



APPENDIX C

SCHOOL DISTRICT OF INDIAN RIVER COUNTY, FLORIDA
Capital Project Revenues & Other Financing Sources
Projections for Fiscal Years 2026-2030



Revenues & Other Financing Sources	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total	Notes
1 Property Taxes	\$49,899,351	\$49,293,216	\$50,816,736	\$52,973,712	\$55,502,928	\$258,485,943	1) Updated property growth based on most recent projections. 1.50 mills by Legislature.
2 PECO - Maintenance	0	0	0	0	0	\$0	PECO Maintenance funding estimate
3 PECO Charters	0	0	0	0	0	\$0	PECO Charter Schools Maintenance funding estimate
4 State Charter School Capital Outlay	1,421,156	0	0	0	0	\$1,421,156	Charter School Capital Outlay set yearly by Legislature
5 CO & DS	110,013	110,013	110,013	110,013	110,013	\$550,065	Projections based on 5 year capital plan information FLDOE
6 Interest	32,158	32,158	32,158	32,158	32,158	\$160,790	Estimated interest
7 Other	9,005	9,005	9,005	9,005	9,005	\$45,025	State Fuel Tax Revenue
8 Impact Fees Estimated Revenue	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	\$5,000,000	Impact Fees
9 Fund Balance	0	0	0	0	0	\$0	Impact Fee Fund Balance
10 Total Revenues & Other Financing Sources	\$52,471,683	\$50,444,392	\$51,967,912	\$54,124,888	\$56,654,104	\$265,662,979	
11 Transfer to General Fund	10,150,000	9,400,000	9,400,000	9,400,000	9,400,000	\$47,750,000	General Fund Maintenance/Bus Drivers/Property Casualty Premium
12 Transfer to Charter School Capital Outlay	1,421,156	-	-	-	-	\$1,421,156	State Charter School Capital Outlay (SCSCO)
<i>Debt Service</i>							
13 Performance Contracting	1,096,703	1,121,461	1,155,422	1,190,400	885,122	\$5,449,108	Debt Service for Performance Contracting
14 QSCB Debt Service	1,167,370	1,167,370	1,167,370	1,230,237	-	\$4,732,347	Debt Service for VBE, TCE, Fellsmere QSCB net of the credit for Federal Subsidy.
15 COP Debt Service (Existing COP)	8,420,676	8,417,903	122,134	-	-	\$16,960,713	Current Debt Service on 2014A Refunding, 2007 and 2016A&B COPs.
16 Total Debt Service Reduced By Federal Subsidy	10,684,749	10,706,734	2,444,926	2,420,637	885,122	\$27,142,168	
17 Net Remaining Funding Sources before On-Going Commitments & Projects	30,215,778	30,337,658	40,122,986	42,304,251	46,368,982	\$189,349,655	
18 On-going Commitments, New Projects - Capital Improvement Program (CIP)	26,215,777	24,537,658	31,622,986	33,304,251	36,868,982	\$152,549,654	New Constructors, Remodeling and Renovations, Maintenance, modernizations, IT and other equipment, Relocatables , Health & Safety, Security, Environmental, School Buses and other Vehicles
19 Local Charter School Capital Outlay	3,000,001	4,800,000	7,500,000	8,000,000	8,500,000	\$31,800,001	Local Capital Improvement Revenue for Charter Schools
20 Project Commitments Restricted Funds	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	\$5,000,000	Impact Fees
21 Net Remaining Funding Sources after On-Going Commitments & Projects	\$0	\$0	\$0	\$0	\$0	\$0	

