

Exhibit A – Draft Informational Only

Date - January 11, 2024

Parks, Recreation & Conservation Department Proposed Fee Schedule

Proposed Effective Date: March 15, 2024

(All Rates Listed Do Not Include Tax)

Facility/Equipment Reservation and Service Fees

Sales Tax shall be charged in addition to facility/equipment reservation and service fees where no exemption applies and the tax has been imposed by law. (The organization must provide a tax-exempt certificate from the Florida Department of Revenue, at time of payment to not be charged tax on these fees.)

Aquatics

North County Aquatic Center

Entrance Fees	Current	Proposed
Under 3 Years Old	Free	Free
Child Activity Pool Closed	\$3.00	No Change
Child Activity Pool Open	\$3.00	\$5.00
Senior	\$3.00	No Change
Adult	\$5.00	\$6.43
1 month pass	\$15.00	\$17.50
3 month pass	\$30.00	\$35.00
3 month additional (same household)	\$20.00	\$25.00
Annual	\$120.00	\$140.00
Annual additional	\$80.00	\$100.00
Camp Deposit	\$25.00	No change
Camp fees out of county	\$4.00	\$4.50
Camp fees in county	\$3.00	\$4.00
Mile Swim club	\$5.00	\$10.00
Lock rental	\$1.87	No change
Lost pass card replacement	\$1.87	No change
Diapers	\$0.93	Cost
Classes		
Swim Lessons Group (8)	\$40.00	\$45.00
Swim Lessons semi private (4)	\$40.00	\$45.00
Swim Lessons Private (4)	\$80.00	\$85.00
Aquatics fitness class	\$4.00	\$5.00
Aquatics fitness pass (8 classes)	\$28.00	\$35.00
Aquatics fitness pass (10 classes)	\$36.00	\$45.00
Jr Guard class	\$75.00	No change
School swim class per student	\$5.00	No change
Lifeguard class – approved employee hire	Free	No change
Lifeguard class – no employee relationship	\$250.00	No change
First Aid Certification	\$30.00	\$35.00
CPR/AED Certification	\$30.00	\$35.00
First Aid/CPR/AED Certification	\$45.00	\$50.00
EMR Class		\$400.00

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Aquatics

North County Aquatic Center (cont.)

Reservations	Current	Proposed
Shaded Structure 1-5 for 3 hours	\$50.00	\$75.00
Party Reservation 2 Hours (20 person)	\$100.00	\$150.00
Party Reservation 4 Hours (20 person)	\$175.00	\$200.00
Dive team rental 1-5 hrs	\$125.00	Remove
Dive team rental 6-10 hrs	\$175.00	Remove
Dive team rental 11-15 hrs	\$225.00	Remove
Dive team rental 16-20 hrs	\$275.00	Remove
Dive team reservation per hour	New	\$6.00
Swim Team rental short up to 1-14 hrs a week	\$50.00	Remove
Swim Team rental Long up to 1-14 hrs a week	\$100.00	Remove
Swim Team rental short up to 15-28hrs a week	\$100.00	Remove
Swim Team rental Long up to 15-28 hrs a week	\$200.00	Remove
Swim team reservation Short \$3 per hour per lane		New \$3.00
Swim team Reservation Long \$6 per hour per lane		New \$6.00
Lane fees per hour	\$12.00	\$13.50
Diving well per hour	\$15.00	\$16.50

Facility reservation (after hours)

For 2 hours after or before hours	\$500.00	Removed – by facility license agreement only
Facility additional hour	\$250.00	Removed – by facility license agreement only

Water Polo

Water Polo Lane fee	\$12.00	\$15.00
Nets (per day)	\$25.00	\$30.00

Swim Meets

Facility reservation monthly teams per day	\$425.00	\$850.00
Facility reservation outside teams per day	\$850.00	\$1,000.00
Timing System (per day) Reservation teams	\$250.00	\$300.00
Timing System (per day)	\$500.00	\$550.00
Large Bleachers (per day)	\$200.00	No change
Selling per vendor (per event)	\$25.00	\$30.00

Dive meets

Facility reservation monthly teams per hour	\$15.00	\$20.00
Facility reservation outside teams per hour	\$20.00	\$25.00

Gifford Aquatic Center

Entrance Fees

Child / Senior	\$1.50	\$3.00
Adult	\$3.00	\$4.00
Weekend	\$3.00	Remove
1 month pass	\$15.00	\$17.50
3 month pass	\$30.00	\$35.00
3 month additional	\$20.00	\$25.00
Annual	\$120.00	\$140.00

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Gifford Aquatic Center cont.

