Ryan L. Butler

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TO: Board of County Commissioners

FROM: Irene Haas, Accounting Supervisor

THRU: Ryan L. Butler, Clerk of the Circuit Court and Comptroller

DATE: February 1, 2024

SUBJECT: Quarterly Tourist Development Tax Report for Quarter Ending 12/31/2023

BACKGROUND

Attached to this memorandum is the report of the Tourist Development Tax monies collected in the Clerk's office for quarters ended December 31, 2022 and 2023.

RECOMMENDATION

Staff recommends that the Board of County Commissioners accept the attached Quarterly Tourist Development Tax Report.

Indian River County Tourist Development Tax Received by the Indian River County Clerk of the Circuit Court and Comptroller Quarters Ended December 31, 2022 and 2023

		Quarter		Quarter				
		Ended	%	Ended	%	I	ncrease	%
	1	2/31/2022	Of Total	 12/31/2023	Of Total	(L	ecrease)	Change
Hotel/ Motel	\$	717,489	62.65%	\$ 624,851	58.77%	\$	(92,638)	-12.91%
All Other Short Term *		427,777	37.35%	 438,400	41.23%		10,623	2.48%
	\$	1,145,266	100.00%	\$ 1,063,251	100.00%	\$	(82,015)	-7.16%

^{*} Includes residential short-term rentals, boarding/apartments, mobile homes, and timeshares