	A	B	C	D	E	F	G	H	I	J
1	2025-26 THRU 2029-30 - 5 YEAR PLAN CAPITAL PROJECTS - PLANNING DOCUMENT									
2	TOTAL ESTIMATED FUNDS AVAILABLE					\$24,301,877	\$22,437,658	\$29,522,986	\$31,204,251	\$34,768,982
3	School	Determined Need	Estimated Budget	Scope of Work	Total Budgeted 2025-26 Thru 2029-30	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
4	Beachland Elementary	Exterior Painting	\$ 300,000.00	Building Envelope	\$ 300,000.00	\$300,000.00				
5		LED Lighting Retro-Fit	\$ 425,000.00	Electrical	\$ 425,000.00		\$425,000.00			
6	Citrus Elementary	Replace Chiller #1 U14E09397	\$ 300,000.00	HVAC	\$ 300,000.00	\$300,000.00				
7		New windows in Art Room	\$ 500,000.00	Building Envelope	\$ 500,000.00				\$500,000.00	
8		Roof Replacement - Campus Wide	\$ 2,151,982.00	Roofing	\$ 2,151,982.00					\$2,151,982.00
9	Districtwide	Camera and Paging System Equipment	\$ 2,100,000.00	Technology	\$ 2,100,000.00	\$300,000.00	\$300,000.00	\$500,000.00	\$500,000.00	\$500,000.00
11	Districtwide	Fire Alarm Upgrades	\$ 2,500,000.00	Electrical	\$ 2,500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
12	Districtwide	Furniture & Equipment (FF&E)	\$ 2,250,000.00	FF&E	\$ 2,250,000.00	\$250,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
13	Districtwide	Bard Unit HVAC Replacement	\$ 4,500,000.00	HVAC	\$ 4,500,000.00			\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
14	Districtwide	Performing Arts Allocation District Wide	\$ 750,000.00	FF&E	\$ 750,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
15	Districtwide	SECURITY ENHANCEMENTS	\$ 4,551,946.00	Safety/Security	\$ 4,551,946.00	\$1,000,000.00	\$551,946.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
16	Districtwide	School Innovation Projects	\$ 10,500,000.00	Renovation	\$ 10,500,000.00			\$3,500,000.00	\$3,500,000.00	\$3,500,000.00
17	Districtwide	Technology	\$ 21,200,000.00	Technology	\$ 21,200,000.00	\$4,400,000.00	\$4,000,000.00	\$4,000,000.00	\$4,400,000.00	\$4,400,000.00
18	Districtwide	White Fleet Replacement	\$ 1,400,000.00	Vehicles	\$ 1,400,000.00		\$200,000.00	\$400,000.00	\$400,000.00	\$400,000.00
19	Dodgertown Elementary	Replace Chiller #1 U10D07148	\$ 350,000.00	HVAC	\$ 350,000.00	\$350,000.00				
20		Replace Chiller #2 U11E00541	\$ 350,000.00	HVAC	\$ 350,000.00	\$350,000.00				
21	Fellsmere Elementary	Walkway Cover - Parent Pick-up Loop	\$ 100,000.00	Building Envelope	\$ 100,000.00	\$100,000.00				
22		Replace Chiller #1 CGAM100A2Q02AXD2A1B1	\$ 375,000.00	HVAC	\$ 375,000.00					\$375,000.00
23	Glendale Elementary	Sanitary Pipelining	\$ 500,000.00	Plumbing	\$ 500,000.00	\$500,000.00				
24		Replace Chiller #1 RTAC2504U1AHUAFQ	\$ 300,000.00	HVAC	\$ 300,000.00		\$300,000.00			
25		Replace Roof-Top Units	\$ 667,156.00	HVAC	\$ 667,156.00		\$667,156.00			
26	Gifford Middle	Lift Station Upgrade	\$ 400,000.00	Plumbing	\$ 400,000.00				\$400,000.00	
27		Roof Replacement - Campus Wide	\$ 10,050,000.00	Roofing	\$ 10,050,000.00		\$4,750,000.00			\$5,300,000.00
28		LED Lighting Retro-Fit	\$ 1,000,000.00	Electrical	\$ 1,000,000.00				\$1,000,000.00	
29		Replace Chiller #1 RTAC2504U1AHUAFQ	\$ 375,000.00	HVAC	\$ 375,000.00				\$375,000.00	
30		Replace Chiller #2 RTAC2504U1AHUAFQ	\$ 375,000.00	HVAC	\$ 375,000.00				\$375,000.00	
31	Indian River Academy	Roof Replacement Campus Wide	\$ 2,450,000.00	Roofing	\$ 2,450,000.00	\$2,450,000.00				
32		Sanitary Pipelining	\$ 500,000.00	Plumbing	\$ 500,000.00				\$500,000.00	
33		Concrete Play Court Replacement	\$ 400,000.00	Site Work	\$ 400,000.00					\$400,000.00
34	IR Prep		\$ -		\$ -					
35	Liberty Magnet	Additional Parking	\$ 750,000.00	Site Work	\$ 750,000.00		\$750,000.00			
36		Roof replacement	\$ 1,053,500.00	Roofing	\$ 1,053,500.00	\$1,053,500.00				
37		Walk-in Cooler/Freezer Replacement	\$ 150,000.00	HVAC	\$ 150,000.00	\$150,000.00				
38		Replace Chiller #1 RTAC2004U1CNUAGQW4TX	\$ 300,000.00	HVAC	\$ 300,000.00			\$300,000.00		
39		Replace Chiller #2 RTAC2004U1EN	\$ 375,000.00	HVAC	\$ 375,000.00				\$375,000.00	
40	Osceola Magnet	Sanitary Pipelining	\$ 500,000.00	Plumbing	\$ 500,000.00		\$500,000.00			
41		Concrete Play Court Replacements	\$ 400,000.00	Site Work	\$ 400,000.00					\$400,000.00
42	Oslo Middle	LED Lighting Retrofit	\$ 1,000,000.00	Electrical	\$ 1,000,000.00				\$1,000,000.00	
43		Walk-in Cooler/Freezer Replacement	\$ 150,000.00	HVAC	\$ 150,000.00		\$150,000.00			
44		Replace Chiller #2 RTAC1554U1ENUAFQN1TY1CDB	\$ 375,000.00	HVAC	\$ 375,000.00					\$375,000.00
45	Pelican Island Elementary	Replace Chiller #1 U15K23123	\$ 300,000.00	HVAC	\$ 300,000.00			\$300,000.00		
46		Roof Replacement Campus Wide	\$ 4,500,000.00	Roofing	\$ 4,500,000.00				\$4,500,000.00	
47		Replace Roof-Top Units	\$ 750,000.00	HVAC	\$ 750,000.00					\$750,000.00
48	Rosewood Magnet	Walk-in Cooler/Freezer Replacement	\$ 120,000.00	HVAC	\$ 120,000.00					\$120,000.00
49	Sebastian Elementary	Roof Replacement Campus Wide	\$ 4,180,986.00	Roofing	\$ 4,180,986.00			\$4,180,986.00		
50		Replace Roof-Top Units	\$ 750,000.00	HVAC	\$ 750,000.00					\$750,000.00
51	Sebastian River Middle	Roof Replacement	\$ 5,806,260.00	Roofing	\$ 5,806,260.00	\$3,602,544.00	\$2,203,716.00			
52		Replace Chiller #1 U15L03533	\$ 300,000.00	HVAC	\$ 300,000.00			\$300,000.00		
53		LED Lighting Retrofit	\$ 1,000,000.00	Electrical	\$ 1,000,000.00					\$1,000,000.00

