

Exhibit "A"

Resolution No. 2026-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment

04

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	General Fund/NOAA Habitat Restoration Grant	001033-331300-25004	\$419,977	\$0
		General Fund/FTA Sec 5307 Grant - Senior Resource Association	001033-331410	\$10,239,191	\$0
		General Fund/Section 5311 Grant - Senior Resource Association	001033-331423	\$89,665	\$0
		General Fund/EMPG Grant	001033-331231	\$3,942	\$0
		General Fund/DOT Public Transit Block Grant	001033-334450	\$150,000	\$0
		General Fund/Cash Forward-Oct 1st	001039-389040	\$1,493,869	\$0
		MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$819,330	\$0
		Traffic Impact Fees/Cash Forward-Oct 1st	102039-389040	\$48,540	\$0
		Impact Fees/Cash Forward-Oct 1st	103039-389040	\$11,138	\$0
		Traffic Impact Fees 2020/Cash Forward-Oct 1st	104039-389040	\$471,637	\$0
		Secondary Roads/Cash Forward-Oct 1st	109039-389040	\$1,460,941	\$0
		Transportation Fund/Cash Forward-Oct 1st	111039-389040	\$1,223,621	\$0
		Emergency Services District/Cash Forward-Oct 1st	114039-389040	\$11,007,732	\$0
		911 Surcharge/SBITA Financings	120039-383200	\$965,717	\$0
		911 Surcharge/Cash Forward-Oct 1st	120039-389040	\$285,381	\$0
		SHIP/State Housing Initiative Grant	123033-334690	\$1,548,656	\$0
		MPO/MPO Grant	124033-331422	\$21,166	\$0
		Coastal Engineering/FEMA Grant-Hurricane Ian	128033-331587-22601	\$47,117	\$0
		Coastal Engineering/FEMA Grant-Hurricane Nicole	128033-331587-23007	\$167,051	\$0
		Coastal Engineering/Cash Forward-Oct 1st	128039-389040	\$394,844	\$0
		Florida Boating Improvements/Cash Forward-Oct 1st	133039-389040	\$286,300	\$0
		Disabled Access Programs/Cash Forward-Oct 1st	135039-389040	\$34,638	\$0
		ARP Fund/Cash Forward-Oct 1st	138039-389040	\$928,852	\$0
		CARES Act Relief Fund/Cash Forward-Oct 1st	139039-389040	\$83,175	\$0
		Opioid Fund/Cash Forward-Oct 1st	147039-389040	\$408,227	\$0
		Land Acquisition Bond 2024/Cash Forward-Oct 1st	155039-389040	\$24,610,154	\$0
		Jackie Robinson Training Complex/Cash Forward-Oct 1st	308039-389040	\$568,145	\$0
		Optional Sales Tax/FIND-Wabasso Causeway	315033-334721	\$75,000	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$8,030,300	\$0
		SWDD/Cash Forward-Oct 1st	411039-389040	\$301,218	\$0
Utilities/Cash Forward-Oct 1st	471039-389040	\$2,834,800	\$0		
Fleet/Cash Forward-Oct 1st	501039-389040	\$132,414	\$0		
Self Insurance Fund/Cash Forward-Oct 1st	502039-389040	\$32,032	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Revenue	Information Systems & Technology/Cash Forward-Oct 1st	505039-389040	\$35,605	\$0
	Expense	General Fund/Communications/Other Improvements Except Building	00110719-066390	\$51,704	\$0
		General Fund/Communications/Other Machinery & Equipment	00110719-066490	\$25,000	\$0
		General Fund/Communications/Tower Capital Outlay	00110719-066495	\$733,667	\$0
		General Fund/Main Library/Other Promotional Expense-County Centennial	00110971-034820-24022	\$5,000	\$0
		General Fund/Main Library/Donations-Joan Warren Trust	00110971-038110-25008	\$37,277	\$0
		General Fund/Agencies/Other Machinery & Equipment-Senior Resource Association	00111041-066490-54001	\$8,962,482	\$0
		General Fund/Agencies/Community Transportation Coordinator-Senior Resource Association	00111041-088230-54001	\$1,516,374	\$0
		General Fund/North County Library/Janitorial Services	00111271-033410	\$2,635	\$0
		General Fund/Children's Services/Children's Week	00112869-035295	\$1,280	\$0
		General Fund/Children's Services/Children's Services-Other Operating Supplies	00112869-035296	\$995	\$0
		General Fund/County Administrator/Other Professional Services	00120112-033190	\$13,730	\$0
		General Fund/County Administrator/Other Promotional Expense	00120112-034820	\$4,200	\$0
		General Fund/Human Resources/Other Professional Services	00120313-033190	\$8,000	\$0
		General Fund/Emergency Mgmt/Computer Software-EMPG	00120825-035120-05050	\$3,942	\$0
		General Fund/Parks/Other Professional Services	00121072-033190	\$1,500	\$0
		General Fund/Parks/Maintenance-Structure Except Buildings	00121072-034660	\$39,904	\$0
		General Fund/Parks/Licenses and Permits	00121072-034970	\$1,375	\$0
