# INDIAN RIVER COUNTY, FLORIDA M E M O R A N D U M

TO:	Honorable District Board of County Commissioners
THROUGH:	John A. Titkanich, Jr., County Administrator
THROUGH:	David Johnson, Director of Emergency Services
FROM:	David Rattray, Fire Chief David Kiernan, Deputy Fire Chief Sean Gibbons, Deputy Fire Chief
DATE:	February 12, 2024
SUBJECT:	Approval of Work Order 2 – Fire Station 2 Dock

It is respectfully requested that the information contained herein be given formal consideration by the District Board of Commissioners at the next scheduled meeting.

# **BACKGROUND:**

Work Order 2 identifies six (6) tasks of work, permitting, and environmental studies needed to start the redesign of the dock at Fire Station 2.

#### **DESCRIPTIONS AND CONDITIONS:**

Work Order 2 is a Renovation Project for Fire Station 2 dock changing its footprint to a "T" dock configuration. The vision is aimed at improving efficiency and serviceability during routine and emergency response for service. As the structure sits, ingress and egress (East/West) are compromised due to heavy current flow from the North. This orientation puts undo stress on the lifts, dock structure, and vessels. The project also supports improvements to the current facility by maximizing tax dollars to build a more sustainable platform for emergency responders. The project will keep response capabilities operational through events such as storm surge and king tides. These events in the past have damaged the current structure, causing the shutdown of operations until repairs could be made.

Although this project is included in Fiscal Year (FY) 2024/2025 for \$185,000, the FIND Grant (previously presented item) is contingent upon this information being obtained by September 30, 2024, which is before the start of FY 2024/2025. The FIND Waterway Assistance Grant is a reimbursable grant for up to 50% of total project costs, or \$92,500.

Work Order 2 includes surveys, permitting, and cost estimates necessary to start construction after October 1, 2024 with a total cost of \$42,090.

### **FUNDING:**

Work Order 2 includes surveys, permitting, and cost estimates necessary to start construction after October 1, 2024. Although the project is approved for funding in Fiscal Year 2024/2025, to receive this grant, Work Order 2 must be completed during the current fiscal year. If this Work Order is approved, it's to be made out to MBV Engineering and the funds in the amount of \$42,090 will be made available via budget amendment in the Optional Sales Tax/Fire Rescue/Fire Station #2 Dock account, number 31512022-066510-24015. These funds will be 50% reimbursed via the FIND Waterway Assistance Grant.

Account Name	Account Number	Amount
Optional Sales Tax/Fire Rescue/Fire Station #2	31512022-066510-24015	\$42,090

#### **RECOMMENDATION:**

Staff recommends that the Board authorize work order 2.

**ATTACHMENTS:** 

Work Order 2