

Exhibit "A"

Resolution No. 2026-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/BCC Dept/Executive Salaries	00110111-011110	\$13,248	\$0
		General Fund/BCC Dept/Regular Salaries	00110111-011120	\$11,166	\$0
		General Fund/BCC Dept/Part-Time Salaries	00110111-011130	\$1,040	\$0
		General Fund/BCC Dept/Social Security	00110111-012110	\$1,579	\$0
		General Fund/BCC Dept/Retirement Contribution	00110111-012120	\$14,423	\$0
		General Fund/BCC Dept/Insurance	00110111-012130	\$78	\$0
		General Fund/BCC Dept/Worker's Comp	00110111-012140	\$47	\$0
		General Fund/BCC Dept/Medicare Matching	00110111-012170	\$370	\$0
		General Fund/County Attorney/Salaries	00110214-011120	\$34,074	\$0
		General Fund/County Attorney/Budgeted Temp Salaries	00110214-011190	\$450	\$0
		General Fund/County Attorney/Social Security	00110214-012110	\$2,141	\$0
		General Fund/County Attorney/Retirement Contribution	00110214-012120	\$7,777	\$0
		General Fund/County Attorney/Insurance	00110214-012130	\$105	\$0
		General Fund/County Attorney/Worker's Comp	00110214-012140	\$40	\$0
		General Fund/County Attorney/Medicare	00110214-012170	\$501	\$0
		General Fund/Main Library/Salaries	00110971-011120	\$58,650	\$0
		General Fund/Main Library/Part-Time Salaries	00110971-011130	\$7,488	\$0
		General Fund/Main Library/Social Security	00110971-012110	\$4,102	\$0
		General Fund/Main Library/Retirement Contribution	00110971-012120	\$10,011	\$0
		General Fund/Main Library/Insurance	00110971-012130	\$204	\$0
		General Fund/Main Library/Worker's Comp	00110971-012140	\$104	\$0
		General Fund/Main Library/Medicare	00110971-012170	\$960	\$0
		General Fund/NC Library/Salaries	00111271-011120	\$21,611	\$0
		General Fund/NC Library/Part-Time Salaries	00111271-011130	\$5,824	\$0
		General Fund/NC Library/Social Security	00111271-012110	\$1,701	\$0
		General Fund/NC Library/Retirement Contribution	00111271-012120	\$3,948	\$0
		General Fund/NC Library/Insurance	00111271-012130	\$84	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/NC Library/Worker's Comp	00111271-012140	\$45	\$0
		General Fund/NC Library/Medicare	00111271-012170	\$398	\$0
		General Fund/Brackett Library/Salaries	00111371-011120	\$8,558	\$0
		General Fund/Brackett Library/Part-Time Salaries	00111371-011130	\$5,382	\$0
		General Fund/Brackett Library/Social Security	00111371-012110	\$865	\$0
		General Fund/Brackett Library/Retirement Contribution	00111371-012120	\$2,008	\$0
		General Fund/Brackett Library/Insurance	00111371-012130	\$42	\$0
		General Fund/Brackett Library/Worker's Comp	00111371-012140	\$24	\$0
		General Fund/Brackett Library/Medicare	00111371-012170	\$203	\$0
		General Fund/Soil-Water Cons/Salaries	00111837-011120	\$1,950	\$0
		General Fund/Soil-Water Cons/Social Security	00111837-012110	\$121	\$0
		General Fund/Soil-Water Cons/Retirement Contribution	00111837-012120	\$279	\$0
		General Fund/Soil-Water Cons/Insurance	00111837-012130	\$6	\$0
		General Fund/Soil-Water Cons/Worker's Comp	00111837-012140	\$3	\$0
		General Fund/Soil-Water Cons/Medicare	00111837-012170	\$29	\$0
		General Fund/Law Library/Salaries	00111914-011120	\$2,548	\$0
		General Fund/Law Library/Social Security	00111914-012110	\$158	\$0
		General Fund/Law Library/Retirement Contribution	00111914-012120	\$365	\$0
		General Fund/Law Library/Insurance	00111914-012130	\$9	\$0
		General Fund/Law Library/Worker's Comp	00111914-012140	\$4	\$0
		General Fund/Law Library/Medicare	00111914-012170	\$37	\$0
		General Fund/Children's Services/Salaries	00112869-011120	\$4,945	\$0
		General Fund/Children's Services/Part-Time Salaries	00112869-011130	\$1,412	\$0
		General Fund/Children's Services/Social Security	00112869-012110	\$395	\$0
		General Fund/Children's Services/Retirement	00112869-012120	\$900	\$0
		General Fund/Children's Services/Insurance	00112869-012130	\$21	\$0
		General Fund/Children's Services/Worker's Comp	00112869-012140	\$11	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Children's Services/Medicare	00112869-012150	\$93	\$0
		General Fund/Administrator/Salaries	00120112-011120	\$43,265	\$0
		General Fund/Administrator/Social Security	00120112-012110	\$2,683	\$0
		General Fund/Administrator/Retirement Contribution	00120112-012120	\$11,051	\$0
		General Fund/Administrator/Insurance	00120112-012130	\$132	\$0
		General Fund/Administrator/Worker's Comp	00120112-012140	\$65	\$0
		General Fund/Administrator/Medicare	00120112-012170	\$628	\$0
		General Fund/Community Services/Salaries	00120213-011120	\$12,281	\$0
		General Fund/Community Services/Social Security	00120213-012110	\$762	\$0
		General Fund/Community Services/Retirement Contribution	00120213-012120	\$2,885	\$0
		General Fund/Community Services/Insurance	00120213-012130	\$39	\$0
		General Fund/Community Services/Worker's Comp	00120213-012140	\$20	\$0
		General Fund/Community Services/Medicare	00120213-012170	\$179	\$0
		General Fund/Human Resources/Salaries	00120313-011120	\$30,929	\$0
		General Fund/Human Resources/Social Security	00120313-012110	\$1,918	\$0
		General Fund/Human Resources/Retirement Contribution	00120313-012120	\$5,342	\$0
		General Fund/Human Resources/Insurance	00120313-012130	\$93	\$0
		General Fund/Human Resources/Worker's Comp	00120313-012140	\$48	\$0
		General Fund/Human Resources/Medicare	00120313-012170	\$449	\$0
		General Fund/Veterans Services/Salaries	00120653-011120	\$5,034	\$0
		General Fund/Veterans Services/Part-time Salaries	00120653-011130	\$6,976	\$0
		General Fund/Veterans Services/Social Security	00120653-012110	\$745	\$0