		General Fund/Parks/Computer Hardware Upgrade	00121072-035130	\$5,170	\$0
		General Fund/Parks/Other Improvements Except Building	00121072-066390	\$64,200	\$0
		General Fund/Conservation/Other Improvements Except Building	00121572-066390	\$15,259	\$0
		General Fund/Conservation/Other Contractual Services-OCS Scrub Habitat Restoration	00121572-033490-25049	\$15,000	\$0
		General Fund/Facilities Mgmt/Janitorial Services	00122019-033410	\$31,155	\$0
		General Fund/Facilities Mgmt/Maintenance-Buildings	00122019-034610	\$27,300	\$0
		General Fund/Facilities Mgmt/Maintenance-Courthouse	00122019-034611	\$89,506	\$0
		General Fund/Facilities Mgmt/Maintenance-Elevator	00122019-034740	\$119,583	\$0
		General Fund/Office of Management & Budget/Other Professional Services	00122913-033190	\$16,926	\$0
		General Fund/Office of Management & Budget/Other Professional Services-Hurricane Dorian	00122913-033190-19028	\$7,615	\$0
		General Fund/Office of Management & Budget/Computer Software	00122913-035120	\$34,500	\$0
		General Fund/FPL Grant/Other Operating Supplies	00123725-035290	\$14,430	\$0
		General Fund/Lagoon/Other Professional Services	00128337-033190	\$126,958	\$0
		General Fund/Lagoon/Other Professional Services-NOAA Seagrass Project	00128337-033190-25004	\$419,977	\$0
MSTU Fund/NCAC/Maintenance-Buildings	00410472-034610	\$27,360	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU Fund/NCAC/Other Improvements Except Building-NCAC Well Rehab	00410472-066390-25002	\$97,574	\$0
		MSTU Fund/NCAC/Other Machinery & Equipment	00410472-066490	\$32,674	\$0
		MSTU Fund/GAC/Maintenance-Buildings	00410572-034610	\$7,500	\$0
		MSTU Fund/iG Center/Maintenance-Buildings	00411572-034610	\$11,000	\$0
		MSTU Fund/Planning/Maintenance-Buildings	00420415-034612	\$58,222	\$0
		MSTU Fund/County Planning/Other Contractual Services	00420515-033490	\$465,000	\$0
		MSTU Fund/Code Enforcement/Other Professional Services	00420724-033190	\$20,000	\$0
		MSTU Fund/Code Enforcement/Other Contractual Services	00420724-033490	\$100,000	\$0
		Traffic Impact Fees/District 1/CR512 & 108th Ave Mast Arm Improvements	10215141-066510-26001	\$48,540	\$0
		Impact Fees/Planning/Other Professional Services	10320415-033190	\$11,138	\$0
		Traffic Impact Fees 2020/District 1/CR510 & CR512 to US1-4 Lanes	10415141-066510-25032	\$471,600	\$0
		Secondary Roads/Road & Bridge/Road Resurfacing	10921441-053360	\$1,277,771	\$0
		Secondary Roads/Road & Bridge/Road Restriping	10921441-053370	\$183,170	\$0
		Transportation Fund/Road & Bridge/Janitorial Services	11121441-033410	\$3,691	\$0
		Transportation Fund/Road & Bridge/Heavy Equipment-Wheel Track	11121441-066430	\$144,195	\$0
		Transportation Fund/Public Works/Other Contractual Services	11124319-033490	\$500,000	\$0
		Transportation Fund/Public Works/Building A Breakroom	11124319-066510-25033	\$3,524	\$0
		Transportation Fund/Engineering/Other Professional Services	11124441-033190	\$8,481	\$0
		Transportation Fund/Traffic Engineering/Janitorial Services	11124541-033410	\$1,650	\$0
		Transportation Fund/Traffic Engineering/Automotive	11124541-066420	\$444,042	\$0
		Transportation Fund/Traffic Engineering/Other Machinery & Equipment	11124541-066490	\$29,479	\$0
		Transportation Fund/Stormwater/Other Contractual Services-Main Canal	11128138-033490-07026	\$54,920	\$0
		Transportation Fund/Stormwater/Other Machinery & Equipment	11128138-066490	\$33,639	\$0
		Emergency Services District/Fire Rescue/Maintenance-Buildings	11412022-034610	\$7,050	\$0
		Emergency Services District/Fire Rescue/Other Machinery & Equipment-PEMT Program	11412022-066490-20023	\$256,456	\$0
		Emergency Services District/Fire Rescue/Other Improvements Except Building	11412022-066390	\$217,635	\$0
		Emergency Services District/Fire Rescue/Automotive	11412022-066420	\$10,293,824	\$0
		Emergency Services District/Fire Rescue/Other Machinery & Equipment	11412022-066490	\$232,767	\$0
		911 Surcharge/Communications Center/Other Contractual Services-E911 State Grant	12013325-033490-23046	\$117,990	\$0
		911 Surcharge/Communications Center/Computer Software	12013325-035120	\$130,856	\$0
911 Surcharge/Communications Center/911 CPE System Refresh-PSAP Improvements	12013325-066510-24011	\$36,535	\$0		

