

INDIAN RIVER COUNTY
LOCAL OPTION GAS TAX DISTRIBUTION FORMULA
MAY 2023

ITEM	INDIAN RIVER COUNTY	VERO BEACH	FELLSMERE	SEBASTIAN	ORCHID	INDIAN RIVER SHORES	TOTAL
# Lane Miles	1418	201	57	314	5.73	4.97	
# Bridges	75	5	0	5	0	0	
Equiv. Lane Miles	1568	211	57	324	5.73	4.97	2,170.70
Equiv. Lane=(# Lane Miles)+(2)(# Bridges)	72.234770%	9.720370%	2.625880%	14.926060%	0.263970%	0.228960%	100.0000%
Transportation Expenditures							
2021/2022	\$54,186,233	\$5,029,768	\$2,531,280	\$6,035,212	\$8,616	\$800,473	
2020/2021	\$44,377,824	\$5,048,197	\$2,627,518	\$6,483,051	\$14,782	\$479,862	
2019/2020	\$39,172,286	\$5,194,834	\$374,063	\$6,498,474	\$8,945	\$464,118	
2018/2019	\$34,769,944	\$4,282,733	\$1,733,930	\$6,437,885	\$22,614	\$1,118,556	
2017/2018	\$34,714,925	\$5,290,246	\$3,748,680	\$5,222,366	\$22,536	\$1,272,153	
Sub-Totals	\$207,221,212	\$24,845,778	\$11,015,471	\$30,676,988	\$77,493	\$4,135,162	\$277,972,104
Average Percent	74.547485%	8.938227%	3.962797%	11.035995%	0.027878%	1.487618%	100.0000%
POPULATION (2022)*	113,303	16,473	4,913	25,915	520	4,435	165,559
POPULATION %	68.436630%	9.949927%	2.967522%	15.653030%	0.314087%	2.678803%	100.0000%
REVENUE PERCENTAGE (PROPOSED FOR 2023/2024)	71.739628%	9.536175%	3.185400%	13.871695%	0.201978%	1.465127%	100.0000%
EXISTING PERCENTAGE (2022/2023)	70.493217%	10.253070%	3.123699%	14.432557%	0.206992%	1.490465%	100.0000%

Distribution Formula is equal to one-third of the entity's percentage of total equivalent lane miles of road plus one-third of the entity's percentage of transportation expenditures over the previous 5 years, plus one-third of the entity's total percentage of population based upon most recent estimate from the University of Florida Bureau of Economic and Business Research (BEER)

* Per Bureau of Economic and Business Research, University of Florida Population Estimates 2022