	A	B	C	D	E	F	G	H	I	J
3	School	Determined Need	Estimated Budget	Scope of Work	Total Budgeted 2025-26 Thru 2029-30	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
55	Sebastian River High School	PAC Lighting Renovation	\$ 400,000.00	Electrical	\$ 400,000.00				\$ 400,000.00	
56		Re-key Campus	\$ 200,000.00	Locks	\$ 200,000.00	\$ 200,000.00				
57		Gym Locker Room Renovation	\$ 5,600,000.00	Building Renovation	\$ 5,600,000.00			\$ 5,600,000.00		
58		Sports Lighting LED Retrofit	\$ 2,500,000.00	Electrical	\$ 2,500,000.00				\$ 2,500,000.00	
59		Electrical Switch Gear Replacement	\$ 500,000.00	Electrical	\$ 500,000.00		\$ 500,000.00			
60		Sand Volleyball Courts	\$ 400,000.00	Site Work	\$ 400,000.00				\$ 400,000.00	
61	Storm Grove Middle	Lift Station Upgrade	\$ 392,251.00	Plumbing	\$ 392,251.00				\$ 392,251.00	
62	Support Services Complex		\$ -		\$ -					
63	Transportation	BAS Conversion to Metasys	\$ 250,000.00	HVAC	\$ 250,000.00				\$ 250,000.00	
64	Treasure Coast Elementary	Replace Chiller #2 U1307335	\$ 275,000.00	HVAC	\$ 275,000.00	\$ 275,000.00				
65		Replace Chiller #3 U1408673	\$ 275,000.00	HVAC	\$ 275,000.00		\$ 275,000.00			
66		BAS Conversion to Metasys	\$ 350,000.00	HVAC	\$ 350,000.00	\$ 350,000.00				
67		Walk-in Cooler/Freezer Replacement	\$ 150,000.00	HVAC	\$ 150,000.00	\$ 150,000.00				
68		Exterior Painting	\$ 300,000.00	Building Envelope	\$ 300,000.00			\$ 300,000.00		
69		Carpet to Tile (Flooring)	\$ 450,000.00	Flooring	\$ 450,000.00			\$ 450,000.00		
70	Treasure Coast Technical College	BAS Conversion to Metasys	\$ 250,000.00	HVAC	\$ 250,000.00	\$ 250,000.00				
71		Paint Building Exterior	\$ 300,000.00	Building Envelope	\$ 300,000.00	\$ 300,000.00				
72	Vero Beach Elementary	BAS Conversion to Metasys	\$ 400,000.00	HVAC	\$ 400,000.00	\$ 400,000.00				
73		Flooring	\$ 650,000.00	Flooring	\$ 650,000.00	\$ 650,000.00				
74	VBHS - Main Campus	BAS Conversion to Metasys	\$ 600,000.00	HVAC	\$ 600,000.00	\$ 600,000.00				
75		PAC Lighting Renovation	\$ 400,000.00	Electrical	\$ 400,000.00	\$ 400,000.00				
76		Gym Locker Room Renovation	\$ 1,522,840.00	Building Renovation	\$ 1,522,840.00		\$ 1,522,840.00			
77		Walk-in Cooler/Freezer Replacement-Main Kitchen	\$ 250,000.00	HVAC	\$ 250,000.00			\$ 250,000.00		
78		Walk-in Cooler/Freezer Replacement-Culinary	\$ 250,000.00	HVAC	\$ 250,000.00			\$ 250,000.00		
79		Sports Lighting LED Retrofit	\$ 2,500,000.00	Electrical	\$ 2,500,000.00				\$ 2,500,000.00	
80	VBHS - FLC	LED Lighting Retrofit	\$ 1,000,000.00	Electrical	\$ 1,000,000.00				\$ 1,000,000.00	
81		Bus Loop Improvements	\$ 750,000.00	Site Work	\$ 750,000.00				\$ 750,000.00	
82	Wabasso	Walkway Cover Replacement	\$ 400,000.00		\$ 400,000.00				\$ 400,000.00	
83	TOTAL		\$ 115,696,921.00		\$ 115,696,921.00	\$ 19,331,044.00	\$ 18,245,658.00	\$ 23,730,986.00	\$ 25,412,251.00	\$ 28,976,982.00
84	RECURRING CAPITAL MAINTENANCE ITEMS									
85	Districtwide	Safety to Health	Physical Plant	Health & Safety	\$ 8,050,000.00	\$ 1,400,000.00	\$ 1,400,000.00	\$ 1,750,000.00	\$ 1,750,000.00	\$ 1,750,000.00
86	Districtwide	Site Improvements	Physical Plant	Site Work	\$ 1,500,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
87	Districtwide	Site Improvements	Facilities	Site Work	\$ 1,000,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
88	Districtwide	Capital Project Reserve	Facilities	Building Renovation	\$ 4,528,833.00	\$ 778,833.00	\$ -	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,250,000.00
89	Districtwide	Building Renovations	Physical Plant	Building Renovation	\$ 1,160,000.00	\$ 232,000.00	\$ 232,000.00	\$ 232,000.00	\$ 232,000.00	\$ 232,000.00
90	Districtwide	Plumbing	Physical Plant	Plumbing	\$ 150,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
91	Districtwide	Roofing (Emergency & Roof Remediation)	Physical Plant	Roofing	\$ 750,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00
92	Districtwide	Custodial Equipment	Physical Plant	FF&E	\$ 300,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
93	Districtwide	Electrical	Physical Plant	Electrical	\$ 1,100,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00	\$ 220,000.00
94	Districtwide	Carpet to Tile (Flooring)	Physical Plant	Flooring	\$ 2,000,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00	\$ 400,000.00
95	Districtwide	Playground Equipment	Physical Plant	Playgrounds	\$ 1,750,000.00	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00
96	Districtwide	Consulting	Facilities	Consulting	\$ 500,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
98	Districtwide	Miscellaneous (Painting/ACT/Keys)	Physical Plant	Building Envelope	\$ 1,250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00
102	Districtwide	Air Conditioning	Physical Plant	HVAC	\$ 2,500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
103	TOTAL RECURRING CAPITAL MAINTENANCE ITEMS				\$ 26,538,833.00	\$ 4,970,833.00	\$ 4,192,000.00	\$ 5,792,000.00	\$ 5,792,000.00	\$ 5,792,000.00
105	TOTAL FUNDED PROJECT COSTS					\$ 24,301,877.00	\$ 22,437,658.00	\$ 29,522,986.00	\$ 31,204,251.00	\$ 34,768,982.00
106	Total Remaining Available Funds					\$ -	\$ -	\$ -	\$ -	\$ -