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1.	Expense	911 Surcharge/Communications Center/Right to Use-SBITA	12013325-069875	\$965,717	\$0
		SHIP/SHIP Program/Purchase Assistance Loan	12322869-088050	\$1,548,656	\$0
		MPO/Other Contractual Services/Long Range Transportation Plan	12420415-033490-18024	\$21,166	\$0
		Coastal Engineering/Coastal/Other Professional Services	12814472-033190	\$184,584	\$0
		Coastal Engineering/Coastal/Other Professional Services-Habitat Conservation	12814472-033190-99007	\$44,350	\$0
		Coastal Engineering/Coastal/Other Contractual Services-Sector 3	12814472-033490-05054	\$8,466	\$0
		Coastal Engineering/Coastal/Other Contractual Services-Hurricane Ian	12814472-033490-22601	\$47,117	\$0
		Coastal Engineering/Coastal/Other Contractual Services-Hurricane Nicole	12814472-033490-23007	\$167,051	\$0
		Coastal Engineering/Coastal/Hurricane Ian - Sector 4	12814472-066515-22601	\$32,263	\$0
		Coastal Engineering/Coastal/Hurricane Nicole - Sector 4	12814472-066510-23007	\$114,386	\$0
		Coastal Engineering/Coastal/Other Promotional Expense	12814472-034820	\$10,795	\$0
		Florida Boating Improvements/Parks/Round Island Riverside Improvements	13321072-066510-16015	\$32,300	\$0
		Florida Boating Improvements/Lagoon/Other Contractual Services-Anchoring Limitation Area Update	13328337-033490-24023	\$254,000	\$0
		Disabled Access Programs/General Health/Other Professional Services	13510669-033190	\$29,423	\$0
		Disabled Access Programs/Parks/Other Operating Supplies	13521072-035290	\$5,215	\$0
		ARP Funds/Fire Rescue/Other Machinery & Equipment	13812022-066490	\$428,852	\$0
		ARP Fund/SHARP Program/Closing Funds	13822469-088052	\$500,000	\$0
		CARES Act/Procurement/Other Operating Supplies	13921613-035290	\$83,175	\$0
		Opioid Fund/Drug Court	14790234-088940	\$408,227	\$0
		Land Acquisition Bond 2024/All Land	15514639-066110	\$24,610,154	\$0
		Jackie Robinson Training Complex/Maintenance-Buildings-JTRC	30816275-034610-19024	\$161,120	\$0
		Jackie Robinson Training Complex/Other Machinery & Equipment-JTRC	30816275-066490-19024	\$214,301	\$0
		Jackie Robinson Training Complex/JRTC-Amendment 2	30816275-066510-23003	\$192,724	\$0
		Optional Sales Tax/Main Library/Main Library Bathroom Renovation	31510971-066510-22021	\$33,512	\$0
		Optional Sales Tax/North County Library/North County Library Bathroom Renovation	31511271-066510-22022	\$197,391	\$0
		Optional Sales Tax/Fire Rescue/Automotive	31512022-066420	\$6,260,712	\$0
		Optional Sales Tax/Fire Rescue/800 MHZ Upgrade-P25 Compliance	31512022-066510-16004	\$42,277	\$0
Optional Sales Tax/Parks/Other Improvements Except Building	31521072-066390	\$57,000	\$0		
Optional Sales Tax/Parks/Shooting Range Clays Trail Elevation	31521072-066510-21011	\$16,823	\$0		
Optional Sales Tax/Parks/Fran B Adams Ballfield Fencing	31521072-066510-23016	\$33,349	\$0		