		General Fund/Veterans Services/Worker's Comp	00120653-012120	\$1,728	\$0
		General Fund/Veterans Services/Insurance	00120653-012130	\$39	\$0
		General Fund/Veterans Services/Retirement	00120653-012140	\$19	\$0
		General Fund/Veterans/Medicare	00120653-012170	\$175	\$0
		General Fund/Emergency Mgmt./Salaries	00120825-011120	\$16,294	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Emergency Mgmt./Social Security	00120825-012110	\$1,011	\$0
		General Fund/Emergency Mgmt./Retirement	00120825-012120	\$2,793	\$0
		General Fund/Emergency Mgmt./Insurance	00120825-012130	\$51	\$0
		General Fund/Emergency Mgmt./Worker's Comp	00120825-012140	\$27	\$0
		General Fund/Emergency Mgmt./Medicare	00120825-012170	\$237	\$0
		General Fund/Parks/Salaries	00121072-011120	\$84,680	\$0
		General Fund/Parks/Social Security	00121072-012110	\$5,251	\$0
		General Fund/Parks/Retirement	00121072-012120	\$19,498	\$0
		General Fund/Parks/Insurance	00121072-012130	\$255	\$0
		General Fund/Parks/Worker's Comp	00121072-012140	\$604	\$0
		General Fund/Parks/Medicare	00121072-012170	\$1,229	\$0
		General Fund/Human Services/Salaries	00121164-011120	\$5,733	\$0
		General Fund/Human Services/Social Security	00121164-012110	\$356	\$0
		General Fund/Human Services/Retirement	00121164-012120	\$818	\$0
		General Fund/Human Services/Insurance	00121164-012130	\$18	\$0
		General Fund/Human Services/Worker's Comp	00121164-012140	\$10	\$0
		General Fund/Human Services/Medicare	00121164-012170	\$84	\$0
		General Fund/AG Extension/Salaries	00121237-011120	\$7,800	\$0
		General Fund/AG Extension/Social Security	00121237-012110	\$484	\$0
		General Fund/AG Extension/Retirement	00121237-012120	\$1,118	\$0
		General Fund/AG Extension/Insurance	00121237-012130	\$24	\$0
		General Fund/AG Extension/Worker's Comp	00121237-012140	\$12	\$0
		General Fund/AG Extension/Medicare	00121237-012170	\$114	\$0
		General Fund/Parks-Conservation/Salaries	00121572-011120	\$16,701	\$0
		General Fund/Parks-Conservation/Social Security	00121572-012110	\$1,036	\$0
		General Fund/Parks-Conservation/Retirement	00121572-012120	\$2,489	\$0
		General Fund/Parks-Conservation/Insurance	00121572-012130	\$54	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Parks-Conservation/Worker's Comp	00121572-012140	\$20	\$0
		General Fund/Parks-Conservation/Medicare	00121572-012170	\$243	\$0
		General Fund/Purchasing/Salaries	00121613-011120	\$11,961	\$0
		General Fund/Purchasing/Social Security	00121613-012110	\$742	\$0
		General Fund/Purchasing/Retirement	00121613-012120	\$1,702	\$0
		General Fund/Purchasing/Insurance	00121613-012130	\$36	\$0
		General Fund/Purchasing/Worker's Comp	00121613-012140	\$19	\$0
		General Fund/Purchasing/Medicare	00121613-012170	\$174	\$0
		General Fund/Facilities Mgmt./Salaries	00122019-011120	\$54,250	\$0
		General Fund/Facilities Mgmt./Social Security	00122019-012110	\$3,365	\$0
		General Fund/Facilities Mgmt./Retirement	00122019-012120	\$11,127	\$0
		General Fund/Facilities Mgmt./Insurance	00122019-012130	\$165	\$0
		General Fund/Facilities Mgmt./Worker's Comp	00122019-012140	\$14	\$0
		General Fund/Facilities Mgmt./Medicare	00122019-012170	\$788	\$0
		General Fund/Office of Mgmt./Budget/ Salaries	00122913-011120	\$18,250	\$0
		General Fund/Office of Mgmt./Budget/Social Security	00122913-012110	\$1,132	\$0
		General Fund/Office of Mgmt./Budget/ Retirement	00122913-012120	\$3,922	\$0
		General Fund/Office of Mgmt./Budget/Insurance	00122913-012130	\$57	\$0
		General Fund/Office of Mgmt./Budget/ Worker's Comp	00122913-012140	\$28	\$0
		General Fund/Office of Mgmt./Budget/Medicare	00122913-012170	\$265	\$0
		General Fund/Building & Facilities Services/Salaries	00123019-011120	\$32,234	\$0
		General Fund/Building & Facilities Services/Social Security	00123019-012110	\$1,999	\$0
		General Fund/Building & Facilities Services/Retirement	00123019-012120	\$5,885	\$0
		General Fund/Building & Facilities Services/Insurance	00123019-012130	\$99	\$0
		General Fund/Building & Facilities Services/Worker's Comp	00123019-012140	\$49	\$0
		General Fund/Building & Facilities Services/Medicare	00123019-012170	\$468	\$0
		General Fund/FPL Grant/Salaries	00123725-011120	\$3,162	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/FPL Grant/Social Security	00123725-012110	\$197	\$0
		General Fund/FPL Grant/Retirement	00123725-012120	\$451	\$0
		General Fund/FPL Grant/Insurance	00123725-012130	\$12	\$0
		General Fund/FPL Grant/Worker's Comp	00123725-012140	\$5	\$0
		General Fund/FPL Grant/Medicare	00123725-012170	\$46	\$0
		General Fund/Emergency Base Grant/Salaries	00123825-011120	\$4,055	\$0
		General Fund/Emergency Base Grant/Social Security	00123825-012110	\$252	\$0
		General Fund/Emergency Base Grant/Retirement	00123825-012120	\$568	\$0
		General Fund/Emergency Base Grant/Insurance	00123825-012130	\$15	\$0
		General Fund/Emergency Base Grant/Worker's Comp	00123825-012140	\$6	\$0
		General Fund/Emergency Base Grant/Medicare	00123825-012170	\$59	\$0
		General Fund/Animal Control/Salaries	00125062-011120	\$22,959	\$0
		General Fund/Animal Control/Social Security	00125062-012110	\$1,424	\$0
		General Fund/Animal Control/Retirement	00125062-012120	\$3,291	\$0
		General Fund/Animal Control/Insurance	00125062-012130	\$69	\$0
		General Fund/Animal Control/Worker's Comp	00125062-012140	\$226	\$0
		General Fund/Animal Control/Medicare	00125062-012170	\$333	\$0
		General Fund/Mailroom/Salaries	00125119-011120	\$1,950	\$0