Summary of Capital Improvement Program

Project	Total	Prior to 2026	FY 2026 - FY 2030	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030
Comprehensive Needs								
Modernizations & Replacements								
School Innovation Projects	10,500,000	0	10,500,000			3,500,000	3,500,000	3,500,000
Subtotal Modernizations & Replacements	10,500,000	0	10,500,000	0	0	3,500,000	3,500,000	3,500,000
Subtotal Comprehensive Needs	10,500,000	0	10,500,000	0	0	3,500,000	3,500,000	3,500,000
Other Items								
Capital Maintenance								
Building Renovations - Districtwide	7,947,840	0	7,947,840	700,000	1,947,840		2,900,000	2,400,000
Capital Maintenance	13,988,833	0	13,988,833	2,670,833	1,892,000	3,142,000	3,142,000	3,142,000
Chiller Replacement	4,625,000	0	4,625,000	1,275,000	575,000	900,000	750,000	1,125,000
Flooring	3,100,000	0	3,100,000	1,050,000	400,000	850,000	400,000	400,000
HVAC Repair and Replace	8,517,156	0	8,517,156	1,600,000	667,156	1,500,000	1,750,000	3,000,000
Painting/Waterproofing - Districtwide	900,000	0	900,000	600,000		300,000		
Roofing - Districtwide	30,942,728	0	30,942,728	7,256,044	7,103,716	4,330,986	4,650,000	7,601,982
Site Improvements - District Wide	6,200,000	0	6,200,000				2,900,000	3,300,000
Subtotal Capital Maintenance	76,221,557	0	76,221,557	15,151,877	12,585,712	11,022,986	16,492,000	20,968,982
Safety, Security, and Environmental								
Fire Alarm Upgrade - Districtwide	2,500,000	0	2,500,000	500,000	500,000	500,000	500,000	500,000
Health & Life Safety	10,842,251	0	10,842,251	1,900,000	2,400,000	1,750,000	3,042,251	1,750,000
Parking Improvements - Districtwide	1,500,000	0	1,500,000		750,000			750,000
Playground Equipment	1,750,000	0	1,750,000	350,000	350,000	350,000	350,000	350,000
Sebastian High School - Gym Locker Room Renovations	5,600,000	0	5,600,000			5,600,000		
Security Enhancements - Districtwide	6,651,946	0	6,651,946	1,300,000	851,946	1,500,000	1,500,000	1,500,000
Subtotal Safety, Security, and Environmental	28,844,197	0	28,844,197	4,050,000	4,851,946	9,700,000	5,392,251	4,850,000
Relocatables								
Relocatable Leasing	2,500,000	0	2,500,000	500,000	500,000	500,000	500,000	500,000

Project	Total	Prior to 2026	FY 2026 - FY 2030	2025- 2026	2026- 2027	2027- 2028	2028- 2029	2029- 2030
Subtotal Relocatables	2,500,000	0	2,500,000	500,000	500,000	500,000	500,000	500,000
Educational Technology								
District Technology	21,200,000	0	21,200,000	4,400,000	4,000,000	4,000,000	4,400,000	4,400,000
Subtotal Educational Technology	21,200,000	0	21,200,000	4,400,000	4,000,000	4,000,000	4,400,000	4,400,000
Furniture & Equipment								
Furniture, Fixtures & Equipment D/W	3,320,000	0	3,320,000	550,000	650,000	750,000	870,000	500,000
Performing Arts Allocation Districtwide	750,000	0	750,000	150,000	150,000	150,000	150,000	150,000
School Buses/Vehicles	9,213,900	0	9,213,900	1,413,900	1,800,000	2,000,000	2,000,000	2,000,000
Subtotal Furniture & Equipment	13,283,900	0	13,283,900	2,113,900	2,600,000	2,900,000	3,020,000	2,650,000
Subtotal Other Items	142,049,654	0	142,049,654	26,215,777	24,537,658	28,122,986	29,804,251	33,368,982
Total Projects	152,549,654	0	152,549,654					

Project Title : School Innovation Projects

Project Type : Modernizations & Replacements

Project ID : 9126DW91010

Planning Zone :

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction	\$10,500,000					\$3,500,000	\$3,500,000	\$3,500,000
Furniture & Equipment								
Other								
Total	\$10,500,000					\$3,500,000	\$3,500,000	\$3,500,000

Construction includes Site Development Other includes CIP projects, Legal, Portables, Project Contingency, Testing,

Project Description

Renovation/Construction projects as identified for School Innovation.