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Optional Sales Tax/Road & Bridge/1st St SW & 35th Ave Culvert	31521441-066510-21017	\$10,000	\$0
		Optional Sales Tax/Road & Bridge/CR512 & N Broadway Pipe Replacement	31521441-066510-24002	\$1,249,014	\$0
		Optional Sales Tax/Road & Bridge/Indian River Drive Culvert Replacement	31521441-066510-25003	\$19,387	\$0
		Optional Sales Tax/Road & Bridge/32nd Av 43rd PI & 44th St Paving	31521441-066510-25045	\$25,000	\$0
		Optional Sales Tax/Facilities/Other Improvements Except Building	31522019-066390	\$92,986	\$0
		Optional Sales Tax/Facilities/EOC Walls	31522019-066510-24010	\$67,849	\$0
		SWDD/Landfill/Other Professional Services	41121734-033190	\$17,850	\$0
		SWDD/CC & Recycling/Maintenance-Structure Except Buildings	41125534-034660	\$123,368	\$0
		SWDD/CC & Recycling/Other Road Material/Supplies	41125534-035390	\$160,000	\$0
		Utilities/WW Treatment/Computer Hardware Upgrade	47121836-035130	\$40,263	\$0
		Utilities/WW Treatment/Meter Maintenance	47121836-044640	\$3,705	\$0
		Utilities/WW Treatment/R&R/CWWTF Grit System Electrical Panel	47121836-044699-24511	\$43,570	\$0
		Utilities/WW Treatment/R&R/CWWTF Chemical Bulk Storage Tanks	47121836-044699-24513	\$174,294	\$0
		Utilities/Water Production/Computer Hardware Upgrade	47121936-035130	\$41,638	\$0
		Utilities/Water Production/Water Plant Maintenance-Oslo WTP	47121936-044610-25505	\$8,979	\$0
		Utilities/Water Production/Pumping Equipment Maintenance	47121936-044650	\$22,527	\$0
		Utilities/Water Production/R&R/Water Treatment Facility Ground Improvements	47121936-044699-24516	\$260,000	\$0
		Utilities/General & Engineering/Other Professional Services/Water Quality & Treatment Facility Evaluation	47123536-033190-23540	\$17,339	\$0
		Utilities/General & Engineering/Other Professional Services/Computerized Maintenance Support	47123536-033190-23541	\$59,636	\$0
		Utilities/General & Engineering/Other Professional Services/Utilities Rate Study	47123536-033190-23544	\$68,299	\$0
		Utilities/General & Engineering/Other Professional Services/Integrated Water Master Plan	47123536-033190-23547	\$791,049	\$0
		Utilities/General & Engineering/Other Professional Services/Wabasso Bridge Reuse Main Renewal	47123536-033190-24509	\$409,128	\$0
		Utilities/General & Engineering/Other Professional Services/Water System AWIA Updates	47123536-033190-24518	\$175,586	\$0
		Utilities/General & Engineering/Other Contractual Services	47123536-033490	\$150,000	\$0
		Utilities/WW Collection/Other Professional Services-Collection System Action Plan	47126836-033190-24519	\$11,643	\$0
		Utilities/WW Collection/Maintenance-Buildings	47126836-034610	\$72,682	\$0
		Utilities/WW Collection/Maintenance-Heavy Equipment	47126836-034650	\$4,665	\$0
		Utilities/WW Collection/Lift Station Maintenance	47126836-044670	\$246,173	\$0
		Utilities/WW Collection/Sewer Main Maintenance	47126836-044680	\$65,152	\$0
		Utilities/WW Collection/R&R-UWHC 2024-Sewer Collection	47126836-044699-23552	\$73,286	\$0

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1.	Expense	Utilities/Water Distribution/Janitorial Services	47126936-033410	\$2,546	\$0
		Utilities/Water Distribution/Water Main Maintenance	47126936-044630	\$92,640	\$0
		Fleet/Vehicle Maintenance/Other Professional Services	50124291-033190	\$15,508	\$0
		Fleet/Vehicle Maintenance/Janitorial Services	50124291-033410	\$2,737	\$0
		Fleet/Vehicle Maintenance/Computer Software	50124291-035120	\$114,169	\$0
		Self Insurance/Risk Management/General Liability Insurance	50224619-034530	\$32,032	\$0
		Information Systems & Technology/Information Technology/Computer Software	50524113-035120	\$3,771	\$0
		Information Systems & Technology/Information Technology/Computer Hardware Upgrade	50524113-035130	\$31,834	\$0
2.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$694,250	\$0
		MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$55,084	\$0
		Emergency Services District/Cash Forward-Oct 1st	114039-389040	\$196,247	\$0
		SWDD/Cash Forward-Oct 1st	411039-389040	\$39,956	\$0
	Expense	General Fund/Tax Collector/Budget Transfer-Tax Collector	00140086-099070	\$694,250	\$0
		MSTU Fund/Tax Collector/Budget Transfer-Tax Collector	00440086-099070	\$55,084	\$0
		Emergency Services District/Tax Collector/Budget Transfer-Tax Collector	11412022-099070	\$196,247	\$0
		SWDD/Tax Collector/Budget Transfer-Tax Collector	41121734-099070	\$39,956	\$0
3	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$240,670	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$254,995	\$0
	Expense	General Fund/Sheriff/Sheriff-Law Enforcement	00160086-099040	\$240,670	\$0
		Optional Sales Tax/Sheriff/Sheriff-Law Enforcement	31560086-099040	\$254,995	\$0
4.	Revenue	Tourist Tax/Cash Forward	119039-389040	\$4,735	\$0
	Expense	Tourist Tax/District II/Coastal Connections	11914572-088745	\$4,735	\$0
5.	Revenue	MSTU Fund/Cash Forward-Oct 1st	004039-389040	\$693,664	\$0
		Traffic Impact Fees/Cash Forward-Oct 1st	102039-389040	\$704,593	\$0
		Impact Fees/Cash Forward-Oct 1st	103039-389040	\$6,893,770	\$0
		Traffic Impact Fees 2020/Cash Forward-Oct 1st	104039-389040	\$1,088,852	\$0
		Secondary Roads/Cash Forward-Oct 1st	109039-389040	\$1,671,219	\$0
		Secondary Roads/DOT Grants/FDOT SCOP-IR Blvd Ped & Bike	109033-334403-21021	\$1,546,281	\$0
		Emergency Services District/Cash Forward-Oct 1st	114039-389040	\$2,961,923	\$0
		Emergency Services District/FEMA Grant/Hurricane Milton	114033-331587-25001	\$92,250	\$0