		General Fund/Mailroom/Part-time Salaries	00125119-011130	\$2,340	\$0
		General Fund/Mailroom/Social Security	00125119-012110	\$266	\$0
		General Fund/Mailroom/Retirement	00125119-012120	\$615	\$0
		General Fund/Mailroom/Insurance	00125119-012130	\$15	\$0
		General Fund/Mailroom/Worker's Comp	00125119-012140	\$7	\$0
		General Fund/Mailroom/Medicare	00125119-012170	\$63	\$0
		General Fund/Lagoon/Salaries	00128337-011120	\$5,277	\$0
		General Fund/Lagoon/Part-Time Salaries	00128337-011130	\$1,248	\$0
		General Fund/Lagoon/Social Security	00128337-012110	\$405	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	General Fund/Lagoon/Retirement	00128337-012120	\$935	\$0
		General Fund/Lagoon/Insurance	00128337-012130	\$21	\$0
		General Fund/Lagoon/Worker's Comp	00128337-012140	\$11	\$0
		General Fund/Lagoon/Medicare	00128337-012170	\$95	\$0
		General Fund/Reserve for Contingency	00119981-099910	\$0	\$720,398
		General Fund/Children's Services/Reserve for Contingency	00112869-099910	\$0	\$7,777
		MSTU/NCAC/Salaries	00410472-011120	\$12,995	\$0
		MSTU/NCAC/Part-Time Salaries	00410472-011130	\$21,996	\$0
		MSTU/NCAC/Budgeted Temp Salaries	00410472-011190	\$7,210	\$0
		MSTU/NCAC/Social Security	00410472-012110	\$2,617	\$0
		MSTU/NCAC/Retirement	00410472-012120	\$6,061	\$0
		MSTU/NCAC/Insurance	00410472-012130	\$132	\$0
		MSTU/NCAC/Worker's Comp	00410472-012140	\$393	\$0
		MSTU/NCAC/Medicare	00410472-012170	\$613	\$0
		MSTU/GAC/Salaries	00410572-011120	\$6,174	\$0
		MSTU/GAC/Part-Time Salaries	00410572-011130	\$11,597	\$0
		MSTU/GAC/Budgeted Temp Salaries	00410572-011190	\$4,660	\$0
		MSTU/GAC/Social Security	00410572-012110	\$1,391	\$0
		MSTU/GAC/Retirement	00410572-012120	\$3,073	\$0
		MSTU/GAC/Insurance	00410572-012130	\$72	\$0
		MSTU/GAC/Worker's Comp	00410572-012140	\$124	\$0
		MSTU/GAC/Medicare	00410572-012170	\$326	\$0
		MSTU/Recreation/Salaries	00410872-011120	\$20,313	\$0
		MSTU/Recreation/Part-time Salaries	00410872-011130	\$5,424	\$0
		MSTU/Recreation/Social Security	00410872-012110	\$1,596	\$0
		MSTU/Recreation/Retirement	00410872-012120	\$3,696	\$0
		MSTU/Recreation/Insurance	00410872-012130	\$78	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/Recreation/Worker's Comp	00410872-012140	\$418	\$0
		MSTU/Recreation/Medicare	00410872-012170	\$374	\$0
		MSTU/IG Building/Salaries	00411572-011120	\$13,272	\$0
		MSTU/IG Building/Part-Time Salaries	00411572-011130	\$5,200	\$0
		MSTU/IG Building/Social Security	00411572-012110	\$1,146	\$0
		MSTU/IG Building/Retirement	00411572-012120	\$3,108	\$0
		MSTU/IG Building/Insurance	00411572-012130	\$60	\$0
		MSTU/IG Building/Worker's Comp	00411572-012140	\$165	\$0
		MSTU/IG Building/Medicare	00411572-012170	\$269	\$0
		MSTU/Beach Parks/Salaries	00411672-011120	\$24,264	\$0
		MSTU/Beach Parks/Part-time Salaries	00411672-011130	\$9,360	\$0
		MSTU/Beach Parks/Social Security	00411672-012110	\$2,085	\$0
		MSTU/Beach Parks/Retirement	00411672-012120	\$6,512	\$0
		MSTU/Beach Parks/Insurance	00411672-012130	\$105	\$0
		MSTU/Beach Parks/Worker's Comp	00411672-012140	\$121	\$0
		MSTU/Beach Parks/Medicare	00411672-012170	\$488	\$0
		MSTU/Shooting Range/Salaries	00416172-011120	\$12,108	\$0
		MSTU/Shooting Range/Part-time Salaries	00416172-011130	\$12,480	\$0
		MSTU/Shooting Range/Budgeted Temp	00416172-011190	\$1,664	\$0
		MSTU/Shooting Range/Social Security	00416172-012110	\$1,628	\$0
		MSTU/Shooting Range/Retirement	00416172-012120	\$3,551	\$0
		MSTU/Shooting Range/Insurance	00416172-012130	\$81	\$0
		MSTU/Shooting Range/Worker's Comp	00416172-012140	\$682	\$0
		MSTU/Shooting Range/Medicare	00416172-012170	\$381	\$0
		MSTU/Planning & Dev/Salaries	00420415-011120	\$13,926	\$0
		MSTU/Planning & Dev/Social Security	00420415-012110	\$864	\$0
		MSTU/Planning & Dev/Retirement	00420415-012120	\$3,050	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	MSTU/Planning& Dev/Insurance	00420415-012130	\$42	\$0
		MSTU/Planning& Dev/Worker's Comp	00420415-012140	\$22	\$0
		MSTU/Planning& Dev/Medicare	00420415-012170	\$202	\$0
		MSTU/Planning/Salaries	00420515-011120	\$54,600	\$0
		MSTU/Planning/Social Security	00420515-012110	\$3,386	\$0
		MSTU/Planning/Retirement	00420515-012120	\$8,069	\$0
		MSTU/Planning/Insurance	00420515-012130	\$165	\$0
		MSTU/Planning/Worker's Comp	00420515-012140	\$133	\$0
		MSTU/Planning/Medicare	00420515-012170	\$792	\$0
		MSTU/Code Enf/Salaries	00420724-011120	\$16,744	\$0
		MSTU/Code Enf./Social Security	00420724-012110	\$1,039	\$0
		MSTU/Code Enf./Retirement	00420724-012120	\$2,407	\$0
		MSTU/Code Enf./Insurance	00420724-012130	\$51	\$0
		MSTU/Code Enf./Worker's Comp	00420724-012140	\$351	\$0
		MSTU/Code Enf./Medicare	00420724-012170	\$243	\$0
		MSTU/Natural Resources/Salaries	00423137-011120	\$13,151	\$0
		MSTU/Natural Resources/Social Security	00423137-012110	\$816	\$0
		MSTU/Natural Resources/Retirement	00423137-012120	\$2,985	\$0
		MSTU/Natural Resources/Insurance	00423137-012130	\$42	\$0
		MSTU/Natural Resources/Worker's Comp	00423137-012140	\$20	\$0
		MSTU/Natural Resources/Medicare	00423137-012170	\$191	\$0
		MSTU/Reserves/Reserve for Contingency	00419981-099910	\$0	\$333,354
		Transportation Fund/Road & Bridge/Salaries	11121441-011120	\$174,452	\$0
		Transportation Fund/Road & Bridge/Social Security	11121441-012110	\$10,817	\$0
		Transportation Fund/Road & Bridge/Retirement	11121441-012120	\$37,934	\$0
		Transportation Fund/Road & Bridge/Insurance	11121441-012130	\$525	\$0
		Transportation Fund/Road & Bridge/Worker's Comp-Life & Health	11121441-012140	\$1,477	\$0