(Entrance Fees cont.)	Current	Proposed
Annual additional	\$80.00	\$100.00
Camp Reservation Fee	\$25.00	No change
Camp fees Out Of County Camps	\$3.00	\$4.50
Camp fees In County Camps	\$2.00	\$3.50
Camp Deposit	\$25.00	No change
Mile Swim club	\$5.00	\$10.00
Lost pass card replacement	\$1.87	No change
Diapers	\$0.93	Cost

Classes Fees	Current	Proposed
Swim Lessons Group (8)	\$40.00	\$45.00
Swim Lessons Semi Private (4)	\$40.00	\$45.00
Swim Lessons Private (4)	\$80.00	\$85.00
Stride-N-Splash	\$2.00	\$4.00
Stride-N-Splash Punch Card (10 class)	New	\$30.00
Jr Guard Class	\$75.00	No change
Lifeguard class – approved employee hire	Free	No change
Lifeguard class – no employee relationship	\$250.00	No change
First Aid Certification	\$30.00	\$35.00
CPR/AED Certification	\$30.00	\$35.00
First Aid/CPR/AED Certification	\$45.00	\$50.00
EMR Class		\$400.00
Babysitting Certification	\$45.00	No change
School lessons pp/per class	\$4.00	No change

Reservations Fees		
Party Room (Hourly) Includes up to 20 people	\$35.00	\$45.00
Large Shade Structure	\$20.00	\$25.00
Small Shade Structure	\$15.00	\$20.00
Entire Facility (closed to public)/hour	\$175.00	Removed – by facility license agreement only
Swim Team reservation short up to 1-14 hrs/wk	\$50.00	Remove
Swim Team reservation short up to 15-28 hrs/wk	\$100.00	Remove
Swim team reservation Short - per hour/per lane	New	\$3.00
Lane fees per hour	\$12.00	No change
Lane fees per hour	\$12.00	\$13.50

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Fairgrounds

Open Space	Current	Proposed
0-5 Acres	\$150.00	\$180.00
6-10 Acres	\$175.00	\$200.00
11-40 Acres	\$525.00	\$600.00
41+ Acres	\$775.00	\$900.00
Facilities		
Fleetwood Expo Center	\$125.00	\$150.00
Expo Open Air Pavilion	\$500.00	\$550.00
Agricultural Pavilion	\$400.00	\$450.00
Entertainment Bldg.	\$100.00	No Change
Concession Bldg.	\$100.00	No Change
Facility Exclusion Fee	\$250.00	No Change
Alcohol Permit Fee	\$400.00	No Change
Amenities		
Small Stage	\$50.00	\$75.00
Tables	\$8.00	\$10.00
Chairs	\$0.50	No Change
Hoses/Sprinklers	\$20.00	No Change
Light Carts	\$95.00	\$125.00
Internet Access	\$100.00	No Change
Tent 10x20	\$200.00	No Change
Stage Risers	\$20.00	\$25.00
Small Bleachers (1st Day)	\$75.00	\$90.00
Small Bleachers Addl. Days	\$25.00	No Change
Large Bleachers (1st Day)	\$325.00	\$400.00
Large Bleachers Addl. Days	\$100.00	No Change
Large Stage (1st Day)	\$600.00	\$700.00
Large Stage Addl. Days	\$200.00	No Change
Fire Extinguisher	\$10.00	No Change
Golf Carts	\$70.00	\$100.00
Electric	\$75.00	\$100.00
Marquee (1st Week)	\$100.00	No Change
Marquee Addl. Weeks	\$50.00	\$50.00
Marquee Per Day	\$20.00	\$20.00
Camping		
Camping - Primitive	\$20.00	\$25.00
Camping - Electric	\$30.00	\$35.00