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5.	Revenue	Tree Fine Fund/Cash Forward-Oct 1st	117039-389040	\$25,000	\$0
		Coastal Engineering/FEMA Grant/Hurricane Ian	128033-331587-22601	\$93,471	\$0
		Coastal Engineering/FEMA Grant/Hurricane Nicole	128033-331587-23007	\$421,337	\$0
		Coastal Engineering/FDEP Sector 5 Grant #21IR1	128033-334301-17001	\$0	\$885,600
		Coastal Engineering/FDEP Sector 5 Grant #19IR3	128033-334303-17001	\$0	\$514,808
		Coastal Engineering/Cash Forward-Oct 1st	128039-389040	\$0	\$920,261
		Florida Boating Improvements Fund/Cash Forward-Oct 1st	133039-389040	\$100,000	\$0
		Land Acquisition Bond 2004/Cash Forward-Oct 1st	145039-389040	\$281,767	\$0
		Vero Lake Estates/Cash Forward-Oct 1st	185039-389040	\$352,500	\$0
		Optional Sales Tax/Special Assessment/Rain Tree Corners Culvert	315032-325101-25050	\$250,000	\$0
		Optional Sales Tax/FDOT SCOP Grant-43rd Ave Pedestrian Access	315033-334400-22027	\$2,021,518	\$0
		Optional Sales Tax/FDOT TRIP Grant-66th Ave 69th-89th	315033-334403-16009	\$339,861	\$0
		Optional Sales Tax/FRDAP North County Park Grant	315033-334739	\$50,000	\$0
		Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$21,675,741	\$0
	Expense	MSTU Fund/Parks/58th Ave Ballfield Expansion & Renovation	00421072-066510-18001	\$693,664	\$0
		Traffic Impact Fees/District 1/66th Ave-69th to 85th 4 Lanes	10215141-066510-16009	\$704,593	\$0
		Impact Fees/Fire Rescue/EOC Expansion	10312022-066510-20037	\$1,225,679	\$0
		Impact Fees/Parks/58th Ave Ballfield	10321072-066510-18001	\$3,602,184	\$0
		Impact Fees/Parks/Tracking Station Improvements	10321072-066510-25026	\$150,000	\$0
		Impact Fees/Facilities/EOC Expansion Design & Construction	10322019-066510-20037	\$1,365,907	\$0
		Impact Fees/Facilities/Building B Expansion	10322019-066510-23033	\$400,000	\$0
		Impact Fees/Facilities/EOC Warehouse Expansion	10322019-066510-23035	\$700,000	\$0
		Impact Fees/Sheriff-Law Enforcement	10360021-099040-06048	\$0	\$550,000
		Traffic Impact Fees 2020/District1/ROW-58th Ave & 33rd St Left Turn	10415141-066120-15002	\$0	\$200,000
		Traffic Impact Fees 2020/District1/58th Ave & 33rd St Left Turn	10415141-066510-15002	\$37	\$0
		Traffic Impact Fees 2020/District1/ROW-53rd St Widening W of 58th to 66th	10415141-066120-23030	\$0	\$500,000
		Traffic Impact Fees 2020/District1/58th Ave-37th St Left Turn Lane	10415141-066510-15006	\$0	\$100,000
Traffic Impact Fees 2020/District1/66th Ave 69th-85th 4 Lanes	10415141-066510-16009	\$1,620,772	\$0		
Traffic Impact Fees 2020/District1/53rd St Widening 58th-66th	10415141-066510-20020	\$1,000,000	\$0		
Traffic Impact Fees 2020/District 2/ROW-26th St-43rd to 58th	10415241-066120-06011	\$0	\$500,000		

