/Upgrade Training Site at EOC	31512022-066510-20037	\$0	\$1,000,000		

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9.	Expense	Optional Sales Tax/Parks/Other Improvements Except Building	31521072-066390	\$200,000	\$0
		Optional Sales Tax/Parks/Hosie Schuman Park Improvements	31521072-066390-18011	\$340,000	\$0
		Optional Sales Tax/Parks/Other Improvements Except Building/South Prong Slough Conservation Area	31521072-066390-20009	\$0	\$100,000
		Optional Sales Tax/Parks/Other Improvements Except Building/Gifford Aquatic Center Fence	31521072-066390-23034	\$0	\$110,000
		Optional Sales Tax/Parks/Construction Progress/Archie Smith Fish House Restoration	31521072-066510-14004	\$325,000	\$0
		Optional Sales Tax/Parks/Construction Progress/Oslo Riverfront Conservation Area	31521072-066510-18002	\$0	\$200,000
		Optional Sales Tax/Parks/Construction Progress/Jones Pier Improvements	31521072-066510-18010	\$175,000	\$0
		Optional Sales Tax/Parks/Fairgrounds RV Camping Expansion	31521072-066510-18027	\$0	\$200,000
		Optional Sales Tax/Parks/Construction Progress/Sebastian Harbor Preserve Improvements	31521072-066510-18035	\$270,000	\$0
		Optional Sales Tax/Parks/Construction Progress/Kroegel Conservation Area Improvements	31521072-066510-19006	\$0	\$50,000
		Optional Sales Tax/Parks/JRTC Walking Trail	31521072-066510-19021	\$1,350,000	\$0
		Optional Sales Tax/Parks/Construction Progress/Hallstrom Farmstead Conservation Area	31521072-066510-19027	\$475,000	\$0
		Optional Sales Tax/Parks/Construction Progress/Lost Tree Conservation Improvements	31521072-066510-20001	\$0	\$390,000
		Optional Sales Tax/Parks/Pickleball Complex South County	31521072-066510-20002	\$535,000	\$0
		Optional Sales Tax/Parks/Parks Playground Improvements	31521072-066510-20040	\$302,000	\$0
		Optional Sales Tax/Parks/Shooting Range Clays Trail Elevation	31521072-066510-21011	\$300,000	\$0
		Optional Sales Tax/Parks/Construction Progress/South Oslo Conservation Area Restoration	31521072-066510-22002	\$0	\$100,000
		Optional Sales Tax/Parks/West Wabasso Park Baseball & Improvements	31521072-066510-22023	\$85,000	\$0
		Optional Sales Tax/Parks/IG/Dick Bird Park Improvements	31521072-066510-23014	\$150,000	\$0
		Optional Sales Tax/Parks/Fran B Adams Ballfield Fencing	31521072-066510-23016	\$485,000	\$0
		Optional Sales Tax/Parks/Beach Parks Parking & Drive Reconstruction	31521072-066510-23017	\$96,000	\$0
		Optional Sales Tax/Victor Hart Sr Restroom/Concession	31521072-066510-23019	\$0	\$250,000
		Optional Sales Tax/Parks/Beach Parks Septic to Sewer	31521072-066510-23020	\$200,000	\$0
		Optional Sales Tax/Parks/Fairgrounds Master Plan	31521072-066510-24005	\$100,000	\$0
		Optional Sales Tax/Parks/NCAC Water Slide Replacement	31521072-066510-24006	\$240,000	\$0
		Optional Sales Tax/Parks/Wabasso Beach Park Reconstruction	31521072-066510-24013	\$50,000	\$0

Exhibit "A"