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Intergenerational (iG) Recreation Center

Open Gym	Current	Proposed
Adult Pickleball – 3 hour session	\$2.79	\$4.67
Adult Pickleball Discount Card – 11 visits	\$30.00	\$27.90
Adult Pickleball Unlimited – 1 month	New	\$50.00
Adult Basketball – 3 hour session	\$2.79	\$3.74
Adult Basketball Discount Card – 11 Visits	New	\$27.90
Youth Open Gym	\$1.86	No Change
Facilities		
RM 112 A Per hour	\$75.00	\$85.00
RM 112 B Per hour	\$75.00	\$85.00
Creston Media Wall Per Rental	\$150.00	No Change
Gymnasium Per hour	\$125.00	\$150.00
RM 131 A Per hour	\$55.00	\$65.00
RM 131 B Per hour	\$55.00	\$65.00
RM 131 C Per hour	\$55.00	\$65.00
RM 135 Bamboo Room Per hour	\$55.00	\$65.00
RM 110 (Prep Kitchen) Per hour	\$20.00	\$25.00
RM 144 (Concessions – Small event) Per hour	\$50.00	Remove
RM 144 (Concessions – Large event) Per hour	\$125.00	Remove
RM 144 (Concessions) Per hour	Consolidated	\$100.00
Veranda (based on availability) Per hour	\$100.00	No Change
Courtyard Per hour	\$100.00	No Change
Courtyard (Large Event) Per day	\$500.00	Remove
East Lawn Per day	\$500.00	No Change
J. Wiggins Field	\$200.00 Per Day	\$25 Per Hour
Amenities per event (equipment)		
Tables - per table	\$8.00	\$9.00
Chairs - per chair	\$0.50	\$0.75
Gym Flooring	\$300.00	\$350.00
Volleyball Equipment	New	\$25.00
Sm. Mobile Bleachers (1st day)	\$50.00	\$60.00
Sm. Mobile Bleachers (Additional days)	\$25.00	\$30.00
Projector	\$150.00	\$175.00
Sound System, Mobile	\$100.00	\$125.00
Serving Carts	\$20.00	\$25.00
Stage Risers (4 Minimum) Per 4x4 Riser	\$20.00	\$25.00
Gym Scoreboard	New	\$25.00
Marquee (1st week)	\$100.00	No Change
Marquee (Additional Weeks)	\$50.00	No Change
Marquee Per Day	\$20.00	No Change
Lobby TVs (1st Week)	\$50.00	No Change
Lobby TVs (Additional weeks)	\$25.00	No Change
Lobby TVs Per Day	\$10.00	No Change
Graphic Upload	\$25.00	No Change

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Intergenerational (iG) Recreation Center (cont.)

Alcohol Permit Fee	Current	Proposed
Up to 200 Guests/Per Day	\$200.00	No Change
Open Gym		
Over 201 Guests/Per Day	\$400.00	Remove
Up to 1000 Guests	\$800.00	Remove
Greater than 1000 Guests	\$1,000.00	Remove
Event Add Ons		
Gym Restrooms	\$100.00	Remove
West Wing Restrooms	\$100.00	Remove
East Wing Restrooms	\$100.00	Remove
Set Up/Breakdown		
Set up / Breakdown Guests less than 75	\$75.00	No Change
Set up / Breakdown Guests less than 150	\$100.00	No Change
Set up / Break down Guests greater than 150	\$200.00	No Change
Garbage		
15 ft Dumpster	\$157.34	No Change
10 ft Dumpster	\$120.00	No Change
Delivery Charge	\$75.00	No Change
Dumpster Disposal	\$50.00	No Change
Staff		
Staff	\$25.00	No Change
Staff (Holiday rate)	\$50.00	No Change
Miscellaneous		
Facility Exclusion	\$250.00	No Change
Last-minute Booking Fee	\$25.00	No Change