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5.	Expense	Traffic Impact Fees 2020/District 2/ROW-26th St-58th to 66th	10415241-066120-16006	\$0	\$500,000
		Traffic Impact Fees 2020/District 2/ROW-26th St & 43rd Ave Intersection	10415241-066120-19001	\$0	\$500,000
		Traffic Impact Fees 2020/District 2/45th St Left Turn Lane at US1	10415241-066510-13013	\$0	\$750,000
		Traffic Impact Fees 2020/District 2/ROW-Aviation Extension-US1 to 37th	10415241-066120-22010	\$0	\$4,000,000
		Traffic Impact Fees 2020/District 2/Aviation Extension-US1 to 37th	10415241-066510-22010	\$450,000	\$0
		Traffic Impact Fees 2020/District 2/8th St Reconstruction-74th to 82nd	10415241-066510-23010	\$0	\$500,000
		Traffic Impact Fees 2020/District 2/27th Ave at Oslo-Northbound Right Lane	10415241-066510-23011	\$0	\$500,000
		Traffic Impact Fees 2020/District 2/1st St SW & 27th Ave Left Turn	10415241-066510-24001	\$6,068,080	\$0
		Secondary Roads/Road & Bridge/Vero Lake Estates Road Paving	10921441-066510-06060	\$117,500	\$0
		Secondary Roads/Road & Bridge/Indian River Blvd Pedestrian Improvements	10921441-066510-21021	\$3,100,000	\$0
		Emergency Services District/Fire Rescue/Other Machinery & Equipment	11412022-066490	\$0	\$150,000
		Emergency Services District/Fire Rescue/Other Machinery & Equipment-Hurricane Milton	11412022-066490-25001	\$92,250	\$0
		Emergency Services District/Fire Rescue/Station 6 Renovation	11412022-066510-05068	\$150,000	\$0
		Emergency Services District/Fire Rescue/Station 15	11412022-066510-20032	\$2,961,923	\$0
		Tree Fine Fund/Landscape Materials & Supplies/Hallstrom Farmstead	11721072-035340-19027	\$25,000	\$0
		Coastal Engineering/Sector 5 Renourishment-Hurricane Ian	12814472-066510-22601	\$0	\$397,289
		Coastal Engineering/Sector 5 Renourishment-Hurricane Nicole	12814472-066510-23007	\$0	\$1,408,572
		Florida Boating Improvements/Parks/Donald Macdonald T-Dock	13321072-066510-24016	\$100,000	\$0
		Land Acquisition Bond 2004/Sebastian Harbor Preserve Improvements	14514639-066390-18035	\$215,848	\$0
		Land Acquisition Bond 2004/Jones Pier Restoration	14514639-066510-18010	\$65,919	\$0
		Vero Lake Estates/VLE Paving-104th Ave/79th to 87th	18521441-066510-21033	\$352,500	\$0
		Optional Sales Tax/GAC/GAC New Wells	31510572-066510-25027	\$600,000	\$0
		Optional Sales Tax/Main Library/Main Library AC Replacement	31510971-066510-25021	\$115,000	\$0
		Optional Sales Tax/North County Library/North County Library Modernization	31511271-066510-25020	\$0	\$770,000
		Optional Sales Tax/North County Library/North County Library Roof	31511271-066510-26010	\$1,200,000	\$0
		Optional Sales Tax/Fire Rescue/Other Machinery & Equipment	31512022-066490	\$200,000	\$0
		Optional Sales Tax/Fire Rescue/Station 7	31512022-066510-19020	\$3,240,808	\$0
Optional Sales Tax/Fire Rescue/Station 15	31512022-066510-20032	\$2,299,747	\$0		
Optional Sales Tax/Fire Rescue/EOC Expansion	31512022-066510-20037	\$2,262,450	\$0		
Optional Sales Tax/Fire Rescue/EOC Warehouse Expansion	31512022-066510-23035	\$2,100,000	\$0		

Exhibit "A"

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Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
5.	Expense	Optional Sales Tax/Fire Rescue/Station 2 Dock	31512022-066510-24015	\$119,630	\$0
		Optional Sales Tax/Fire Rescue/Station 6	31512022-066510-25011	\$0	\$300,000
		Optional Sales Tax/Fire Rescue/Station 16	31512022-066510-25012	\$0	\$300,000
		Optional Sales Tax/Parks/South Prong Slough	31521072-066390-20009	\$104,657	\$0
		Optional Sales Tax/Parks/Archie Smith Fish House	31521072-066510-14004	\$600,000	\$0
		Optional Sales Tax/Parks/58th Ave Ballfield Renovation	31521072-066510-18001	\$2,613,763	\$0
		Optional Sales Tax/Parks/Jones Pier Restoration	31521072-066510-18010	\$40,000	\$0
		Optional Sales Tax/Parks/Sebastian Harbor Preserve	31521072-066510-18035	\$0	\$255,000
		Optional Sales Tax/Parks/Kroegel Homestead	31521072-066510-19006	\$47,800	\$0
		Optional Sales Tax/Parks/JRTC Walking Trail	31521072-066510-19021	\$0	\$500,000
		Optional Sales Tax/Parks/Lost Tree Islands	31521072-066510-20001	\$0	\$450,000
		Optional Sales Tax/Parks/Indian River Lagoon Greenway Boardwalk	31521072-066510-20039	\$0	\$4,030
		Optional Sales Tax/Parks/Parks Playground Replacement	31521072-066510-20040	\$350,000	\$0
		Optional Sales Tax/Parks/IG Regional Park Improvements	31521072-066510-23014	\$289,302	\$0
		Optional Sales Tax/Parks/Victor Hart Restroom	31521072-066510-23019	\$145,000	\$0
		Optional Sales Tax/Parks/Beach Parks Septic to Sewer	31521072-066510-23020	\$187,445	\$0
		Optional Sales Tax/Parks/Vero Lake Estates Park	31521072-066510-24017	\$50,000	\$0
		Optional Sales Tax/Parks/IFAS Extension Office & Classroom	31521072-066510-24024	\$470,000	\$0
		Optional Sales Tax/Parks/GAC Slide Replacement	31521072-066510-24026	\$322,950	\$0
		Optional Sales Tax/Parks/Indian River Lagoon Greenway Restoration	31521072-066510-25022	\$0	\$50,000
		Optional Sales Tax/Parks/Captain Forster	31521072-066510-25023	\$50,000	\$0
		Optional Sales Tax/Parks/Fairgrounds Entry Road	31521072-066510-25025	\$0	\$650,000
		Optional Sales Tax/Parks/Victor Hart Lighting	31521072-066510-25038	\$500,000	\$0
		Optional Sales Tax/Parks/Gifford Dock Park Improvements	31521072-066510-26014	\$75,000	\$0
		Optional Sales Tax/Parks/O'Malley Park Renovation	31521072-066510-26037	\$100,000	\$0
		Optional Sales Tax/Parks/O'Malley Park Design & Development	31521072-066510-26038	\$150,000	\$0
		Optional Sales Tax/Road & Bridge/ROW/41st St & US1	31521441-066120-14001	\$0	\$450,000
		Optional Sales Tax/Road & Bridge/ROW/49th St & US1 Intersection	31521441-066120-15010	\$0	\$300,000
Optional Sales Tax/Road & Bridge/ROW/20th Ave Sidewalk-8th to 12th	31521441-066120-20038	\$250,000	\$0		
Optional Sales Tax/Road & Bridge/58th Ave & 77th St Intersection	31521441-066510-06007	\$0	\$925,000		

