



INDIAN RIVER COUNTY, FLORIDA
AGENDA ITEM
Department of Community Services / Human Services Division

Date: December 30, 2024
To: The Honorable Board of County Commissioners
Thru: John A. Titkanich, Jr., County Administrator
Michael C. Zito, Deputy County Administrator
Cindy Emerson, Community Services Director
From: Megan Kendrick Human Services Manager
Subject: Children Services Advisory Committee: De-obligation of Funding for Motivational Edge FY 2024-2025

BACKGROUND:

On April 9th, 2024, the Board of County Commissioners approved FY 2024/2025 funding for Children's Services in the amount of \$3,149,351, with up to \$207,522 for administrative expenses and up to \$2,941,829 in Children's Program expenses.

DESCRIPTION AND CONDITIONS:

For the fiscal year 2024-2025, Motivational Edge was awarded \$15,000 for the Bridging Hope program. On October 15th, 2024, the agency formally notified the Children's Services Advisory Committee (CSAC) of its decision to terminate the program contract, resulting in the de-obligation of the grant funding for this specific use, but keeping the funds in Reserve for Contingency for a future identified need.

FUNDING:

There is no additional funding required for this item.

RECOMMENDATION:

Staff recommends the Board de-obligate funding to Motivational Edge Inc. for the Bridging Hope program in the amount of \$15,000 and preserve the funds in Reserve for Contingency for future needs.

ATTACHMENTS:

Grant Contract – Motivational Edge
CSAC Approved Program Funding FY 24-25
Consent Staff Report to approve funding
Notice from Motivational Edge

APPROVED AGENDA ITEM FOR JANUARY 28, 2025