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Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Transportation Fund/Road & Bridge/Medicare	11121441-012170	\$2,530	\$0
		Transportation Fund/Public Works/Salaries	11124319-011120	\$12,195	\$0
		Transportation Fund/Public Works/Social Security	11124319-012110	\$757	\$0
		Transportation Fund/Public Works/Retirement	11124319-012120	\$3,159	\$0
		Transportation Fund/Public Works/Insurance	11124319-012130	\$39	\$0
		Transportation Fund/Public Works/ Worker's Comp	11124319-012140	\$19	\$0
		Transportation Fund/Public Works/Medicare	11124319-012170	\$177	\$0
		Transportation Fund/Engineering/Salaries	11124441-011120	\$98,086	\$0
		Transportation Fund/Engineering/Social Security	11124441-012110	\$6,083	\$0
		Transportation Fund/Engineering/Retirement	11124441-012120	\$14,417	\$0
		Transportation Fund/Engineering/Insurance	11124441-012130	\$297	\$0
		Transportation Fund/Engineering/Worker's Comp	11124441-012140	\$661	\$0
		Transportation Fund/Engineering/Medicare	11124441-012170	\$1,423	\$0
		Transportation Fund/Traffic Engineering/ Salaries	11124541-011120	\$70,203	\$0
		Transportation Fund/Traffic Engineering/ Social Security	11124541-012110	\$4,353	\$0
		Transportation Fund/Traffic Engineering/ Retirement	11124541-012120	\$12,154	\$0
		Transportation Fund/Traffic Engineering/ Insurance	11124541-012130	\$213	\$0
		Transportation Fund/Traffic Engineering/ Worker's Comp	11124541-012140	\$414	\$0
		Transportation Fund/Traffic Engineering/ Medicare	11124541-012170	\$1,019	\$0
		Transportation Fund/Stormwater/Salaries	11128138-011120	\$27,369	\$0
		Transportation Fund/Stormwater/Social Security	11128138-012110	\$1,698	\$0
		Transportation Fund/Stormwater/Retirement	11128138-012120	\$4,659	\$0
		Transportation Fund/Stormwater/Insurance	11128138-012130	\$87	\$0
		Transportation Fund/Stormwater/Worker's Comp	11128138-012140	\$344	\$0
		Transportation Fund/Stormwater/Medicare	11128138-012170	\$398	\$0
		Transportation Fund/Reserves/Reserve for Contingency	11119981-099910	\$0	\$487,959
		Emergency Services/Fire Rescue/Salaries	11412022-011120	\$116,784	\$0