Resolution No. 2024-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 03

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
9.	Expense	Optional Sales Tax/Road & Bridge/ROW - 43rd Ave - 12th St to Oslo	31521441-066120-06055	\$0	\$125,000
		Optional Sales Tax/Road & Bridge/ROW - 66th Ave - 49th to 69th Street	31521441-066120-07806	\$1,250,000	\$0
		Optional Sales Tax/Road & Bridge/ROW - 41st & US1	31521441-066120-14001	\$0	\$300,000
		Optional Sales Tax/Road & Bridge/ROW - 43rd Ave - 12th to 18th Street	31521441-066120-16034	\$0	\$125,000
		Optional Sales Tax/Road & Bridge/ROW - 45th Street Resurface 58th to 43rd	31521441-066120-17028	\$0	\$1,500,000
		Optional Sales Tax/Road & Bridge/ROW - 8th Street Reconstruction - 66th to 74th	31521441-066120-23009	\$0	\$500,000
		Optional Sales Tax/Road & Bridge/ROW - 8th Street Reconstruction - 74th to 82nd	31521441-066120-23010	\$0	\$500,000
		Optional Sales Tax/Road & Bridge/Traffic Fiber Optics	31521441-066510-05018	\$0	\$200,000
		Optional Sales Tax/Road & Bridge/Misc. Intersection Improvements	31521441-066510-05063	\$0	\$200,000
		Optional Sales Tax/Road & Bridge/43rd Ave - 18th St to 26th St	31521441-066510-06041	\$4,671,053	\$0
		Optional Sales Tax/Road & Bridge/66th Ave - 49th to 69th Street	31521441-066510-07806	\$1,778,147	\$0
		Optional Sales Tax/Road & Bridge/58th Ave - 49th to 53rd Street	31521441-066510-15013	\$3,601,255	\$0
		Optional Sales Tax/Road & Bridge/66th Ave - 69th to 85th Street	31521441-066510-16009	\$4,743,002	\$0
		Optional Sales Tax/Road & Bridge/45th Street Roadway Improvements	31521441-066510-17028	\$0	\$3,000,000
		Optional Sales Tax/Road & Bridge/Sidewalk Extension 64th Ave to WAB Park	31521441-066510-19022	\$0	\$400,000
		Optional Sales Tax/Road & Bridge/2nd Street Sidewalk/Old Dixie - 20th Ave	31521441-066510-19023	\$0	\$100,000
		Optional Sales Tax/Road & Bridge/20th Ave Pedestrian Improvements - 8th to 12th	31521441-066510-20038	\$0	\$750,000
		Optional Sales Tax/Road & Bridge/43rd Ave Bridge Over S Relief Canal	31521441-066510-20041	\$0	\$625,000
		Optional Sales Tax/Road & Bridge/Highland Drive Sidewalk	31521441-066510-21010	\$0	\$750,000
		Optional Sales Tax/Road & Bridge/Traffic Camera Replacement Program	31521441-066510-21015	\$100,000	\$0
		Optional Sales Tax/Road & Bridge/1st St SW & 35th Ave Culvert	31521441-066510-21017	\$1,100,000	\$0
		Optional Sales Tax/Road & Bridge/Trans Florida Railway Trail	31521441-066510-21035	\$139,787	\$0
		Optional Sales Tax/Road & Bridge/43rd Ave Pedestrian Access - 1st to 8th	31521441-066510-22026	\$300,000	\$0
		Optional Sales Tax/Road & Bridge/43rd Ave Pedestrian Access - 12th to 18th	31521441-066510-22027	\$1,664,385	\$0
		Optional Sales Tax/Road & Bridge/CR513 & N Broadway Pipe Replacement	31521441-066510-24002	\$1,500,000	\$0
		Optional Sales Tax/Facilities/Fiberoptics	31522019-066510-03006	\$0	\$150,000
		Optional Sales Tax/Facilities/Traffic Operations Building	31522019-066510-20017	\$4,450,000	\$0
		Optional Sales Tax/Facilities/Upgrade Training Site at EOC	31522019-066510-20037	\$0	\$3,000,000
		Optional Sales Tax/Facilities/Courthouse Air Handler Refurbishment	31522019-066510-21005	\$15,660	\$0
		Optional Sales Tax/Facilities/BCC Chamber Lighting Controls	31522019-066510-22003	\$100,000	\$0

Exhibit "A"

Resolution No. 2024-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 03

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
9.	Expense	Optional Sales Tax/Facilities/Supervisor of Elections Roof	31522019-066510-22020	\$916,000	\$0
		Optional Sales Tax/Facilities/Finance Department Renovations	31522019-066510-22042	\$150,000	\$0
		Optional Sales Tax/Facilities/IT Department Renovations	31522019-066510-22043	\$125,000	\$0
		Optional Sales Tax/Facilities/Fiberoptics-Building B to Sheriff	31522019-066510-23012	\$883,792	\$0
		Optional Sales Tax/Facilities/Fiberoptics - Building A to Sebastian Corners	31522019-066510-23013	\$152,500	\$0
		Optional Sales Tax/Facilities/Fleet Generator and Switch	31522019-066510-24008	\$250,000	\$0
		Optional Sales Tax/Facilities/Courthouse Garage Elevator	31522019-066510-24009	\$121,069	\$0
		Optional Sales Tax/Facilities/EOC AC Walls	31522019-066510-24010	\$100,000	\$0
		Optional Sales Tax/Public Works/TMDL Effluent Storage Project	31524338-066510-19009	\$0	\$5,900,000
		Optional Sales Tax/Public Works/Egret Marsh Manifold System	31524338-066510-21027	\$200,000	\$0
		Optional Sales Tax/Public Works/Construction Progress/Oslo Conservation Area Stormwater Improvements	31524338-066510-23008	\$0	\$150,000
		Optional Sales Tax/Public Works/Rockridge One Way Drain Valves	31524338-066510-23025	\$150,000	\$0
		Optional Sales Tax/WW Collection/West Wabasso Sewer Phase 3	31526836-066510-21512	\$106,119	\$0
		Optional Sales Tax/Sheriff/Sheriff - Law Enforcement	31560086-099040	\$3,954,301	\$0
		Optional Sales Tax/Sheriff/Sheriff - Detention Center	31560086-099140	\$2,424,072	\$0
Optional Sales Tax/Medical Examiner/New Medical Examiner Building	31590727-066510-22033	\$0	\$2,000,000		
10.	Revenue	Tree Fund/Cash Forward-Oct 1st	117039-389040	\$200,000	\$0
	Expense	Tree Fund/Parks/Gifford Customer Conv. Landscape Improvements	11721072-035340-24014	\$200,000	\$0
11.	Revenue	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$42,090	\$0
	Expense	Optional Sales Tax/Fire Rescue/Fire Station # 2 Dock	31512022-066510-24015	\$42,090	\$0
12.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$40,000	\$0
	Expense	General Fund/Agencies/GYAC	00111072-088820	\$40,000	\$0