Exhibit "A"

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Budget Amendment

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
5.	Expense	Optional Sales Tax/Road & Bridge/45th St Signalization	31521441-066510-13004	\$50,000	\$0
		Optional Sales Tax/Road & Bridge//41st St & US1	31521441-066510-14001	\$0	\$50,000
		Optional Sales Tax/Road & Bridge/66th Ave 69th-85th 4 Lanes	31521441-066510-16009	\$339,861	\$0
		Optional Sales Tax/Road & Bridge/Sidewalks & Bike Lanes	31521441-066510-17011	\$100,000	\$0
		Optional Sales Tax/Road & Bridge/58th Ave & 21st St Culvert	31521441-066510-19002	\$750,000	\$0
		Optional Sales Tax/Road & Bridge/37th St & IR Blvd Intersection	31521441-066510-19011	\$0	\$3,000,000
		Optional Sales Tax/Road & Bridge/Sidewalk 64th Ave to Wabasso Park	31521441-066510-19022	\$0	\$400,000
		Optional Sales Tax/Road & Bridge/2nd St Sidewalk/Old Dixie & 20th Ave	31521441-066510-19023	\$0	\$100,000
		Optional Sales Tax/Road & Bridge/20th Ave Sidewalk 8th-12th	31521441-066510-20038	\$0	\$1,863,322
		Optional Sales Tax/Road & Bridge/Highland Dr Sidewalk	31521441-066510-21010	\$0	\$625,000
		Optional Sales Tax/Road & Bridge/43rd Ave Pedestrian 1st St-6th St	31521441-066510-22026	\$300,000	\$0
		Optional Sales Tax/Road & Bridge/43rd Ave Pedestrian 12th St-18th St	31521441-066510-22027	\$1,770,138	\$0
		Optional Sales Tax/Road & Bridge/43rd Ave Pedestrian 6th St-12th St	31521441-066510-25005	\$300,000	\$0
		Optional Sales Tax/Road & Bridge/82nd Ave Bridge Replacement	31521441-066510-25006	\$1,150,000	\$0
		Optional Sales Tax/Road & Bridge/43rd Ave Sidewalks 45th-49th	31521441-066510-25031	\$60,000	\$0
		Optional Sales Tax/Road & Bridge/41st St Sidewalk North	31521441-066510-25039	\$75,000	\$0
		Optional Sales Tax/Road & Bridge/Rain Tree Corners Culvert	31521441-066510-25050	\$250,000	\$0
		Optional Sales Tax/Road & Bridge/4th St at 29th Ave Culvert Replacement	31521441-066510-26021	\$700,000	\$0
		Optional Sales Tax/Road & Bridge/20th Ave Pedestrian Bridge	31521441-066510-26023	\$315,000	\$0
		Optional Sales Tax/Road & Bridge/26th St Crosswalk at County Bldg	31521441-066510-26025	\$310,000	\$0
		Optional Sales Tax/Road & Bridge/33rd St & 62nd Ct Culvert	31521441-066510-26026	\$700,000	\$0
		Optional Sales Tax/Road & Bridge/41st St Canal H Culvert	31521441-066510-26027	\$50,000	\$0
		Optional Sales Tax/Road & Bridge/66th Ave SW & 17th St SW Culvert	31521441-066510-26028	\$700,000	\$0
		Optional Sales Tax/Road & Bridge/66th Ave at CR510	31521441-066510-26029	\$30,000	\$0
		Optional Sales Tax/Road & Bridge/CR512 Safety Improvements	31521441-066510-26030	\$170,000	\$0
		Optional Sales Tax/Road & Bridge/Ercildoune Heights Drainage	31521441-066510-26031	\$450,000	\$0
		Optional Sales Tax/Road & Bridge/Roseland Road Bridge	31521441-066510-26032	\$850,000	\$0
		Optional Sales Tax/Facilities/Other Improvements Except Building	31522019-066390	\$52,500	\$0
Optional Sales Tax/Facilities/GYAC HVAC Replacement	31522019-066510-10005	\$125,000	\$0		
Optional Sales Tax/Facilities/BCC Lighting Control Replacement	31522019-066510-22003	\$100,000	\$0		

