

GRANT NAME: 49 USC, Ch. 53 Sec. 5307/5339 FTA Grant (Operating and Capital)

GRANT #: 5630-2024-1

AMOUNT OF GRANT: \$9,200,000 (Federal, State and Local); \$7,200,000 (Federal Section 5307 and 5339)

DEPARTMENT RECEIVING GRANT: Planning and Development Services (pass through to Senior Resource Association)

CONTACT PERSON: Mark Vietze

PHONE #: (772) 226-1222

1. How long is the grant for? One Year Starting Date: October 1, 2023
2. Does the grant require you to fund this function after the grant is over? Yes X No
3. Does the grant require a match? X Yes No
 If yes, does the grant allow the match to be In Kind Services? Yes X No
4. Percentage of grant to match: 50% (applies to operating component only)
5. Grant match amount required: \$2,000,000
6. Where are the matching funds coming from (i.e. In Kind Services, Reserve for Contingency)?
Local match consists of \$1,000,000 County match already budgeted in general funds and \$1,000,000 in FDOT grant funds
7. Does the grant cover capital costs or start-up costs? Yes X No
 If no, how much do you think will be needed in capital costs or start-up costs?
 (Attach a detailed listing of costs.) \$0 (Capital portion also being applied for)
8. Are you adding any additional positions utilizing the grant funds? Yes X No
 If yes, please list. (If additional space is needed, please attach a schedule.)

Acct.	Description	Position	Position	Position	Position	Position
011.12	Regular Salaries					
011.13	Other Salaries & Wages (PT)					
012.11	Social Security					
012.12	Retirement Contributions					
012.13	Life and Health Insurance					
012.14	Worker's Compensation					
012.17	Soc. Sec. Medicare Matching					
	TOTAL					

9. What is the total cost of each position including benefits, capital, start-up, auto expense, travel, and operating?

Salaries and Benefits	Operating Costs	Capital	Total Costs

10. What is the estimated cost of the grant to the County over five years? \$1,000,000

	Grant Amount	Other Matching Costs	Match	Total
First Year	\$7,200,000	\$	\$1,000,000 in local funds & \$1,000,000 in FDOT grants	\$9,200,000
Second Year	\$	\$	\$	\$
Third Year	\$	\$	\$	\$
Fourth Year	\$	\$	\$	\$
Fifth Year	\$	\$	\$	\$