Project Status: Planning

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Coordination

Project Title : Building Renovations - Districtwide

Project Type : Capital Maintenance

Project ID : 9023DW99010

Planning Zone : County-wide

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction	\$7,947,840			\$700,000	\$1,947,840		\$2,900,000	\$2,400,000
Furniture & Equipment								
Other								
Total	\$7,947,840			\$700,000	\$1,947,840		\$2,900,000	\$2,400,000
Construction includes Site Development	Other includes CIP projects, Legal, Portables, Project Contingency, Testing,							

Project Description

FY 2026 INCLUDES:

Fellsmere (Walkway Cover Parent-Pickup Loop)-\$100,000; SRHS (Re-Key Campus)-\$100,000; VBHS Main Campus (PAC Lighting Reno)- \$400,000

FY 2027 INCLUDES:

Beachland (LED Lighting Retrofit)-\$425,000; VBHS Main Campus (Gym Locker Room Reno)-\$1,522,840;

FY 2028 INCLUDES:

SRHS (Gym Locker Room Reno)-\$1,6000,000

FY 2029 INCLUDES:

Citurs (New Windows Art Rm)-\$500,000; GM (LED Lighting Retrofit)-\$1,000,000; Oslo (LED Lighting Retrofit)-\$1,000,000; SRHS (PAC Lighting Reno)- \$400,000

FY 2030 INCLUDES:

SRMS (LED Lighting Retrofit)-\$1,000,000; VBHS FLC (LED Lighting Retrofit)-\$1,000,000; Wabasso (Walkway Cover Replacement)-\$400,000

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Minor Building Improvements Districtwide: classroom renovations/remodels, locker room renovations, media center remodel, window replacements, lighting, firewalls and restroom renovations.

Coordination

Project Title : Capital Maintenance

Project ID : 9000DS99056

Planning Zone : County-wide

Project Type : Capital Maintenance

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction	\$13,988,833			\$2,670,833	\$1,892,000	\$3,142,000	\$3,142,000	\$3,142,000
Furniture & Equipment								
Other								
Total	\$13,988,833			\$2,670,833	\$1,892,000	\$3,142,000	\$3,142,000	\$3,142,000
Construction includes Site Development				Other includes CIP projects, Legal, Portables, Project Contingency, Testing,				

Project Description

FY 2026: HVAC-\$500,000; Bldg Ren-\$232,000; Capital Reserve-\$778,833; Site-\$300,000; Plumb-\$30,000; Elec-\$220,000; Cust Equip-\$60,000; (Paint-Locks-Tools)-\$250,000; Consulting-\$100,000; Site (9551)-\$200,000

FY 2027: HVAC-\$500,000; Bldg Ren-\$232,000; Site-\$300,000; Plumb-\$30,000; Elec-\$220,000; Cust Equip-\$60,000; (Paint-Locks-Tools)-\$250,000; Consulting-\$100,000; Site (9551)-\$200,000

FY 2028: HVAC-\$500,000; Bldg Ren-\$232,000; Capital Reserve-\$1,250,000; Site-\$300,000; Plumb-\$30,000; Elec-\$220,000; Cust Equip-\$60,000; (Paint-Locks-Tools)-\$250,000; Consulting-\$100,000; Site (9551)-\$200,000 FY 2029: HVAC-\$500,000; Bldg Ren-\$232,000; Capital Reserve-\$1,250,000; Site-\$300,000; Plumb-\$30,000; Elec-\$220,000; Cust Equip-\$60,000; (Paint-Locks-Tools)-\$250,000; Consulting-\$100,000; Site (9551)-\$200,000 FY 2030: HVAC-\$500,000; Bldg Ren-\$232,000; Capital Reserve-\$1,250,000; Site-\$300,000; Plumb-\$30,000; Elec-\$220,000; Cust Equip-\$60,000; (Paint-Locks-Tools)-\$250,000; Consulting-\$100,000; Site (9551)-\$200,000

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

SREF Compliance/adequate facility support at each school.

Coordination

Funds normal maintenance activities performed by Physical Plant as needed at schools and support facilities. Funds are earmarked in specific trades to be used for general upkeep.

Project Title : Chiller Replacement

Project Type : Capital Maintenance

Project ID : 9014DW99091

Planning Zone :

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction	\$4,625,000			\$1,275,000	\$575,000	\$900,000	\$750,000	\$1,125,000
Furniture & Equipment								
Other								
Total	\$4,625,000			\$1,275,000	\$575,000	\$900,000	\$750,000	\$1,125,000
Construction includes Site Development				Other includes CIP projects, Legal, Portables, Project Contingency, Testing,				

Project Description

CHILLER REPLACEMENT DISTRICTWIDE:

FY 2026 INCLUDES:

Citrus (Chiller #1)-\$300,000; Dodgertown (Chiller #1)-\$350,000; Dodgertown (Chiller #2)-\$350,000; Treasure Coast (Chiller #2)-\$275,000;

FY 2027 INCLUDES

Glendale (Chiller #1)-\$300,000; Treasure Coast (Chiller #3)-\$275,000;

FY 2028 INCLUDES

Liberty (Chiller #1)-\$300,000; PIE (Chiller #1)-\$300,000; SRMS (Chiller #1)-\$300,000

FY 2029 INCLUDES

GM (Chiller #1)-\$375,000; GM (Chiller #2)-\$375,000

FY 2030 INCLUDES

Fellsmere (Chiller #1)-\$375,000; Liberty (Chiller #2)-\$375,000; Oslo (Chiller #2)-\$375,000

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Coordination

Replacement of chillers districtwide due to age.