Exhibit "A"

Resolution No. 2026-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Emergency Services/Fire Rescue/Social Security	11412022-012110	\$7,241	\$0
		Emergency Services/Fire Rescue/ Retirement	11412022-012120	\$19,039	\$0
		Emergency Services/Fire Rescue/ Insurance	11412022-012130	\$354	\$0
		Emergency Services/Fire Rescue/Worker's Comp	11412022-012140	\$2,473	\$0
		Emergency Services/Fire Rescue/Medicare	11412022-012170	\$1,695	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$147,586
		Emergency Services/Life Safety/Salaries	11424022-011120	\$12,212	\$0
		Emergency Services/Life Safety/Social Security	11424022-012110	\$761	\$0
		Emergency Services/Life Safety/Retirement	11424022-012120	\$1,746	\$0
		Emergency Services/Life Safety/Insurance	11424022-012130	\$39	\$0
		Emergency Services/Life Safety/Worker's Comp	11424022-012140	\$524	\$0
		Emergency Services/Life Safety/Medicare	11424022-012170	\$178	\$0
		Emergency Services/Life Safety/Reserve for Contingency	11424022-099910	\$0	\$15,460
		SWDD/Sanitary Landfill/Salaries	41121734-011120	\$31,921	\$0
		SWDD/Sanitary Landfill/Social Security	41121734-012110	\$1,980	\$0
		SWDD/Sanitary Landfill/Retirement	41121734-012120	\$4,783	\$0
		SWDD/Sanitary Landfill/Insurance	41121734-012130	\$99	\$0
		SWDD/Sanitary Landfill/Worker's Comp	41121734-012140	\$127	\$0
		SWDD/Sanitary Landfill/Medicare	41121734-012170	\$464	\$0
		SWDD/CCC & Recycle/Salaries	41125534-011120	\$3,255	\$0
		SWDD/CCC & Recycle/Social Security	41125534-012110	\$289	\$0
		SWDD/CCC & Recycle/Retirement	41125534-012120	\$666	\$0
		SWDD/CCC & Recycle/Insurance	41125534-012130	\$15	\$0
		SWDD/CCC & Recycle/Worker's Comp	41125534-012140	\$7	\$0
		SWDD/CCC & Recycle/Medicare	41125534-012170	\$68	\$0
		SWDD/Sanitary Landfill/Reserves/Reserve for Contingency	41121734-099910	\$0	\$43,674
		Impact Fees/Planning Admin/Salaries	10320415-011120	\$2,732	\$0

Exhibit "A"