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Parks

Pavilions	Current	Proposed
Small - Under 500 sq ft	\$25.00	\$25.00
Medium - 501- 1,700 sq ft	\$65.00	\$65.00
Large - 1701 – 3,000 sq ft	\$75.00	\$75.00
Victor Hart Sr. Comm. Enh. Complex Pavilions	No Charge	No Change
West Wabasso Park Pavilions	No Charge	No Change

Amenities		
Large Bleachers (1st day)	\$175.00	No Change
Large Bleachers (additional days)	\$100.00	No Change
Stage 24' x 40' (1st day)	\$300.00	No Change
Stage 24' x 40' (additional days)	\$150.00	No Change

Donald MacDonald Campground	Current	Proposed
Camping - Primitive	\$20.00	\$25.00
Camping - Electric	\$30.00	\$35.00

Ballfield Reservations		
Fran B Adams Ballfield (Hourly)	\$20.00	\$25.00
Fran B Adams Ballfield (Daily)	\$150.00	\$175.00
Kiwanis Hobart Park North Field (Hourly)	\$20.00	\$25.00
Kiwanis Hobart Park North Field (Daily)	\$150.00	\$175.00
Kiwanis Hobart Park South Field (Hourly)	\$20.00	\$25.00
Kiwanis Hobart Park South Field (Daily)	\$150.00	\$175.00
Dick Bird Park Ballfield (Hourly)	\$20.00	\$25.00
Dick Bird Park Ballfield (Daily)	\$150.00	\$175.00
Lights per hour	\$20.00	\$25.00

Amenities		
Fencing - per field	\$100.00	No Change
Field Prep – per field	\$50.00	No Change
Portable Mounds - each	\$50.00	No Change
Concessions (where/where available)	\$50.00	No Change
Maintenance Worker Hourly Rate per hour	\$20.00	\$25
Groundskeeper Hourly Rate	New	\$35

Pickleball / Tennis Court Reservations		
Tennis / Pickleball Court (Hourly Day)	New	\$20.00
Tennis / Pickleball Court (Hourly Night)	New	\$25.00
Tennis / Pickleball Court (Daily, Incl. Lights)	New	\$175.00

Basketball Court Reservations		
Basketball Court Reservation (Hourly Day)	New	\$20.00
Basketball Court Reservation (Hourly Night)	New	\$25.00
Basketball Court Reservation (Daily, Incl. Lights)	New	\$175.00

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Recreation Programming

Program/League	Current	Proposed
Adult Sports		
Adult Basketball	\$475.00	No Change
Adult Softball	\$500.00	\$550.00
Adult Kickball	\$500.00	No Change
Adult Pickleball - per player	\$30.00	No Change
Youth Sports		
Youth Basketball	\$45.00	\$50.00
Youth Baseball	\$45.00	\$60.00
Youth Flag Football	\$45.00	\$50.00
Programs		
Classes / Camps / Tournaments and Special Events – Approved by Director	0-\$150	0-\$150

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SHOOTING RANGE

(Approved by BOCC 12/12/23)

Skeet/Trap – Per round	\$10.00
Sporting Clays/5 Stand – Per round	\$10.00
Shotgun Rental	\$15.00
Golf Cart Rental	\$25.00
Tournament/Event discount fee/Non-Profit	\$8.00/round
2000 Clay Targets	20% Discount
Rifle/Pistol Range	\$15.00
Junior Rifle/Pistol	\$10.00
Archery Range	\$4.00
Archery Course	\$5.00
Junior Archery Range	\$2.50
Junior Archery Course	\$3.50
Airgun Range	\$4.00
Junior Airgun Range	\$2.50
.22 Rifle Rental	\$10.00
10 Visit Range Pass Rifle/Pistol	\$105.00

Facilities

Classroom per hour	\$65.00
Action Field Per hour	\$65.00
Archery Field Per hour	\$50.00
Archery Course Per hour	\$50.00
Skeet/Trap Field, 5 Stand Field (1-hour block)	\$10.00/hour
Skeet/Trap Field, 5 Stand Field (4-hour block)	\$25.00
Range Officer/hour	\$25.00
Field / Classroom - Set up / Breakdown Fee	\$50.00