Indian River County Public Schools

Project Title : Flooring
Project ID : 9001DW91421
Planning Zone :

Project Type : Capital Maintenance

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction								
Furniture & Equipment								
Other	\$3,100,000			\$1,050,000	\$400,000	\$850,000	\$400,000	\$400,000
Total	\$3,100,000			\$1,050,000	\$400,000	\$850,000	\$400,000	\$400,000

Construction includes Site Development Other includes CIP projects, Legal, Portables, Project Contingency, Testing,

Project Description

FY 2026 INCLUDES:
VBE (Flooring)-\$650,000; D/W Flooring-\$400,000

FY 2027 INCLUDES:
D/W Flooring-\$400,000

FY 2028 INCLUDES:
Treasure Coast (Carpet to Tile - Flooring)-\$450,000; D/W Flooring-\$400,000

FY 2029 INCLUDES:
D/W Flooring-\$400,000

FY 2030 INCLUDES:
D/W Flooring-\$400,000

Project Status: On-going
Design Start Date :
Construction Start Date :
Scheduled Open Date :

Justification

Coordination

Replace carpet with tile districtwide

Project Title : HVAC Repair and Replace

Project Type : Capital Maintenance

Project ID : 9000DS99049

Planning Zone :

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction								
Furniture & Equipment								
Other	\$8,517,156			\$1,600,000	\$667,156	\$1,500,000	\$1,750,000	\$3,000,000
Total	\$8,517,156			\$1,600,000	\$667,156	\$1,500,000	\$1,750,000	\$3,000,000
Construction includes Site Development	Other includes CIP projects, Legal, Portables, Project Contingency, Testing,							

Project Description

FY 2026 INCLUDES:
TC (BAS/Metasys)-\$350,000; TCTC (BAS/Metasys)-\$250,000; VBE (BAS/Metasys)-\$400,000; VBHS(BAS/Metasys)-\$600,000

FY 2027 INCLUDES:

Glendale (Replace Roof-Top Units)-\$667,156;

FY 2028 INCLUDES:

Bard Unit HVAC Replacement D/W-\$1,500,000

FY 2029 INCLUDES:

Transportation(BAS/Metasys)-250,000; Bard Unit HVAC Replacement D/W-\$1,500,000

FY 2030 INCLUDES:

PIE (Replace Roof-Top Units)-\$750,000; Seb Elem (Replace Roof-Top Units)-\$750,000; Bard Unit HVAC Replacement D/W-\$1,500,000

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Coordination

Health & Life Safety/Energy Savings/Equipment Replacement

Project Title : Painting/Waterproofing - Districtwide

Project Type : Capital Maintenance

Project ID : 9017DW99010

Planning Zone : County-wide

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction	\$900,000			\$600,000		\$300,000		
Furniture & Equipment								
Other								
Total	\$900,000			\$600,000		\$300,000		
Construction includes Site Development				Other includes CIP projects, Legal, Portables, Project Contingency, Testing,				

Project Description

PAINTING/WATERPROOFING/CAULKING D/W

FY 2026 INCLUDES:

Beachland (Exterior)-\$300,000; TCTC (Exterior)-\$300,000

FY 2028 INCLUDES:

Treasure Coast (Exterior)-\$300,000

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Interior and exterior painting of facilities, including waterproofing and caulking.

Coordination

Project Title : Relocatable Leasing

Project Type : Relocatables

Project ID : 9000DS99023

Planning Zone : County-wide

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction								
Furniture & Equipment								
Other	\$2,500,000			\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Total	\$2,500,000			\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Construction includes Site Development	Other includes CIP projects, Legal, Portables, Project Contingency, Testing,							

Project Description

Funds will be used to lease relocatables needed for additional teaching units, program capacity, pre-K programs, class size and school choice, building and HVAC renovations, and other, appropriate uses.

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Relocatables fill temporary needs that allow avoidance of unnecessary, permanent construction.

Coordination

Placement of relocatables will be coordinated with school, maintenance and building department staff.

Project Title : Roofing - Districtwide
Project ID : 9014DS99005
Planning Zone : County-wide

Project Type : Capital Maintenance

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction	\$30,942,728			\$7,256,044	\$7,103,716	\$4,330,986	\$4,650,000	\$7,601,982
Furniture & Equipment								
Other								
Total	\$30,942,728			\$7,256,044	\$7,103,716	\$4,330,986	\$4,650,000	\$7,601,982

Construction includes Site Development Other includes CIP projects, Legal, Portables, Project Contingency, Testing,

Project Description

FY 2026 INCLUDES:
D/W Roofing-\$150,000;
IRA (Full Campus)-\$2,450,000; Liberty Roof Replacement -\$1,053,500; SRMS Roof Replacement-\$3,602,544
FY 2027 INCLUDES:
D/W Roofing-\$150,000; SRMS Roof Replacement-\$2,203,716
Gifford Middle Roof Replacement (Campus wide)-\$4,750,000
FY 2028 INCLUDES:
D/W Roofing-\$150,000;
Seb Elem (Full Campus)-\$4,180,986
FY 2029 INCLUDES:
D/W Roofing-\$150,000; PIE (Full Campus)-\$4,500,000
FY 2030 INCLUDES:
D/W Roofing-\$150,000; Citrus (Full Campus)-\$2,151,982; GM (Campus Wide)-\$5,300,000

