

**Indian River County
Interoffice Memorandum
Office of Management & Budget**

To: Members of the Board of County Commissioners

From: Kristin Daniels
Director, Office of Management & Budget

Date: January 24, 2025

Subject: Miscellaneous Budget Amendment 01

Description and Conditions:

1. The Board of County Commissioners approved a Compensation & Classification Study for Non-Union/Exempt on September 10, 2024 and Teamsters Local Union No. 769 employees on September 24, 2024, along with a 10% general wage increase agreed upon by the Indian River County Firefighters/Paramedics Association, Local 2201, IAFF on September 10, 2024 for the FY 24/25 budget year. Exhibit "A" appropriates the funding for general wage increases from the various funds.
2. On January 10, 2025, the Main library received the first distribution from the Joan Warren Trust in the amount of \$50,000. Exhibit "A" appropriates these funds to be utilize towards the purchase of youth books.
3. On January 14, 2025, the Board of County Commissioners approved providing additional compensation in the form of an employer contribution to the County's 457 deferred compensation plan to the Deputy County Administrator's employment agreement. Exhibit "A" appropriates \$15,500 from General Fund/Reserve for Contingency.
4. On October 8, 2024, the Board of County Commissioners approved the grant agreement for the Florida Department of State, Division of Historical Resources Small Matching Grant for the Gifford Parks "Tour Through Time". Exhibit "A" appropriates these grant funds in the amount of \$11,250.
5. On October 8, 2024, the Board of County Commissioners approved the Emergency Management Program Grant (EMPG) Federally-Funded Subgrant Agreement in the amount of \$67,882. Exhibit "A" approves these grant revenues and expenditures.
6. On August 20, 2024, the Board of County Commissioners approved the 2024-2025 State Funded Subgrant Agreement (T0363) to update Indian River County's Hazards Analysis. Exhibit "A" appropriates these grant funds totaling \$1,930.
7. On January 28, 2025, the Board of County Commissioners approved the revised funding commitment from Indian River County of up to \$400,000 toward the Humiston Beach Boardwalk Project. Exhibit "A" appropriates this funding from General Fund/Reserve for Contingency.

Staff Recommendation

Staff recommends the Board of County Commissioners approve the budget resolution amending the fiscal year 2024-25 budget.