

	CY 23-24 Fee	Service Count	Revenue	Proposed	New Revenue		CY 23-24 Fee	Service Count	Revenue	Proposed	New Revenue
Environmental Health County Fees											
Well Permit - Irrigation	\$75.00	464	\$34,800.00	\$150.00	\$69,600.00	Group Care Reinspection	\$50.00	10	\$500.00	\$75.00	\$750.00
Well Permit - Drinking Residential	\$110.00	476	\$52,360.00	\$150.00	\$71,400.00	Group Care Schools Public, Private or Charter	\$75.00	45	\$3,375.00	\$75.00	\$3,375.00
Well Permit - Drinking Public	\$250.00	7	\$1,750.00	\$250.00	\$1,750.00	Group Care Late Fee	\$50.00	0	\$0.00	\$75.00	\$0.00
Monitoring Well(s)	\$100.00	39	\$3,900.00	\$150.00	\$5,850.00	Housing and Public Buildings/Any Inspection/Sanitation	\$50.00	0	\$0.00	\$75.00	\$0.00
Well Abandonment	\$25.00	126	\$3,150.00	\$50.00	\$6,300.00	Indoor Air Quality (Residential/Commercial) Per Hr.	\$150.00	0	\$0.00	\$150.00	\$0.00
Well Site Visit/Locating	\$75.00	0	\$0.00	\$75.00	\$0.00	Haz. Waste Assessment/Inspection (Small Quantity Generator)	\$50.00	0	\$0.00	\$50.00	\$0.00
Well Reinspection	\$50.00	0	\$0.00	\$75.00	\$0.00	Environmental Assessment	\$150.00	0	\$0.00	\$50/hr	\$0.00
Well Variance (Private/Public)	\$100.00	0	\$0.00	\$150.00	\$0.00	Migrant Housing 5-50	\$50.00	12	\$600.00	\$100.00	\$1,200.00
No Well Application (Double Permit Fee)	Double Fee	0	\$0.00	Double Fee	\$0.00	Migrant Housing 51-100	\$75.00	0	\$0.00	\$125.00	\$0.00
Sample Collection	\$50.00	0	\$0.00	\$75.00	\$0.00	Migrant Housing > 101	\$100.00	2	\$200.00	\$150.00	\$300.00
Water System Review/Sign-Off/Letter	\$20.00	0	\$0.00	\$50.00	\$0.00	Migrant Reinspection After First Reinspection	\$50.00	0	\$0.00	\$75.00	\$0.00
Limited Use Initial and Annual	\$50.00	159	\$7,950.00	\$75.00	\$11,925.00	Migrant Plan Review	\$75.00	0	\$0.00	\$100.00	\$0.00
Limited Use Annual Water Collection and Lab	\$290.00	12	\$3,480.00	\$290.00	\$3,480.00	Migrant Late Fee	\$50.00	0	\$0.00	\$75.00	\$0.00
Addition Limited Use Reinspection Fee	\$50.00	0	\$0.00	\$75.00	\$0.00	Mobile Home Park Fee up to 25	\$50.00	19	\$950.00	\$75.00	\$1,425.00
Limited Use Late Fee	\$50.00	0	\$0.00	\$75.00	\$0.00	Mobile Home Park Fee up to 25-149	\$50.00	21	\$1,050.00	\$100.00	\$2,100.00
Limited Use Well Sanitary Survey/Env Assessment	\$150.00	0	\$0.00	\$300.00	\$0.00	Mobile Home Park Fee over 150	\$50.00	11	\$550.00	\$150.00	\$1,650.00
Swimming Pools up to 25,000	\$50.00	148	\$7,400.00	\$100.00	\$14,800.00	Mobile Home Park Late Fee	\$50.00	0	\$0.00	\$75.00	\$0.00
Swimming Pools over 25,000	\$50.00	184	\$9,200.00	\$100.00	\$18,400.00	Temporary Campground Plan Review/MHP Plan Review	\$75.00	0	\$0.00	\$100.00	\$0.00
Exempted Swimming Pools	\$50.00	33	\$1,650.00	\$100.00	\$3,300.00	Demolitions Single Family	\$75.00	66	\$4,950.00	\$100.00	\$6,600.00
Pool Reinspection Fee Per Reinspection After First	\$50.00	0	\$0.00	\$75.00	\$0.00	Demolitions Commercial (<3,000 sq. ft. / > 3,000 sq. ft.)	\$100/\$150	6	\$0.00	\$200/\$300	\$0.00
Bathing Lake Fee Collection Plus Lab	\$30.00	0	\$0.00	\$75.00	\$0.00	Demolition Reinspection	\$50.00	1	\$50.00	\$75.00	\$75.00
Swimming Pool Late Fee	\$50.00	0	\$0.00	\$75.00	\$0.00	Grease Trap Construction	\$75.00	18	\$1,350.00	\$150.00	\$2,700.00
Late Food	\$25.00	0	\$0.00	\$75.00	\$0.00	Grease Trap Annual Operating	\$50.00	478	\$23,900.00	\$100.00	\$47,800.00
Food Reinspection After First Inspection/Inspection Request	\$50.00	0	\$0.00	\$75.00	\$0.00	Laboratory Fees (5-25)	\$35.00	423	\$14,805.00	\$45.00	\$19,035.00
ALF/Residential Food	\$45.00	20	\$900.00	\$75.00	\$1,500.00	Double Fees (Operating Without a Permit All Programs)	Double Fee	0	\$0.00	Double Fee	\$0.00
School Food	\$45.00	49	\$2,205.00	\$75.00	\$3,675.00	Reinspection/Non-Compliance Inspection	\$50.00	0	\$0.00	\$75.00	\$0.00
Civic/Faternal Food	\$45.00	18	\$810.00	\$75.00	\$1,350.00	Research/Report/Plus Staff Cost per Hr.	\$10.00	0	\$0.00	\$25.00	\$0.00
Detention	\$45.00	1	\$45.00	\$75.00	\$75.00	Training Fee Per Hr.	\$25.00	0	\$0.00	\$50.00	\$0.00
Bars	\$45.00	19	\$855.00	\$75.00	\$1,425.00	Rabies Low Risk or Request for Testing	\$110.00	0	\$0.00	\$120.00	\$0.00
Food Plan Review	\$75.00	0	\$0.00	\$75.00	\$0.00	Child Care Inspections	\$0.00	0	\$0.00	\$75.00	\$0.00
Tanning Facility Plan Reviews	\$75.00	0	\$0.00	\$75.00	\$0.00	Sharps Disposal Containers - Indian River County Residents	No Charge		\$0.00	No Charge	\$0.00
Tanning Reinspection Fee After First Reinspection	\$50.00	0	\$0.00	\$75.00	\$0.00						
Tanning Late Fee	\$50.00	0	\$0.00	\$75.00	\$0.00						
Body Piercing Reinspection Fee After First Reinspection	\$50.00	0	\$0.00	\$75.00	\$0.00						
Tattoo Reinspection Fee After the First Reinspection	\$50.00	0	\$0.00	\$75.00	\$0.00						
Group Care Plan Reviews	\$75.00	0	\$0.00	\$75.00	\$0.00						
Group Care Voluntary	\$75.00	3	\$225.00	\$75.00	\$225.00						
Group Care ALF/Residential	\$100.00	22	\$2,200.00	\$100.00	\$2,200.00						
			\$132,880.00		\$217,255.00				\$52,280.00		\$87,010.00
							Totals		\$185,160.00		\$304,265.00
										Increase	\$119,105.00