Exhibit "A"

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Budget Amendment

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
5.	Expense	Optional Sales Tax/Facilities/Fiber from Building B to Sheriff & EOC	31522019-066510-23012	\$2,349,127	\$0
		Optional Sales Tax/Facilities/Fiber from Bldg A to Sebastain Corners	31522019-066510-23013	\$3,553,541	\$0
		Optional Sales Tax/Facilities/Admin Building B Expansion	31522019-066510-23033	\$0	\$550,000
		Optional Sales Tax/Facilities/Fleet Generator Switch	31522019-066510-24008	\$100,000	\$0
		Optional Sales Tax/Facilities/Courthouse Entry Doors	31522019-066510-25013	\$0	\$300,000
		Optional Sales Tax/Facilities/Courthouse Accessibility	31522019-066510-25014	\$500,000	\$0
		Optional Sales Tax/Facilities/Courthouse Generator	31522019-066510-25015	\$800,000	\$0
		Optional Sales Tax/Facilities/Property Appraiser Renovation	31522019-066510-25018	\$0	\$100,000
		Optional Sales Tax/Facilities/Admin Complex Floor & Column Restoration	31522019-066510-25019	\$0	\$80,000
		Optional Sales Tax/Facilities/Veterans Office Windows & Roof	31522019-066510-25036	\$10,689	\$0
		Optional Sales Tax/Facilities/Courthouse Dark Room	31522019-066510-26011	\$192,000	\$0
		Optional Sales Tax/Natural Resources/Stormwater Master Plan	31523137-066510-23031	\$109,000	\$0
		Optional Sales Tax/Natural Resources/North Indian River Drive Treatment Project	31523137-066510-24019	\$250,000	\$0
		Optional Sales Tax/Fleet/Fleet Pump Replacement	31524219-066490	\$150,000	\$0
		Optional Sales Tax/Public Works/Egret Marsh Manifold Upgrade	31524338-066510-21027	\$0	\$500,000
		Optional Sales Tax/Public Works/Rockridge One Way Valves	31524338-066510-23025	\$500,000	\$0
		Optional Sales Tax/Animal Services/Land/New Animal Shelter Land	31524962-066110-25043	\$2,100,000	\$0
		Optional Sales Tax/Animal Services/New Animal Shelter	31524962-066510-25043	\$0	\$2,100,000
		Optional Sales Tax/Lagoon/Impoundment Retrofit	31528337-066510-26034	\$200,000	\$0
		Optional Sales Tax/Sheriff/Sheriff-Law Enforcement	31560086-099040	\$0	\$304,632
Optional Sales Tax/Sheriff/Sheriff-Detention Center	31560086-099140	\$2,768,696	\$0		
Optional Sales Tax/Medical Examiner Office	31590727-066510-22033	\$0	\$2,500,000		
6.	Revenue	Optional Sales Tax/Cash Forward-Oct 1st	315039-389040	\$55,000	\$0
	Expense	Optional Sales Tax/Road & Bridge/FPL Indian River Service Center Roadway Improvements	31521441-066510-21001	\$55,000	\$0
7.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$650,000	\$0
	Expense	General Fund/Sheriff/Inmate Medical	00160021-033125	\$650,000	\$0
8.	Revenue	General Fund/Cash Forward-Oct 1st	001039-389040	\$228,850	\$0
	Expense	General Fund/Facilities Mgmt/Maintenance-Admin Building A	00122019-034612	\$107,112	\$0
		General Fund/Facilities Mgmt/Maintenance-Admin Building B	00122019-034613	\$121,738	\$0
9.	Revenue	Utilities/Cash Forward-Oct 1st	471039-389040	\$520,650	\$0

Exhibit "A"

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Budget Amendment

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
9.	Expense	Utilities/Sludge/RDF Headworks Raptor Units	47125736-044699-26508	\$520,650	\$0
10.	Revenue	Golf Course/Cash Forward-Oct 1st	418039-389040	\$67,709	\$0
	Expense	Golf Course/Interest-Debt Service	41823672-077210	\$107,015	\$0
		Golf Course/Interest-Amortization	41823672-077240	\$13,073	\$0
		Golf Course/Other Debt Service Cost	41823672-077310	\$208,830	\$0
		Golf Course/Reserve for Contingency	41823672-099910	\$0	\$261,209
11.	Revenue	Emergency Services District/Cash Forward-Oct 1st	114039-389040	\$183,039	\$0
		Self Insurance Fund/Cash Forward-Oct 1st	502039-389040	\$129,836	\$0
	Expense	Emergency Services District/Station 15 Modular Replacement	11412022-066510-26043	\$183,039	\$0
		Self Insurance Fund/Risk Management/Other Insurance	50224613-034590	\$129,836	\$0
12.	Revenue	Special Law Enforcement Fund/Cash Forward-Oct 1st	112039-389040	\$274,017	\$0
	Expense	Special Law Enforcement Fund/Sheriff-Law Enforcement	11260086-099040	\$274,017	\$0