Resolution No. 2026-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Impact Fees/Planning Admin/Social Security	10320415-012110	\$170	\$0
		Impact Fees/Planning Admin/Retirement	10320415-012120	\$390	\$0
		Impact Fees/Planning Admin/Insurance	10320415-012130	\$9	\$0
		Impact Fees/Planning Admin/Worker's Comp	10320415-012140	\$4	\$0
		Impact Fees/Planning Admin/Medicare	10320415-012170	\$40	\$0
		Impact Fees/Planning Admin/Reserve for Contingency	10320415-099910	\$0	\$3,345
		Section 8/Rental Assistance/Salaries	10822264-011120	\$10,754	\$0
		Section 8/Rental Assistance/Social Security	10822264-012110	\$689	\$0
		Section 8/Rental Assistance/Retirement	10822264-012120	\$1,592	\$0
		Section 8/Rental Assistance/Insurance	10822264-012130	\$36	\$0
		Section 8/Rental Assistance/Worker's Comp	10822264-012140	\$68	\$0
		Section 8/Rental Assistance/Medicare	10822264-012170	\$162	\$0
		Section 8/Rental Assistance/Reserve for Contingency	10822264-099910	\$0	\$13,301
		Secondary Roads/Road & Bridge/Salaries	10921441-011120	\$693	\$0
		Secondary Roads/Road & Bridge/Social Security	10921441-012110	\$43	\$0
		Secondary Roads/Road & Bridge/Retirement	10921441-012120	\$228	\$0
		Secondary Roads/Road & Bridge/Insurance	10921441-012130	\$3	\$0
		Secondary Roads/Road & Bridge/Worker's Comp	10921441-012140	\$1	\$0
		Secondary Roads/Road & Bridge/Medicare	10921441-012170	\$11	\$0
		Secondary Roads/Engineering/Salaries	10924441-011120	\$14,725	\$0
		Secondary Roads/Engineering/Social Security	10924441-012110	\$913	\$0
		Secondary Roads/Engineering/Retirement	10924441-012120	\$2,067	\$0
		Secondary Roads/Engineering/Insurance	10924441-012130	\$45	\$0
		Secondary Roads/Engineering/Worker's Comp	10924441-012140	\$22	\$0
		Secondary Roads/Engineering/Medicare	10924441-012170	\$214	\$0
		Secondary Roads/Real Estate Acquisition/Salaries	10924741-011120	\$1,143	\$0
		Secondary Roads/Real Estate Acquisition/Social Security	10924741-012110	\$71	\$0

Exhibit "A"

Resolution No. 2026-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Secondary Roads/Real Estate Acquisition/Retirement	10924741-012120	\$161	\$0
		Secondary Roads/Real Estate Acquisition/Insurance	10924741-012130	\$6	\$0
		Secondary Roads/Real Estate Acquisition/Worker's Comp	10924741-012140	\$2	\$0
		Secondary Roads/Real Estate Acquisition/Medicare	10924741-012170	\$17	\$0
		Secondary Roads/Reserves/Reserve for Contingency	10919981-099910	\$0	\$20,365
		911 Surcharge/Communication Center/Salaries	12013325-011120	\$6,993	\$0
		911 Surcharge/Communication Center/Social Security	12013325-012110	\$434	\$0
		911 Surcharge/Communication Center/Retirement	12013325-012120	\$1,005	\$0
		911 Surcharge/Communication Center/Insurance	12013325-012130	\$21	\$0
		911 Surcharge/Communication Center/Worker's Comp	12013325-012140	\$11	\$0
		911 Surcharge/Communication Center/Medicare	12013325-012170	\$102	\$0
		911 Surcharge/Communication Center/Reserve for Contingency	12013325-099910	\$0	\$8,566
		SHIP/SHIP Program/Salaries	12322869-011120	\$4,024	\$0
		SHIP/SHIP Program/Social Security	12322869-012110	\$260	\$0
		SHIP/SHIP Program/Retirement	12322869-012120	\$598	\$0
		SHIP/SHIP Program/Insurance	12322869-012130	\$15	\$0
		SHIP/SHIP Program/Worker's Comp	12322869-012140	\$7	\$0
		SHIP/SHIP Program/Medicare	12322869-012170	\$61	\$0
		SHIP/SHIP Program/Reserve for Contingency	12322869-099910	\$0	\$4,965
		MPO/Planning/Salaries	12420415-011120	\$15,871	\$0
		MPO/Planning/Social Security	12420415-012110	\$985	\$0
		MPO/Planning/Retirement	12420415-012120	\$2,260	\$0
		MPO/Planning/Insurance	12420415-012130	\$48	\$0
		MPO/Planning/Worker's Comp	12420415-012140	\$25	\$0
		MPO/Planning/Medicare	12420415-012170	\$231	\$0
		MPO/Planning/Reserve for Contingency	12420415-099910	\$0	\$19,420
		Coastal Engineering Fund/Salaries	12814472-011120	\$8,243	\$0

Exhibit "A"

