

**Indian River County, Florida
Solid Waste Disposal District
Board Memorandum**

Date: July 29, 2023

To: The Solid Waste Disposal District Board of Commissioners

Through: John A. Titkanich, Jr., County Administrator
Sean C. Lieske, Director of Utility Services

Prepared By: Himanshu H. Mehta, PE, Managing Director, Solid Waste Disposal District

Subject: Public Hearing to Adopt Rate Resolution 2023-001

Descriptions and Conditions:

On April 4, 2023, the Indian River County (IRC) Solid Waste Disposal District (SWDD) Board of Commissioners (Board) were presented with the Solid Waste Rate Study prepared by Kessler Consulting, Inc. (KCI). Per KCI and staff recommendations, the SWDD Board approved new tipping fees starting October 1, 2023, as well as implementing the proposed change in Waste Generation Units (WGUs) by 50%; with the remaining 50% change being implemented October 1, 2027.

Per IRC Code Section 204.32. - Other fees, rates, and charges, SWDD shall have the power, at any time by resolution, after a public hearing to adopt rates, fees, and charges for service costs other than those recovered by disposal charge against accessible property. SWDD also shall have the power to amend Attachments 1 (Schedule of WGUs) and 2 (Schedule of Rates and Fees) at any time by resolution after a public hearing.

On July 11, 2023, the SWDD Board granted permission to advertise for a Public Hearing to amend Attachment 1 (originally adopted June 20, 1995, by Resolution No. 95-01) and Attachment 2 of the SWDD Rate Resolution (originally adopted June 20, 1995, by Resolution No. 95-01; amended January 6, 2004, by Resolution No. 2004-01; amended September 9, 2008, by Resolution 2008-001; and further amended June 5, 2012, by Resolution 2012-001).

A legal advertisement was placed in the Vero Beach Press Journal on August 4, 2023, to provide a notice of public hearing of a rate resolution to be held on August 15, 2023.

Please note, on Attachment 2, staff has included a new rate of \$18 per ton to sell crushed concrete as an additional form of revenue.

Funding:

Funding for the advertisement for the Public Hearing process is budgeted and available in the SWDD/Landfill/Legal Ads account, number 41121734-034910, for a total amount of \$273.60, which is funded from SWDD assessments and user fees.

SWDD Item

Description	Account Number	Amount
SWDD/Landfill/Legal Ads	41121734-034910	\$273.60

Recommendation:

Staff recommends that the Solid Waste Disposal District Board hold a Public Hearing to amend Attachment 1 and Attachment 2 and approve Rate Resolution 2023-001.

Attachments:

SWDD Rate Resolution No. 2023-001, including Attachment 1 and Attachment 2