Project Status: On-going
Design Start Date :
Construction Start Date :
Scheduled Open Date :

Justification

Coordination

Roofing replacement/repairs based D/W Roof Condition Assessments

Project Title : Site Improvements - District Wide

Project Type : Capital Maintenance

Project ID : 9019DW99009

Planning Zone : County-wide

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction	\$6,200,000						\$2,900,000	\$3,300,000
Furniture & Equipment								
Other								
Total	\$6,200,000						\$2,900,000	\$3,300,000
Construction includes Site Development								
							Other includes CIP projects, Legal, Portables, Project Contingency, Testing,	

Project Description

FY 2029 INCLUDES:

SRHS (Sand Volleyball Courts)-\$400,000; SRHS (Sports Lighting LED Retrofit)-\$2,500,000

FY 2030 INCLUDES:

IRA (Concrete Play Court Replacement)-\$400,000; Osceola (Concrete Play Court Replacement)-\$400,000; VBHS (Sports Lighting LED Retrofit)-\$2,500,000

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Site Improvements D/W to include site & athletic lighting, drainage, PE fields, storm drainage systems, retention pond clean out.

Coordination

Project Title : Fire Alarm Upgrade - Districtwide

Project ID : 9018DW99001

Planning Zone :

Project Type : Safety, Security, and Environmental

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction	\$2,500,000			\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Furniture & Equipment								
Other								
Total	\$2,500,000			\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Construction includes Site Development			Other includes CIP projects, Legal, Portables, Project Contingency, Testing,					

Project Description

Upgrade of Simplex Fire Alarm Systems:

FY 2026 INCLUDES:
D/W \$500,000

FY 2027 INCLUDES:
D/W \$500,000

FY 2028 INCLUDES:
D/W \$500,000

FY 2029 INCLUDES:
D/W \$500,000

FY 2030 INCLUDES:
D/W \$500,000

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Coordination

Project Title : Health & Life Safety

Project ID : 9014DS99001

Planning Zone : County-wide

Project Type : Safety, Security, and Environmental

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction	\$10,842,251			\$1,900,000	\$2,400,000	\$1,750,000	\$3,042,251	\$1,750,000
Furniture & Equipment								
Other								
Total	\$10,842,251			\$1,900,000	\$2,400,000	\$1,750,000	\$3,042,251	\$1,750,000
Construction includes Site Development			Other includes CIP projects, Legal, Portables, Project Contingency, Testing,					

Project Description

FY 2026 INCLUDES:

Glendale (Sanitary Pipelining)-\$500,000; H&S D/W-\$1,400,000

FY 2027 INCLUDES:

Osceola (Sanitary Pipelining)-\$500,000; SRHS (Electrical Switch Gear Replacement)-\$500,000;

H&S D/W-\$1,400,000

FY 2028 INCLUDES:

H&S D/W-\$1,750,000

FY 2029 INCLUDES:

Gifford Middle (Lift Station Upgrade)-\$400,000; IRA (Sanitary Pipelining)-\$500,000; Storm Grove (Lift Station Upgrade)-\$392,251; H&S D/W-\$1,750,000

FY 2030 INCLUDES:

H&S D/W-\$1,750,000

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Coordination

Identified Health & Life Safety Needs

Project Title : Parking Improvements - Districtwide

Project Type : Safety, Security, and Environmental

Project ID : 9020DW99018

Planning Zone :

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction	\$1,500,000				\$750,000			\$750,000
Furniture & Equipment								
Other								
Total	\$1,500,000				\$750,000			\$750,000

Construction includes Site Development Other includes CIP projects, Legal, Portables, Project Contingency, Testing,

Project Description

FY 2027 INCLUDES:

Liberty Magnet (Additional Parking) - \$750,000

FY 2030 INCLUDES:

VBHS FLC (Bus Loop Improvements) - \$750,000

Project Status: Planning

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Health & Safety

Coordination

Project Title : Playground Equipment

Project Type : Safety, Security, and Environmental

Project ID : 9014DS99024

Planning Zone : County-wide

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction								
Furniture & Equipment	\$1,750,000			\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Other								
Total	\$1,750,000			\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Construction includes Site Development	Other includes CIP projects, Legal, Portables, Project Contingency, Testing,							

Project Description

Playground Equipment Replacement/Upgrades and Fall Zones:

FY 2026 INCLUDES:

D/W Playground Equipment-\$350,000

FY 2027 INCLUDES:

D/W Playground Equipment-\$350,000

FY 2028 INCLUDES:

D/W Playground Equipment-\$350,000

FY 2029 INCLUDES:

D/W Playground Equipment-\$350,000

FY 2030 INCLUDES:

D/W Playground Equipment-\$350,000

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Replacement of playground equipment due to age of equipment.

Code Reference - 5(2)(k), CPSC Guide

Health & Safety

Coordination

Project Title : Sebastian High School - Gym Locker Room
Project ID : 9015HS99029
Planning Zone : North Area

Project Type : Safety, Security, and Environmental

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction	\$5,600,000					\$5,600,000		
Furniture & Equipment								
Other								
Total	\$5,600,000					\$5,600,000		

Construction includes Site Development Other includes CIP projects, Legal, Portables, Project Contingency, Testing,

Project Description

Renovations/Remodeling of Gymnasium Locker Rooms.