Resolution No. 2026-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1	Expense	Coastal Engineering Fund/Social Security	12814472-012110	\$512	\$0
		Coastal Engineering Fund/Retirement	12814472-012120	\$1,181	\$0
		Coastal Engineering Fund/Insurance	12814472-012130	\$27	\$0
		Coastal Engineering Fund/Worker's Comp	12814472-012140	\$13	\$0
		Coastal Engineering Fund/Medicare	12814472-012170	\$120	\$0
		Coastal Engineering Fund/Reserve for Contingency	12814472-099910	\$0	\$10,096
		Sandridge Golf Course/Admin/Clubhouse/Salaries	41823672-011120	\$12,850	\$0
		Sandridge Golf Course/Admin/Part-time Salaries	41823672-011130	\$23,933	\$0
		Sandridge Golf Course/Admin/Budgeted Temp Positions	41823672-011190	\$3,500	\$0
		Sandridge Golf Course/Admin/Clubhouse/Social Security	41823672-012110	\$2,499	\$0
		Sandridge Golf Course/Admin/Clubhouse/Retirement	41823672-012120	\$5,728	\$0
		Sandridge Golf Course/Admin/Clubhouse/Insurance	41823672-012130	\$126	\$0
		Sandridge Golf Course/Admin/Clubhouse/Worker's Comp	41823672-012140	\$178	\$0
		Sandridge Golf Course/Admin/Clubhouse/Medicare	41823672-012170	\$585	\$0
		Sandridge Golf Course/Admin/Clubhouse/Reserve for Contingency	41823672-099910	\$0	\$49,399
		County Building/Building Dept/Salaries	44123324-011120	\$139,254	\$0
		County Building/Building Dept/Social Security	44123324-012110	\$8,831	\$0
		County Building/Building Dept/Retirement	44123324-012120	\$20,848	\$0
		County Building/Building Dept/Insurance	44123324-012130	\$429	\$0
		County Building/Building Dept/Worker's Comp	44123324-012140	\$2,054	\$0
		County Building/Building Dept/Medicare	44123324-012170	\$2,066	\$0
		County Building/Building Dept/Reserve for Contingency	44123324-099910	\$0	\$173,482
		Utilities Dept/Wastewater Treatment/Salaries	47121836-011120	\$55,149	\$0
		Utilities Dept/Wastewater Treatment/Social Security	47121836-012110	\$3,420	\$0
		Utilities Dept/Wastewater Treatment/Retirement	47121836-012120	\$10,272	\$0
		Utilities Dept/Wastewater Treatment/Insurance	47121836-012130	\$168	\$0
		Utilities Dept/Wastewater Treatment/ Worker's Comp	47121836-012140	\$94	\$0

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Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Utilities Dept/Wastewater Treatment/Medicare	47121836-012170	\$800	\$0
		Utilities Dept/Water Production/Salaries	47121936-011120	\$73,300	\$0
		Utilities Dept/Water Production/Social Security	47121936-012110	\$4,545	\$0
		Utilities Dept/Water Production/Retirement	47121936-012120	\$11,950	\$0
		Utilities Dept/Water Production/Insurance	47121936-012130	\$225	\$0
		Utilities Dept/Water Production/Worker's Comp	47121936-012140	\$269	\$0
		Utilities Dept/Water Production/Medicare	47121936-012170	\$1,064	\$0
		Utilities Dept/General & Engineering/Salaries	47123536-011120	\$81,710	\$0
		Utilities Dept/General & Engineering/Budgeted Temp Salaries	47123536-011190	\$900	\$0
		Utilities Dept/General & Engineering/Social Security	47123536-012110	\$5,879	\$0
		Utilities Dept/General & Engineering/ Retirement	47123536-012120	\$13,384	\$0
		Utilities Dept/General & Engineering/ Insurance	47123536-012130	\$285	\$0
		Utilities Dept/General & Engineering/ Worker's Comp	47123536-012140	\$505	\$0
		Utilities Dept/General & Engineering/ Medicare	47123536-012170	\$1,375	\$0
		Utilities Dept/Customer Service/Salaries	47126536-011120	\$67,439	\$0
		Utilities Dept/Customer Service/Part-Time Salaries	47126536-011130	\$2,080	\$0
		Utilities Dept/Customer Service/Social Security	47126536-012110	\$4,311	\$0
		Utilities Dept/Customer Service/Retirement	47126536-012120	\$10,844	\$0
		Utilities Dept/Customer Service/Insurance	47126536-012130	\$213	\$0
		Utilities Dept/Customer Service/Worker's Comp	47126536-012140	\$266	\$0
		Utilities Dept/Customer Service/Medicare	47126536-012170	\$1,009	\$0
		Utilities Dept/Wastewater Collections/Salaries	47126836-011120	\$67,654	\$0
		Utilities Dept/Wastewater Collections/Social Security	47126836-012110	\$4,196	\$0
		Utilities Dept/Wastewater Collections/ Retirement	47126836-012120	\$12,594	\$0
		Utilities Dept/Wastewater Collections/ Insurance	47126836-012130	\$207	\$0
		Utilities Dept/Wastewater Collections/ Worker's Comp	47126836-012140	\$138	\$0
		Utilities Dept/Wastewater Collections/ Medicare	47126836-012170	\$982	\$0

Exhibit "A"

