

**GENERAL FUND EXPENSE ESTIMATE FOR 2024/25 FUND 001  
PROPOSED BUDGET AS OF JULY 5, 2024**

ACCT #	ACCOUNT NAME	BUDGET AS OF 3/31/2024	2024/2025 DEPARTMENT REQUEST	COUNTY ADMINISTRATOR RECOMMENDED	RECOMMENDED INCREASE (DECREASE)	% INCREASE (DECREASE)
<b>QUASI-NON-PROFIT ORGANIZATIONS</b>						
206	VETERAN'S COUNCIL	\$99,170	\$105,000	\$104,624	\$5,454	5.5 %
110	COMM. TRANSPORTATION COORDINATOR(SRA)	4,308,023	1,459,794	1,459,794	(2,848,229)	(66.1)%
110	COMM TRANSPORTATION COORD.GRANTS (SRA)	6,009,712	0	0	(6,009,712)	(100.0)%
110	GIFFORD YOUTH CENTER	150,760	115,200	115,200	(35,560)	(23.6)%
110	PROGRESSIVE CIVIC LEAGUE OF GIFFORD	12,185	12,185	12,185	0	0.0 %
110	HUMANE SOCIETY OF VERO BEACH, FL	562,440	609,310	609,310	46,870	8.3 %
110	TREASURE COAST HOMELESS SERVICES COUNCIL	95,000	345,000	145,000	50,000	52.6 %
<b><i>SUB-TOTAL</i></b>		<b>\$11,237,290</b>	<b>\$2,646,489</b>	<b>\$2,446,113</b>	<b>(\$8,791,177)</b>	<b>(78.2)%</b>