Project Status:

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Health & Safety

Coordination

Project Title :	Security Enhancements - Districtwide	Project Type :	Safety, Security, and Environmental
Project ID :	9001DW00184		
Planning Zone :			

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction	\$6,651,946			\$1,300,000	\$851,946	\$1,500,000	\$1,500,000	\$1,500,000
Furniture & Equipment								
Other								
Total	\$6,651,946			\$1,300,000	\$851,946	\$1,500,000	\$1,500,000	\$1,500,000
Construction includes Site Development	Other includes CIP projects, Legal, Portables, Project Contingency, Testing,							

Project Description

FY 2026 INCLUDES:
 CAMERAS & PA EQUIP D/W - \$300,000
 SECURITY ENHANCEMENTS D/W-\$1,000,000
 FY 2027 INCLUDES:
 CAMERAS & PA EQUIP D/W - \$300,000
 SECURITY ENHANCEMENTS D/W-\$551,946
 FY 2028 INCLUDES:
 CAMERAS & PA EQUIP D/W - \$500,000
 SECURITY ENHANCEMENTS D/W-\$1,000,000
 FY 2029 INCLUDES:
 CAMERAS & PA EQUIP D/W - \$500,000
 SECURITY ENHANCEMENTS D/W-\$1,000,000
 FY 2030 INCLUDES:
 CAMERAS & PA EQUIP D/W - \$500,000
 SECURITY ENHANCEMENTS D/W-\$1,000,000

Project Status: On-going
Design Start Date :
Construction Start Date :
Scheduled Open Date :

Justification

Districtwide Security Enhancements and upgrades consisting of Single Point of Entry, Fencing, Access Control, Cameras, PA Speakers, Signage as identified in the security assessment.

Coordination

Project Title : District Technology

Project Type : Educational Technology

Project ID : 9000DS99046

Planning Zone :

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction								
Furniture & Equipment	\$21,200,000			\$4,400,000	\$4,000,000	\$4,000,000	\$4,400,000	\$4,400,000
Other								
Total	\$21,200,000			\$4,400,000	\$4,000,000	\$4,000,000	\$4,400,000	\$4,400,000
Construction includes Site Development		Other includes CIP projects, Legal, Portables, Project Contingency, Testing,						

Project Description

This project funds expenditures for computer refreshing technology needs on a district-wide basis.

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Coordination

Project Title : Furniture, Fixtures & Equipment D/W

Project Type : Furniture & Equipment

Project ID : 9001DW91024

Planning Zone :

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction								
Furniture & Equipment	\$3,320,000			\$550,000	\$650,000	\$750,000	\$870,000	\$500,000
Other								
Total	\$3,320,000			\$550,000	\$650,000	\$750,000	\$870,000	\$500,000
Construction includes Site Development	Other includes CIP projects, Legal, Portables, Project Contingency, Testing,							

Project Description

FY 2026 INCLUDES:

Liberty (Walk-In Cooler/Freezer)-\$150,000; Treasure Coast (Walk-In Cooler/Freezer)-\$150,000; FF&E DISTRICTWIDE:\$250,000

FY 2027 INCLUDES:

Oslo Middle (Walk-In Cooler/Freezer)-\$150,000; FF&E DISTRICTWIDE:\$500,000

FY 2028 INCLUDES:

VBHS Main Campus (Walk-In Cooler/Freezer - Main Kitchen)-\$250,000; DISTRICTWIDE:\$500,000

FY 2029 INCLUDES:

Rosewood (Walk-In Cooler/Freezer)-\$120,000; VBHS Main Campus (Walk-In Cooler/Freezer-Culinary)-\$250,000; DISTRICTWIDE:\$500,000

FY 2030 INCLUDES:

FF&E DISTRICTWIDE:\$500,000

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Coordination

Replacement of aging furniture, fixtures and equipment districtwide based on identified needs.

Indian River County Public Schools

Project Title : Performing Arts Allocation Districtwide

Project Type : Furniture & Equipment

Project ID : 9013DS99091

Planning Zone :

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction								
Furniture & Equipment	\$750,000			\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Other								
Total	\$750,000			\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Construction includes Site Development				Other includes CIP projects, Legal, Portables, Project Contingency, Testing,				

Project Description

Districtwide replacement of aging music instruments no longer cost effective to repair.

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Replacement of Instruments due to age and condition.

Coordination

Project Title : School Buses/Vehicles

Project Type : Furniture & Equipment

Project ID : 9000DS99020

Planning Zone :

Funding

	Total	Prior FY	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Land Acquisition								
Planning & Design								
Construction								
Furniture & Equipment								
Other	\$9,213,900			\$1,413,900	\$1,800,000	\$2,000,000	\$2,000,000	\$2,000,000
Total	\$9,213,900			\$1,413,900	\$1,800,000	\$2,000,000	\$2,000,000	\$2,000,000
Construction includes Site Development	Other includes CIP projects, Legal, Portables, Project Contingency, Testing,							

Project Description

Funds will be used to purchase replacement buses for the Transportation Department and White Fleet vehicles.

INCLUDES:

School Buses:

FY 2026 - \$1,413,900

FY's 2027-2030 - \$1,600,000 per FY

White Fleet:

FY 2026 \$0

FY 2027 \$200,000

FY 2028 \$400,000

FY 2029 \$400,000

FY 2030 \$400,000

Project Status: On-going

Design Start Date :

Construction Start Date :

Scheduled Open Date :

Justification

Replacement of vehicles no longer safe and/or efficient and at the end of useful life.

Coordination

Coordination will take place with the Transportation Department.