Resolution No. 2026-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Utilities Dept/Water Distribution/Salaries	47126936-011120	\$74,814	\$0
		Utilities Dept/Water Distribution/Social Security	47126936-012110	\$4,640	\$0
		Utilities Dept/Water Distribution/Retirement	47126936-012120	\$12,490	\$0
		Utilities Dept/Water Distribution/Insurance	47126936-012130	\$225	\$0
		Utilities Dept/Water Distribution/Worker's Comp	47126936-012140	\$386	\$0
		Utilities Dept/Water Distribution/Medicare	47126936-012170	\$1,086	\$0
		Utilities Dept/General & Engineering/Reserve for Contingency	47123536-099910	\$0	\$530,868
		Fleet/Vehicle Maint/Salaries	50124291-011120	\$17,942	\$0
		Fleet/Vehicle Maint/Social Security	50124291-012110	\$1,133	\$0
		Fleet/Vehicle Maint/Retirement	50124291-012120	\$3,141	\$0
		Fleet/Vehicle Maint/Insurance	50124291-012130	\$57	\$0
		Fleet/Vehicle Maint/Worker's Comp	50124291-012140	\$5	\$0
		Fleet/Vehicle Maint/Medicare	50124291-012170	\$266	\$0
		Fleet/Vehicle Maint/Reserve for Contingency	50124291-099910	\$0	\$22,544
		Self Worker's Comp/Risk Management/Salaries	50224613-011120	\$10,839	\$0
		Self Worker's Comp/Risk Management/Social Security	50224613-012110	\$673	\$0
		Self Worker's Comp/Risk Management/Retirement	50224613-012120	\$1,538	\$0
		Self Worker's Comp/Risk Management/ Insurance	50224613-012130	\$33	\$0
		Self Worker's Comp/Risk Management/ Worker's Comp	50224613-012140	\$16	\$0
		Self Worker's Comp/Risk Management/Medicare	50224613-012170	\$158	\$0
		Self Worker's Comp/Risk Management/Reserve for Contingency	50224613-099910	\$0	\$13,257
		Employee Health/Health Worker's Comp/Salaries	50412719-011120	\$6,230	\$0
		Employee Health/Health Worker's Comp/Social Security	50412719-012110	\$387	\$0
		Employee Health/Health Worker's Comp/ Retirement	50412719-012120	\$1,284	\$0
		Employee Health/Health Worker's Comp/ Insurance	50412719-012130	\$21	\$0
		Employee Health/Health Worker's Comp/ Worker's Comp	50412719-012140	\$11	\$0
		Employee Health/Health Worker's Comp/Medicare	50412719-012170	\$91	\$0

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Resolution No. 2026-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
1.	Expense	Employee Health/Health Worker's Comp/Reserve for Contingency	50412719-099910	\$0	\$8,024
		Information Tech/GIS/Salaries	50510319-011120	\$17,113	\$0
		Information Tech/GIS/Social Security	50510319-012110	\$1,062	\$0
		Information Tech/GIS/Retirement	50510319-012120	\$2,450	\$0
		Information Tech/GIS/Insurance	50510319-012130	\$54	\$0
		Information Tech/GIS/Worker's Comp	50510319-012140	\$29	\$0
		Information Tech/GIS/Medicare	50510319-012170	\$249	\$0
		Information Tech/Information Systems & Telecommunications/ Salaries	50524113-011120	\$59,581	\$0
		Information Tech/Information Systems & Telecommunications/ Social Security	50524113-012110	\$3,695	\$0
		Information Tech/Information Systems & Telecommunications/ Retirement	50524113-012120	\$9,841	\$0
		Information Tech/Information Systems & Telecommunications/ Insurance	50524113-012130	\$180	\$0
		Information Tech/Information Systems & Telecommunications/ Worker's Comp	50524113-012140	\$96	\$0
		Information Tech/Information Systems & Telecommunications/ Medicare	50524113-012170	\$864	\$0
		Information Tech/Reserves/Reserve for Contingency	50519981-099910	\$0	\$95,214
2.	Expense	Emergency Services/Fire Rescue/Salaries	11412022-011120	\$2,420,243	\$0
		Emergency Services/Fire Rescue/Overtime	11412022-011140	\$163,907	\$0
		Emergency Services/Fire Rescue/Special Pay	11412022-011150	\$227,132	\$0
		Emergency Services/Fire Rescue/Social Security	11412022-012110	\$177,003	\$0
		Emergency Services/Fire Rescue/ Retirement	11412022-012120	\$1,004,644	\$0
		Emergency Services/Fire Rescue/ Insurance	11412022-012130	\$217,003	\$0
		Emergency Services/Fire Rescue/Worker's Comp	11412022-012140	\$143,815	\$0
		Emergency Services/Fire Rescue/Medicare	11412022-012170	\$41,396	\$0
		Emergency Services/Fire Rescue/Other Operating Supplies	11412022-035290	\$198,963	\$0
		Emergency Services/Fire Rescue/Tuition Assistance	11412022-035431	\$25,000	\$0
		Emergency Services/Fire Rescue/Reserve for Contingency	11412022-099910	\$0	\$4,619,106
3.	Revenue	General Fund/Donations - Joan Warren Trust	001038-366095-25008	\$20,000	\$0
	Expense	General Fund/Main Library/Youth Books/Joan Warren Trust	00110971-038110-25008	\$20,000	\$0
4.	Revenue	MSTU Fund/Reimbursements	004038-369940	\$6,619	\$0

Exhibit "A"

Resolution No. 2026-

Budget Office Approval:

Kristin Daniels, Budget Director

Budget Amendment 01

Entry	Type	Fund/ Department/Account Name	Account Number	Increase	Decrease
4.	Expense	MSTU Fund/Beach Parks/Automotive	00411672-066420	\$6,619	\$0
5.	Expense	General Fund/Facilities Mgmt/Maintenance-Buildings/Tax Collector Breakroom Renovations	00122019-034610-26006	\$95,000	\$0
	Expense	General Fund/Reserve for Contingency	00119981-099910	\$0	\$95,000
6.	Revenue	Secondary Roads/Reimbursements	109038-369940	\$53,173	\$0
		Transportation Fund/Reimbursements	111038-369940	\$7,005	\$0
	Expense	Transportation Fund/Maintenance-Traffic Signals	10924441-034670	\$53,173	\$0
		Transportation Fund/Road & Bridge/Regular Salaries	11121441-011120	\$7,005	\$0